

LANDS AND SURVEY DEPARTMENT.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1935.

<i>Expenditure.</i>			<i>Income.</i>		
	£	s. d.	£	s. d.	
To Annual appropriations as under—					By Administration expenses charged to other Departments and funds
Salaries	174,943	14 10			80,760 16 5
Inspection of Crown land	11,375	13 9			Miscellaneous services for other Departments and funds
Surveys	9,816	1 6			21,781 5 8
Rents of offices	9,978	11 6			Miscellaneous office fees
Land Board fees	3,910	13 5			3,392 19 11
Travelling-expenses	3,357	17 8			Lease fees
Postages	3,087	15 4			2,104 11 6
Maintenance: Motors, £1,827 10s. 6d.; office equipment, £560 11s. 8d.; survey equipment, £53 7s. 2d.; typewriters, &c., £236 14s. 5d.	2,678	3 9			Profit on sale of lithographs
Printing and stationery	2,174	4 7			1,694 0 7
Telephone services	1,950	6 2			Profit on disposal of other assets
Advertising, books, &c.	1,941	12 6			216 5 11
Sundry administration costs	1,369	19 6			Interest on advances, Greymouth Technical and Hokitika High Schools Endowment
Sundry office expenses	937	9 1			25 10 0
Tracing-cloth and draughting requisites	889	0 10			Miscellaneous
Grants and subsidies (irrecoverable expenditure on reconstruction work in Hawke's Bay Land District amounted to £4,151 8s. 5d.)	13,577	2 11			6 8 9
			241,988	7 4	Balance carried down
Depreciation of assets—					138,023 1 6
Furniture and fittings	1,556	4 7			
Machinery, instruments, and general equipment	1,290	6 7			
Motor-vehicles	1,519	12 7			
			4,366	3 9	
Writings-off in Suspense			133	7 2	
Lithographs, &c., used in office and issued free to other Departments			1,415	15 3	
Discount on lithographs			101	6 9	
			£248,005	0 3	
					£248,005 0 3
To Balance brought down			£	s. d.	
Interest on capital			138,023	1 6	By Adjustments on account of previous year
			4,253	11 4	Balance: Excess of expenditure over income for year ended 31st March, 1935
					142,235 12 2
			£142,276	12 10	
					£142,276 12 10

NOTES.—(1) The above account includes charges for assessed rents on Government buildings, interest on capital, and administration expenses in respect of territorial revenue for which the Department has no parliamentary appropriations; (2) no charge for the cost of exchange on payments made in London is included in the accounts; (3) expenditure under the New Plymouth Harbour Endowment Act, 1874, totalling £1,592 4s. 11d., which is included in the Income and Expenditure Account, is calculated on the basis of certain rents shown in the Revenue Account of the Crown Lands Account.

BALANCE-SHEET AS AT 31ST MARCH, 1935.

<i>Liabilities.</i>			<i>Assets.</i>		
	£	s. d.	£	s. d.	
Capital Account	73,395	7 1	Furniture and fittings		8,874 11 9
Sundry creditors—			Machinery and instruments and general equipment		7,506 0 11
Departmental	2,590	17 4	Motor-vehicles		5,453 14 11
Miscellaneous	1,460	11 6	Lithographs, &c.		48,936 4 10
Payments in advance—			Publications		756 10 0
Lithographs	2	6 0	Advances from Consolidated Fund—		
Miscellaneous office fees	18	13 10	Greymouth Technical and Hokitika High Schools Endowment		500 0 0
			Advances to Kauri-gum Control Board		1,368 4 8
Writings-off in Suspense	1,257	15 5	Debtors—		
Treasury Adjustment Account	143,628	16 2	Departmental—		
			Administration expenses	2,058	11 10
			Miscellaneous	814	6 10
					2,872 18 8
			Miscellaneous office fees		992 8 9
			Lithographs supplied		409 6 4
			Miscellaneous		873 5 7
			Stamps on hand		90 18 2
			Unexpired season tickets		226 15 2
			Losses in Suspense		1,257 15 5
			Income and Expenditure Account: Excess of expenditure over income for year ended 31st March, 1935		142,235 12 2
					£222,354 7 4
			£222,354	7 4	£222,354 7 4

W. ROBERTSON, Under-Secretary for Lands.
WM. E. SHAW, Accountant.

I hereby certify that the Income and Expenditure Account and Balance-sheet have been duly examined and compared with the relative books and documents submitted for audit, and correctly state the position as disclosed thereby, subject to the departmental notes enclosed thereon.—G. F. C. CAMPBELL, Controller and Auditor-General.