

ARMY DEPARTMENT.

HEADQUARTERS GENERAL ACTIVITIES REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1938.

	Army Headquarters.	Northern District.	Central District.	Southern District.	Totals.
<i>Dr.</i>	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Pay: Military, Civil, and Territorial	41,046 0 5	16,284 4 2	12,368 6 7	5,815 13 10	75,514 5 0
Grants for rifle-shooting entry fees for competitors, and purchase and engraving of medals, &c.	45 13 2	1 4 6	..	..	46 17 8
Medical examinations, attention, and hospital charges	164 18 1	181 10 0	42 11 6	41 17 0	430 16 7
Advertising, office expenses, printing, stationery, postage, telegrams, telephones, repairs, cleaning, and laundering	2,094 14 5	750 5 11	397 13 10	398 12 8	3,641 6 10
Hire and maintenance of drill-halls, offices, buildings, parade-grounds, camps, rifle ranges, &c.	779 4 4	5,878 7 5	2,804 3 10	1,723 6 5	11,185 2 0
Compensation for sickness and accidents due to military service	116 16 10	14 4 9	104 0 9	12 11 3	247 13 7
Rations, forage, fuel, light, and water	1,524 10 5	2,129 9 4	588 11 0	992 12 8	5,235 3 5
Legal expenses and Courts of inquiry	14 7 8	..	..	6 13 5	21 1 1
Travelling allowances and expenses, removal expenses, rail, steamer, train, motor, and ferry fares, freights, cartage, and motor licenses	2,632 19 9	2,453 11 9	1,295 17 3	1,600 1 3	7,982 10 0
Horses: Hire and maintenance	18 1 6	140 14 8	343 2 0	318 3 8	820 1 10
Horses died or destroyed and written off .. .. .	..	57 5 1	32 10 0	156 0 0	245 15 1
Clothing, stores, and ammunition	5,618 19 9	393 12 7	592 9 0	427 6 3	7,032 7 7
Stores lost, broken, destroyed, and written off	2,934 9 5	4 17 6	3 7 3	2 1 8	2,944 15 10
Allowances and expenses of officers undergoing training abroad	9,862 1 2	..	..	..	9,862 1 2
Technical education of Instructors	0 15 6	1 8 8	6 15 0	14 15 9	23 14 11
<i>Rifle Clubs.</i>					
Proportion pay of military staff	45 8 2	250 0 0	250 0 0	250 0 0	795 8 2
Rail fares .. .. .	..	18 15 4	69 17 2	..	88 12 6
Small-arms ammunition issued free and at less than cost	703 18 4	1,357 1 3	4,217 3 11	4,637 0 0	10,915 3 6
Proportion cost of maintenance of ranges and buildings used	..	50 0 0	125 0 0	150 0 0	325 0 0
Miscellaneous charges .. .. .	..	11 18 11	25 9 2	57 4 2	94 12 3
Grant towards visit of team of New Zealand riflemen to Australia	350 0 0	..	..	..	350 0 0
<i>Non-effective Services.</i>					
Contributions to pensions of Imperial officers and N.C.O.'s on loan	141 16 6	..	..	..	141 16 6
Depreciation on—					
Buildings	883 16 9	7,681 12 8	2,967 16 10	2,907 16 1	14,441 2 4
Libraries	43 5 0	5 19 1	1 18 10	11 6 3	62 9 2
Motor-vehicles	158 10 9	1,421 0 8	1,719 6 9	..	3,298 18 2
Furniture .. .. .	..	268 13 8	401 6 3	..	669 19 11
	69,180 7 11	39,355 17 11	28,357 6 11	19,523 2 4	156,416 15 1
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Excess of expenditure over income brought down	68,722 17 2	38,024 18 5	25,276 11 2	17,214 11 7	149,238 18 4
Interest on capital	13,121 12 6	12,374 17 0	7,398 9 2	5,163 6 4	38,058 5 0
	81,844 9 8	50,399 15 5	32,675 0 4	22,377 17 11	187,297 3 4
<i>Cr.</i>					
Rents of buildings and quarters, light, and water—				£ s. d.	£ s. d.
Army Headquarters .. .. .	..	..	..	321 15 2	..
Northern District .. .. .	..	..	..	691 6 8	..
Central District .. .. .	..	..	..	1,139 17 2	..
Southern District .. .. .	..	..	..	1,532 11 8	..
					3,685 10 8
Grazing rights on rifle ranges and reserves—					
Army Headquarters .. .. .	..	..	..	20 8 1	..
Northern District .. .. .	..	..	..	204 18 8	..
Central District .. .. .	..	..	..	1,269 14 0	..
Southern District .. .. .	..	..	..	421 15 1	..
					1,916 15 10
Fines: Army Headquarters .. .. .	..	..	..	..	20 7 6
Purchases of discharges—					
Army Headquarters .. .. .	..	..	..	95 0 0	..
Northern District .. .. .	..	..	..	70 0 0	..
Central District .. .. .	..	..	..	60 0 0	..
Southern District .. .. .	..	..	..	35 0 0	..
					260 0 0
Use of horses—					
Northern District .. .. .	..	..	..	364 14 2	..
Central District .. .. .	..	..	..	611 4 7	..
Southern District .. .. .	..	..	..	319 4 0	..
					1,295 2 9
Balance of expenditure over income carried down .. .. .	..	..	..	..	149,238 18 4
					£156,416 15 1
Excess of expenditure over income after charging interest on capital—				£ s. d.	£ s. d.
Army Headquarters .. .. .	..	..	..	81,844 9 8	..
Northern District .. .. .	..	..	..	50,399 15 5	..
Central District .. .. .	..	..	..	32,675 0 4	..
Southern District .. .. .	..	..	..	22,377 17 11	..
					187,297 3 4
					£187,297 3 4
	Army Headquarters.	Northern District.	Central District.	Southern District.	Totals.
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Administrative charges per head of trainees (Territorials and Cadets), exclusive of non-effective services and interest on capital	2 14 3	3 13 11	2 8 5	1 4 8	5 1 8
Cost of assistance to rifle clubs per head of members	3 12 1	1 12 7	2 5 0	2 6 3	2 4 8