

Table No. 10.

ESTIMATED NET EXPENDITURE OF THE ORDINARY REVENUE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 1939, COMPARED WITH ACTUAL NET EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1938.

	Estimate for 1938-39.	Actual for 1937-38.	Difference.	
			Increase.	Decrease.
	£	£	£	£
Permanent Appropriations,—				
Civil List	30,400	28,802	1,598	..
Debt services—				
Interest	7,700,063	7,673,071	26,992	..
Sinking Fund	10,859	10,859
Repayment of Public Debt	1,782,014	1,679,774	102,240	..
Administration and Management	50,450	49,888	562	..
Payments of Guaranteed Loans, Redemptions, and Transfers	850	27,192	..	26,342
Total—Debt services	9,544,236	9,440,784	129,794	26,342
Under Special Acts of the Legislature—				
Education	101,721	99,540	2,181	..
Salaries and Honoraria	75,665	72,212	3,453	..
Pensions	45,428	44,771	657	..
Highways	3,181,000	2,835,177	345,823	..
Exchange	1,800,000	1,827,678	..	27,678
Transfer to Reserve Fund Account	853,897	..	853,897
Other Special Acts	286,900	417,616	..	130,716
Total—Permanent appropriations	5,490,714	6,150,891	352,114	1,012,291
Annual Appropriations,—				
Legislative	102,350	102,268	82	..
Prime Minister's Department	24,395	23,167	1,228	..
Finance—				
Treasury	46,099	41,020	5,079	..
Customs	130,253	126,624	3,629	..
Land and Income Tax	120,252	165,998	..	45,746
Stamp Duties	100,125	100,042	83	..
Audit	44,950	39,960	4,990	..
Total—Finance	441,679	473,644	13,781	45,746
General Administration—				
Public Service Commissioners' Office	14,070	9,913	4,157	..
Internal Affairs	481,456	509,582	..	28,126
External Affairs	201,329	241,640	..	40,311
Printing and Stationery	279,655	275,852	3,803	..
Marine	177,497	157,803	19,694	..
Labour	103,330	142,876	..	39,546
Native	108,800	155,326	..	46,526
Valuation	55,260	52,492	2,768	..
Electoral	105,769	6,513	99,256	..
Census and Statistics	35,300	32,260	3,040	..
Total—General Administration	1,562,466	1,584,257	132,718	154,509
Law and Order—				
Justice and Prisons	339,000	336,958	2,042	..
Crown Law	8,282	7,583	699	..
Police	621,000	601,482	19,518	..
Total—Law and Order	968,282	946,023	22,259	..
Defence—				
Navy	802,196	760,529	41,667	..
Army	703,904	529,632	174,272	..
Air	493,900	313,652	180,248	..
Total—Defence	2,000,000	1,603,813	396,187	..
Maintenance of Public Works and Services	668,972	1,093,782	..	424,810
Development of Primary and Secondary Industries—				
Lands and Survey	312,913	384,974	..	72,061
Agriculture	949,900	845,419	104,481	..
Industries and Commerce, Tourist, and Publicity	448,948	385,546	63,402	..
Scientific and Industrial Research	149,900	130,056	19,844	..
Mines	38,000	31,062	6,938	..
Transport	79,600	63,163	16,437	..
Total—Development of Primary and Secondary Industries	1,979,261	1,840,220	211,102	72,061
Social Services—				
Health	1,327,398	1,209,741	117,657	..
Mental Hospitals	416,800	394,454	22,346	..
Education	3,989,900	3,677,749	312,151	..
Pensions	6,911,200	6,466,656	444,544	..
National Provident and Friendly Societies	129,120	123,718	5,402	..
Total—Social Services	12,774,418	11,872,318	902,100	..
Services not provided for	88,652	..	88,652
Total—Annual appropriations	20,521,823	19,628,144	1,679,457	785,778
			2,162,963	1,824,411
			1,824,411	..
Totals	35,587,173	35,248,621	338,552	..