

**TABLE B.**  
**PRISONS DEPARTMENT.**

INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 1932.

<i>Expenditure.</i>			£	s.	d.	<i>Income.</i>				
To Rations .. .. .			27,218	17	0	By Rents of departmental buildings .. .. .		3,606	8	8
Clothing, footwear, and equipment .. .. .			9,634	16	10	Sundry credits and recoveries .. .. .		5,227	9	6
Earnings and wages—prisoners and dependants .. .. .			18,083	6	5	Gross cost of departmental upkeep (£104 7s 5d. per prisoner per annum) .. .. .		171,328	0	3
Hospital maintenance and medicines .. .. .			1,664	17	6					
Transport and travelling-expenses .. .. .			6,631	2	10					
Maintenance—Buildings and grounds .. .. .			2,144	18	6					
Salaries and allowances .. .. .			50,588	6	1					
Fuel, light, water, &c. .. .. .			6,297	7	0					
Postage, telegrams, stationery, &c. .. .. .			1,553	12	6					
			£	s.	d.					
Prison labour (domestic) .. .. .			24,735	14	2					
Less earnings and wages paid .. .. .			17,831	19	5					
								6,903	14	9
Interest and depreciation .. .. .			44,615	15	10					
Administrative expenses .. .. .			4,825	3	2					
			£180,161	18	5			£180,161	18	5
			£	s.	d.					
To Gross cost, brought down .. .. .			171,328	0	3	By Prison labour .. .. .		23,640	9	6
Occupational labour .. .. .			2,956	16	9	Public Account surplus on industries .. .. .		8,688	3	8
						Net cost—Departmental upkeep (£86 9s. 7d. per prisoner per annum) .. .. .		141,956	3	10
			£174,284	17	0			£174,284	17	0

BALANCE-SHEET AS AT 31ST MARCH, 1932.

<i>Liabilities.</i>			£	s.	d.	<i>Assets.</i>				
Capital Account .. .. .			975,198	19	11	Land, buildings, and improvements .. .. .		852,122	5	7
Depreciation Reserve .. .. .			152,890	12	6	Farm live-stock, implements, &c. .. .. .		41,558	10	6
Sundry creditors .. .. .			6,092	17	2	Plant, machinery, equipment, and stores .. .. .		94,418	3	5
Accrued earnings .. .. .			6,439	7	6	Sundry debtors .. .. .		6,930	17	6
Deposits .. .. .			1,151	12	4	Deposits .. .. .		2,074	19	6
Writings-off in Suspense—						Expenditure paid in advance .. .. .		221	9	0
Terrace Prison Demolition						Writings-off in Suspense .. .. .		18,748	6	11
Account .. .. .			17,550	7	10	Departmental cost for year—				
Sundry stores and live-stock			1,197	19	1	Prisons and administration		141,956	3	10
						Prisons Board and probation		3,935	14	9
Treasury Adjustment Account .. .. .			1,444	14	8			145,891	18	7
			£1,161,966	11	0			£1,161,966	11	0

G. O. HALL, A.R.A.N.Z., Accountant.