

## DEPARTMENT OF JUSTICE—continued.

## PRISON AND BORSTAL INSTITUTIONS.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1935.

<i>Expenditure.</i>		£	s.	d.	<i>Income.</i>		£	s.	d.
To Rations .. .. .	..	17,226	0	3	By Rent of departmental buildings .. ..	..	3,679	6	8
Clothing, footwear, and equipment .. ..	..	6,043	16	5	Sundry credits and recoveries .. ..	..	5,138	17	3
Earnings, wages, and gratuities, prisoners and dependants .. .. .	..	15,327	11	8	Value of prison labour capitalized on works .. ..	..	2,448	15	2
Hospital maintenance and medicines .. ..	..	1,214	15	11	Surplus on industry working .. ..	..	13,312	8	10
Transport and travelling expenses .. ..	..	4,518	11	10	Net cost, departmental upkeep (£91 4s. 5d. per prisoner per annum) .. ..	..	119,151	14	1
Maintenance of buildings and grounds .. ..	..	2,149	17	8					
Salaries and allowances .. ..	..	48,941	18	7					
Fuel, light, water, &c. .. ..	..	5,833	9	3					
Postage, telegrams, stationery, &c. .. ..	..	1,210	2	11					
Compassionate allowance .. ..	..	120	0	0					
		102,586	4	6					
Interest and depreciation .. ..	..	35,319	7	1					
Head Office administration expenses .. ..	£ s. d.	5,460	8	9					
Deficiency, General Store Accounts .. ..	..	365	1	8					
		5,825	10	5					
		£143,731	2	0			£143,731	2	0

	Net Balances after charging Labour.		Labour Allocation.		Public Account Surplus.	
	£	s. d.	£	s. d.	£	s. d.
Industry accounts—						
Blockmaking .. .. .	Cr.	80 19 11	36	6 0	117	5 11
Bootmaking and repairs .. .. .	Cr.	726 15 6	910	1 1	1,636	16 7
Brickwork .. .. .	Dr.	1,680 9 4	..	..	1,680	9 4*
Farming .. .. .	Dr.	12,085 4 1	6,783	19 6	5,301	4 7*
Gardening .. .. .	Dr.	395 8 6	750	10 9	355	2 3
Laundering .. .. .	Cr.	813 0 6	488	11 11	1,301	12 5
Roadwork and transport .. .. .	Cr.	5,234 17 8	4,645	17 1	9,880	14 9
Quarrying .. .. .	Cr.	46 19 2	4,497	10 9	4,544	9 11
Clothing industry .. .. .	Cr.	1,244 17 0	741	15 11	1,986	12 11
Tobacco culture and manufacture .. ..	Cr.	260 19 4	205	9 4	466	8 8
Scoria Flat roadworks .. .. .	Dr.	349 19 10	202	9 4	147	10 6*
Miscellaneous .. .. .	Cr.	30 8 5	122	1 5	152	9 10
Total .. .. .	Dr.	6,072 4 3	19,384	13 1	13,312	8 10

\* Deficit.

## PRISONS HEAD OFFICE ADMINISTRATION.

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1935.

<i>Expenditure.</i>		£	s.	d.	£	s.	d.	<i>Income.</i>		£	s.	d.
To Salaries and allowances .. .. .	..	4,236	4	0	By Net expenditure for year: Head Office administration, transferred to Expenditure Account .. .. .	..	..	..	5,460	8	9	
Advertising, books, &c. .. ..	..	46	5	0	Prisons Board .. .. .	..	..	..	588	15	6	
Postages, telegrams, printing, and stationery .. .. .	..	261	15	10								
Office requisites .. .. .	..	10	18	2								
Transport and travelling expenses .. ..	..	297	1	7								
Fuel, light, water, and sanitary .. ..	..	45	15	3								
Grants to Prisoners' Aid Societies .. ..	..	115	0	0								
Assistance to discharged prisoners .. ..	..	21	8	6								
Maintenance of buildings .. ..	..	30	3	8								
Sundry expenses .. .. .	..	5	10	6								
Rent of buildings .. .. .	..	350	0	0								
Interest on capital .. .. .	..	19	9	5								
Depreciation of furniture and fittings .. .. .	..	20	16	10								
		5,460	8	9								
Prison Board administration (travelling-expenses)		588	15	6								
		£6,049	4	3					£6,049	4	3	