

STATEMENT No. 6.

INCOME AND EXPENDITURE IN RESPECT OF ADVERTISING SERVICE.

EXPENDITURE.	1937-38.		1936-37.		Per Cent. of Revenue.		REVENUE.	
	1937-38.	1936-37.	1937-38.		1936-37.		1937-38.	1936-37.
			1937-38.	1936-37.	1937-38.	1936-37.		
	£	£					£	£
Salaries, wages, and allowances	8,396	7,388	22·45	21·39	Advertising-signs, publications, &c.	..	37,397	34,535
Stores and materials ..	1,483	1,853	3·96	5·37				
Insurance and depreciation ..	7,067	7,243	18·89	20·97				
Office and general expenses ..	2,935	2,707	7·86	7·84				
	19,881	19,191	53·16	55·57				
Operating profit ..	17,516	15,344	46·84	44·43				
	37,397	34,535	100·00	100·00			37,397	34,535
Payments to railway revenue—					Operating profit	..	17,516	15,344
Interest on capital ..	761	836	2·03	2·42				
Rent of premises and sites ..	10,866	10,115	29·07	29·28				
Commission ..	902	838	2·41	2·43				
Freights ..	217	171	0·58	0·50				
Net profit ..	4,770	3,384	12·75	9·80				
	17,516	15,344	46·84	44·43			17,516	15,344

STATEMENT No. 7.

INCOME AND EXPENDITURE IN RESPECT OF DEPARTMENTAL DWELLINGS.

EXPENDITURE.	1937-38.		1936-37.		Per Cent. of Revenue.		REVENUE.	
	1937-38.	1936-37.	1937-38.		1936-37.		1937-38.	1936-37.
			1937-38.	1936-37.	1937-38.	1936-37.		
	£	£					£	£
Wages and charges ..	62,126	46,081	47·54	35·12	Rentals	..	130,683	131,187
Materials ..	21,694	19,179	16·60	14·62				
Insurance ..	668	1,294	0·51	0·99				
Depreciation ..	35,033	33,927	26·81	25·86				
	119,521	100,481	91·46	76·59				
Operating profit ..	11,162	30,706	8·54	23·41				
	130,683	131,187	100·00	100·00			130,683	131,187
Payments to railway revenue—					Operating profit	..	11,162	30,706
Interest ..	63,661	64,265	48·71	48·98				
	63,661	64,265	48·71	48·98			63,661	64,265

STATEMENT No. 8.

INCOME AND EXPENDITURE IN RESPECT OF BUILDINGS OCCUPIED BY REFRESHMENT SERVICE, BOOK-STALL PROPRIETORS, ETC.

EXPENDITURE.	1937-38.		1936-37.		Per Cent. of Revenue.		REVENUE.	
	1937-38.	1936-37.	1937-38.		1936-37.		1937-38.	1936-37.
			1937-38.	1936-37.	1937-38.	1936-37.		
	£	£					£	£
Wages and charges ..	2,682	2,297	13·22	12·07	Rentals	..	20,292	19,019
Materials ..	877	563	4·32	2·96				
Insurance and depreciation ..	3,678	3,330	18·12	17·51				
	7,237	6,190	35·66	32·54				
Operating profit ..	13,055	12,829	64·34	67·46				
	20,292	19,019	100·00	100·00			20,292	19,019
Payments to railway revenue—					Operating profit	..	13,055	12,829
Interest ..	6,692	6,043	32·98	31·77				
Net profit ..	6,363	6,786	31·36	35·69				
	13,055	12,829	64·34	67·46			13,055	12,829