

1856.

HOUSE OF REPRESENTATIVES.

COMPARATIVE STATEMENTS
OF THE
EXPENDITURE
ON EACH BRANCH OF THE PUBLIC SERVICE,
AND THE
AMOUNT VOTED FOR THE SAME.

Laid on the Table of the House May 21, 1856, and ordered to be printed.

(I.)

EXPENDITURE AND APPROPRIATION FOR THE NINE MONTHS
ENDING SEPT. 30TH, 1853.

DEPARTMENT.	Total Expenditure on account of the 9 Months ending Sept. 30, 1853.			Appropriations for the Nine Months.			Excess of Expenditure over Appropriations.			Excess of Appropriation over Expenditure.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Governor and Establishment	2486	16	10	1962	10	0	524	6	10	—	—	—
Lieutenant-Governor and Establishment	491	19	10	1923	11	3	—	—	—	1431	11	5
Colonial Secretary's Department	1795	0	8	1670	5	9	124	14	11	—	—	—
Colonial Treasurer's Department	1270	17	11	1260	0	0	10	17	11	—	—	—
Civil Secretary's Department	456	9	2	—	—	—	456	9	2	—	—	—
Audit Department	698	9	4	675	5	0	23	4	4	—	—	—
Bank of Issue	251	5	6	245	5	0	6	0	6	—	—	—
Councils	103	17	7	324	11	3	—	—	—	220	13	8
Public Works	7866	10	11	4064	1	6	3802	9	5	—	—	—
Government Brig	1638	12	9	375	0	0	1263	12	9	—	—	—
Cutter "Maori"	—	—	—	115	10	0	—	—	—	115	10	0
Customs	4155	12	1	4155	12	1	—	—	—	—	—	—
Post Office	929	3	11	977	12	6	—	—	—	48	8	7
Harbour	1916	9	11	1619	12	6	296	17	5	—	—	—
Medical	2554	12	0	2024	10	3	530	1	9	—	—	—
Judicial	1850	15	9	2367	6	9	—	—	—	516	11	0
Law Officer	663	19	2	671	5	0	—	—	—	7	5	10
Police	4760	7	7	5197	15	4	—	—	—	437	7	9
Registrar General	584	4	10	604	8	2	—	—	—	20	3	4
Registrar of Deeds	479	6	2	432	1	6	47	4	8	—	—	—
Resident Magistrate's Department	2850	14	1	2919	5	4	—	—	—	68	11	3
Sheriff and Gaol	1677	8	7	1436	3	2	241	5	5	—	—	—
Bishop and Colonial Chaplain	450	0	0	300	0	0	150	0	0	—	—	—
Schools	8170	15	11	4934	11	0	3236	4	11	—	—	—
Native Secretary's Department	1034	18	2	508	11	6	526	6	8	—	—	—
Aborigines	1117	17	10	—	—	—	1117	17	10	—	—	—
Presents to Natives	426	4	6	225	0	0	201	4	6	—	—	—
Pensions, Gratuities to Natives, &c.	169	4	0	248	17	0	—	—	—	79	13	0
Printing, Stationery, &c., &c.	717	18	6	750	0	0	—	—	—	32	1	6
Charitable Aid	423	12	1	150	0	0	273	12	1	—	—	—
Coroner	110	13	3	60	0	0	50	13	3	—	—	—
Panmure Ferry	—	—	—	75	0	0	—	—	—	75	0	0
Interest on Debentures	784	15	11	1080	0	0	—	—	—	295	4	1
Ditto ditto <i>Land</i>	13	12	7	33	15	0	—	—	—	20	2	5
Debentures paid in cash	282	0	0	282	0	0	—	—	—	—	—	—
Three per Cent. Consols	201	11	0	201	11	0	—	—	—	—	—	—
Wharf in Commercial Bay	541	2	5	2230	10	0	—	—	—	1689	7	7
Miscellaneous	3849	6	1	2090	9	0	1758	17	1	—	—	—
Immigration	467	10	0	—	—	—	467	10	0	—	—	—
Superintendent, Nelson	417	11	6	469	17	6	—	—	—	52	6	0
	£58,661	8	4	£48,661	14	4	£15,109	11	5	£5,109	17	5

RECAPITULATION.

Expenditure £58,661 8 4
 Appropriation 48,661 14 4

£9999 14 0

} Being the amount shown as Expenditure in excess of Appropriation in Statement No. 6 of the Financial Statement for the period.

(Signed)

CHARLES KNIGHT, *Auditor-General.*

May 19, 1856.

(II.)

EXPENDITURE AND APPROPRIATION FOR THE NINE MONTHS
ENDING JUNE 30TH, 1854.

DEPARTMENT.	Total Expenditure on account of the 9 Months ending June 30, 1854.	Appropriations for the Nine Months.	Excess of Expenditure over Appropriations.	Excess of Appropriations over Expenditure.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Governor and Establishment	2218 13 8	2453 14 9	—	235 1 1
Clerk of Council	32 9 4	—	32 9 4	—
Colonial Secretary's Department	1306 12 2	1087 10 0	219 2 2	—
Colonial Treasurer's ditto	685 8 7	525 0 0	160 8 7	—
Auditor-General's ditto	607 17 10	487 10 0	120 7 10	—
Bank of Issue	320 11 0	—	320 11 0	—
Post Office	2073 17 7	1145 10 5	928 7 2	—
Native Secretary's Department	611 12 3	—	611 12 3	—
Armed Police	152 17 6	—	152 17 6	—
Gold Fields	63 5 6	—	63 5 6	—
Miscellaneous	1945 7 2	437 9 9	1507 17 5	—
Supreme Court	1765 15 6	1350 0 0	415 15 6	—
Attorney-General	425 0 0	450 0 0	—	25 0 0
Registrar of Deeds	268 10 11	268 10 11	—	—
" Births, Deaths, &c.	82 10 0	—	82 10 0	—
Resident Magistrates' Department	1534 4 10	750 0 0	784 4 10	—
Public Works	387 4 10	—	387 4 10	—
Harbour	45 0 0	—	45 0 0	—
Bishop of New Zealand	150 0 0	—	150 0 0	—
Charitable Aid	7 8 0	—	7 8 0	—
Medical	1068 6 1	—	1068 6 1	—
Aborigines	8694 0 10	4425 0 0	4269 0 10	—
Pensions	107 14 0	75 0 0	32 14 0	—
Interest on Debentures	2193 16 4	2180 6 0	13 10 4	—
" " <i>Land</i>	229 6 3	45 11 0	183 15 3	—
Government Brig	1024 16 1	—	1024 16 1	—
" " <i>Assembly</i>	2987 19 9	—	2987 19 9	—
" " <i>Native</i>	150 0 0	150 0 0	—	—
" " <i>General</i>	6204 9 3½	6204 9 3½	—	—
Three per Cent. Consols	207 9 11	207 9 11	—	—
	£87,552 5 2½	£22,243 2 0½	£15,569 4 3	£260 1 1

RECAPITULATION.

Expenditure	£87,552 5 2½
Appropriations	22,243 2 0½

£15,309 3 2 { Being the amount shown as Expenditure in excess of Appropriation in Statement No. I. of the Financial Statement for the period.

CHARLES KNIGHT, *Auditor-General.*

May 19, 1856.

(III.)

EXPENDITURE AND APPROPRIATION FOR THE YEAR ENDING
JUNE 30TH, 1855.

DEPARTMENT.	Total Expenditure on account of the Year ending June 30, 1855.	Appropriations for the Year.	Excess of Expenditure over Appropriation.	Excess of Appropriation over Expenditure.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.
*Governor and Establishment.....	3431 10 4	6955 2 0	—	523 11 8
Colonial Secretary's Department	1654 4 0	1625 19 6	28 4 6	—
Colonial Treasurer's ditto	890 8 4	868 15 0	21 13 4	—
Auditor-General's ditto	824 18 8	825 12 0	—	0 13 4
Bank of Issue	512 10 0	475 0 0	37 10 0	—
General Assembly.....	6648 7 8	9131 0 0	—	2482 12 4
Supreme Court	3092 12 3	3610 16 8	—	518 4 5
*Attorney-General	500 0 0	600 0 0	—	100 0 0
Registrar-General	261 0 0	156 0 0	105 0 0	—
Resident Magistrates' Department.....	1783 12 4	1366 12 0	417 0 4	—
Registration of Deeds	33 13 6	—	33 13 6	—
Native Secretary's Department	1403 10 7	1061 5 0	342 5 7	—
New Plymouth Police and Assessors....	471 12 1	387 0 0	84 12 1	—
Customs	11,269 15 3½	11,269 15 3½	—	—
Post Office	10,082 16 1	10,148 10 0	—	65 13 11
Medical	2332 1 0	2334 12 0	—	52 11 0
Government Domain	361 4 7	387 4 0	—	25 19 5
Native Purposes	7022 10 0	7000 0 0	22 10 0	—
Aborigines' Education	1300 0 0	1300 0 0	—	—
Presents to Natives	951 14 7	300 0 0	651 14 7	—
Pensions.....	242 11 8	330 0 0	—	87 8 4
Interest on Debentures	2504 7 9	2519 17 6	—	15 9 9
Printing and Stationery	1049 2 7	700 0 0	349 17 5	—
Firewood	86 19 0	200 0 0	—	113 1 0
Travelling Expenses.....	266 9 4	600 0 0	—	333 10 8
Immigration	503 15 10	—	503 15 10	—
Widow Coates	200 0 0	200 0 0	—	—
Vaccination	500 0 0	500 0 0	—	—
Chatham Islands	—	500 0 0	—	500 0 0
Miscellaneous.....	3965 13 3	3763 4 10	552 8 5	—
Three per Cent. Consols	204 9 11	204 9 11	—	—
Land Purchase Department.....	2095 14 1	3024 6 0	—	928 11 11
	£66,447 4 8½	£69,395 1 8½	£2,800 8 2	£5748 5 2

RECAPITULATION.

Expenditure	£67,070 16 4½†
Appropriation	69,395 1 8½
Excess of Appropriation.....	£2,947 17 0

*A further sum of £623 11s. 8d. has probably been paid by the Agent-General in England, on account of the Governor's Establishment and Attorney-General, but has not yet been introduced into the accounts of the Colony.

† Includes the sum of £623 11s. 8d. paid by the Agent-General on account of the Civil List (Governor's Establishment and Attorney-General.)

CHARLES KNIGHT, *Auditor-General.*

May 19, 1856.