

Table No. 9.
NET EXPENDITURE.

COMPARATIVE STATEMENT OF THE APPROPRIATED AND ACTUAL EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1938.

	Net Appropriations, 1937-38.	Actual Net Expenditure, 1937-38.	Difference.	
			More.	Less.
	£	£	£	£
PERMANENT APPROPRIATIONS :—				
Under Special Acts of the Legislature,—				
Civil List	30,600	28,802	..	1,798
Debt services—				
Interest	7,629,525	7,673,071	43,546	..
Amortization of Debt—				
Sinking Fund	10,859	10,859
Repayment of Public Debt Act, 1925	1,704,700	1,679,774	..	24,926
Transfers to Loans Redemption Account	100	51,620	51,520	..
Securities redeemed	1,000	205	..	795
Administration and Management	50,970	49,888	..	1,082
Payments on Guaranteed Loans	Cr. 1,385	Cr. 24,633	..	23,248
Total—Debt services	9,395,769	9,440,784	95,066	50,051
Other services—				
Education	99,540	99,540
Other Grants and Subsidies	252,200	259,427	7,227	..
Salaries and Honoraria	72,035	72,212	177	..
Pensions	45,160	44,771	..	389
Highways	3,658,500	2,835,177	..	223,323
Exchange	1,790,000	1,827,678	127,678	..
Transfer to Reserve Fund Account	853,897	853,897	..
Other Special Acts	100,906	158,189	57,283	..
Total—Other services	5,328,341	6,159,891	1,046,262	223,712
TOTAL —PERMANENT APPROPRIATIONS..	14,754,710	15,620,477	1,141,328	275,561
ANNUAL APPROPRIATIONS :—				
Vote,—				
Legislative	114,161	102,268	..	11,893
Prime Minister's Department	26,053	23,167	..	2,886
Finance—				
Treasury	42,949	41,020	..	1,929
Customs	132,637	126,624	..	6,013
Land and Income Tax	169,330	165,998	..	3,332
Stamp Duties	100,262	100,042	..	220
Audit	46,104	39,960	..	6,144
Total—Finance	491,282	473,644	..	17,638
General Administration—				
Public Service Commissioner's Office	10,251	9,913	..	338
Internal Affairs	472,534	509,582	37,048	..
External Affairs	250,766	241,640	..	9,126
Printing and Stationery	264,539	275,852	11,313	..
Marine	173,424	157,803	..	15,621
Labour	137,005	142,876	5,871	..
Native	154,597	155,326	729	..
Valuation	62,770	52,492	..	10,278
Electoral	10,042	6,513	..	3,529
Census and Statistics	34,909	32,260	..	2,649
Total—General Administration	1,570,837	1,584,257	54,961	41,541
Law and Order—				
Justice and Prisons	353,726	336,958	3,232	..
Crown Law Office	7,989	7,583	..	406
Police	610,916	601,482	..	9,434
Total—Law and Order	952,631	946,023	3,232	9,840
Defence—				
Navy	739,851	760,529	20,678	..
Army	550,000	529,632	..	20,368
Air	315,000	313,652	..	1,348
Total—Defence	1,604,851	1,603,813	20,678	21,716
Maintenance of Public Works and Services	1,178,300	1,093,782	..	84,518