

STATEMENT NO. 3.
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1938.

EXPENDITURE.	See Abstract.	1937-38.		1936-37.		Per Cent. of Operating Revenue.		REVENUE.	Statement No.	1937-38.		1936-37.		Per Cent. of Operating Revenue.		
		£ s. d.		£ s. d.		1937-38.				1936-37.		£ s. d.		£ s. d.		
		1937-38.	1936-37.	1937-38.	1936-37.	1937-38.	1936-37.			1937-38.	1936-37.					
Maintenance of way and works	A	1,278,980	1,171,963	8	7	16.85	16.98	Passengers, ordinary .. .. .	..	17	1,475,829	1,421,632	4	7	19.44	20.59
Maintenance of signals and electrical appliances	B	178,891	154,107	13	8	2.36	2.23	Passengers, season tickets .. .. .	..	17	222,191	189,672	6	8	2.93	2.75
Maintenance of rolling-stock	C	1,792,562	1,565,082	5	3	23.60	22.67	Parcels, luggage, and mails .. .. .	..	17	318,456	305,525	14	10	4.19	4.43
Examination, lubrication, and lighting of vehicles	D	78,726	65,047	19	0	1.04	0.94	Goods .. .. .	..	17	5,411,296	4,846,417	17	11	71.28	70.20
Locomotive transportation	E	1,624,382	1,347,129	14	7	21.40	19.51	Labour demurrage, &c. .. .. .	..	17	164,050	140,356	6	2	2.16	2.03
Traffic transportation	F	2,090,470	1,797,658	15	4	27.53	26.03									
General charges	G	78,787	69,690	4	0	1.04	1.01									
Superannuation subsidy																
Less amount allocated to subsidiary services, &c.																
		168,983	168,304	1	2	2.23	2.44									
Total operating expenses		7,291,785	6,338,385	1	7	96.05	91.81									
Net operating revenue		300,039	565,218	9	3	3.95	8.19									
		£7,591,824	£6,903,604	10	10	100.00	100.00				£7,591,824	£6,903,604	10	10	100.0	100.00