

REVENUE DETAILS.

The operating revenue under the main headings, and the percentage of the total under each heading, compared with the previous two years, are as follow :—

—	1938.		1937.		1936.	
	£	Per Cent. of Operating Revenue.	£	Per Cent. of Operating Revenue.	£	Per Cent. of Operating Revenue.
Passengers, ordinary ..	1,475,829	19·44	1,421,633	20·59	1,286,059	20·60
Season tickets ..	222,192	2·93	189,672	2·75	180,558	2·89
Parcels, luggage, and mails	318,457	4·19	305,526	4·43	299,964	4·80
Goods	5,411,297	71·28	4,846,417	70·20	4,359,750	69·83
Labour, demurrage, &c. ..	164,050	2·16	140,356	2·03	117,188	1·88
	7,591,825	100·00	6,903,604	100·00	6,243,519	100·00

The revenue under all heads showed a satisfactory increase over the previous year, the increases being—Passenger, 5·38 per cent. ; parcels, 4·23 per cent. ; goods, 11·66 per cent.

The operating earnings per average mile open and per train-mile were as follow :—

Per Average Mile open.	Per Train-mile.
£	d.
2,285	142·59

The railway operating receipts for the last three years (exclusive of subsidiary services) from the North and South Island Main Lines and Branches are as follow :—

—	North Island Main Line and Branches.			South Island Main Line and Branches.		
	1938.	1937.	1936.	1938.	1937.	1936.
	£	£	£	£	£	£
Passengers, ordinary ..	973,242	939,908	827,138	493,615	471,451	448,601
Season tickets ..	147,302	128,286	121,985	71,062	57,534	55,243
Parcels, luggage, and mails	216,078	204,950	201,190	97,915	95,912	93,893
Goods	3,172,701	2,768,960	2,476,862	2,098,040	1,957,764	1,775,795
Labour, demurrage, &c.	82,762	70,188	62,053	73,268	63,165	48,993
	4,592,085	4,112,292	3,689,228	2,833,900	2,645,826	2,422,525

The operating earnings for the last three years for the North and South Island Main Lines and Branches per average mile open and per train-mile are as follow :—

Year.	North Island Main Line and Branches.		South Island Main Line and Branches.	
	Per Average Mile open.	Per Train-mile.	Per Average Mile open.	Per Train-mile.
	£	d.	£	d.
1938	3,086	137·13	1,778	150·12
1937	2,767	134·21	1,660	147·23
1936	2,483	130·25	1,520	143·57

EXPENDITURE DETAILS.

	1937-38.	1936-37.	1935-36.
	£	£	£
Expenditure on train operation	7,291,785	6,338,385	5,523,193
Subsidiary services	709,604	548,408	429,646
	£8,001,389	£6,886,793	£5,952,839