

Table No. 4.

COMPARATIVE STATEMENT OF THE ESTIMATED AND ACTUAL REVENUE OF THE CONSOLIDATED FUND
(ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1938.

	Estimate for 1937-38.	Actual for 1937-38.	Difference.	
			More.	Less.
Taxation—	£	£	£	£
Customs	10,500,000	10,758,733	258,733	..
Beer duty	950,000	978,437	28,437	..
Sales tax	3,650,000	3,499,131	..	150,869
Film-hire tax	80,000	82,377	2,377	..
Gold-export duty	105,000	105,412	412	..
Highways	3,058,000	2,838,711	..	219,289
Stamp and death duties	3,450,000	3,240,139	..	209,861
Land-tax	1,000,000	1,038,034	38,034	..
Income-tax	7,500,000	9,078,763	1,578,763	..
Miscellaneous	45,000	44,693	..	307
Total—Taxation	30,338,000	31,664,430	1,906,756	580,326
Interest—				
On capital liability—				
Working railways	700,000	632,797	..	67,203
Postal and telegraph	590,000	590,000
On Public Debt Redemption Fund	500,000	463,866	..	36,134
On other public moneys	495,000	454,702	..	40,298
Total—Interest	2,285,000	2,141,365	..	143,635
Other receipts—				
Registration and other fees	255,000	271,941	16,941	..
National-endowment revenue	155,000	154,319	..	681
Territorial revenue	305,000	290,964	..	14,036
External Affairs	220,000	238,575	18,575	..
Justice	170,000	167,921	..	2,079
Marine	150,000	163,578	13,578	..
Native	10,000	5,839	..	4,161
Printing and Stationery	245,000	278,719	33,719	..
Profits of Trading Institutions	360,000	378,372	18,372	..
Stamp duties	65,000	68,700	3,700	..
Tourist and Health Resorts	110,000	117,945	7,945	..
Miscellaneous	100,000	98,511	..	1,489
Recoveries on account of expenditure of previous years	10,000	18,151	8,151	..
Recoveries on account of unauthorized expendi- ture of previous years	..	113	113	..
Total—Other receipts	2,155,000	2,253,648	121,094	22,446
			2,027,850	746,407
			746,407	..
Total revenue	34,778,000	36,059,443	1,281,443	..