

*Expenditure.*

	1931-32.	1930-31.	
		Voted.	Expended.
	£	£	£
Aitutaki salaries .. .. .	630	680	680
Atiu salaries .. .. .	105	113	111
Aitutaki cargo-shed .. .. .	..	150	140
Aitutaki wharf .. .. .	..	..	61
Audit fees .. .. .	175	250	157
Agricultural classes .. .. .	25	25	25
Contingencies .. .. .	900	1,307	1,158*
Courts .. .. .	675	..	676
Dental Department .. .. .	273	275	152
Education .. .. .	9,351	11,140	9,489
Experimental Farm .. .. .	250	350	317
Fruit-inspection .. .. .	3,126	3,393	3,213
Furniture .. .. .	150	200	185
Government buildings .. .. .	850	820	931
Hospital and medical services .. .. .	3,925	4,892	4,403
Hurricane relief .. .. .	230	..	..
Lepers .. .. .	2,120	250	99†
Lunatics .. .. .	195	440	342
Mail subsidy .. .. .	10	10	10
Mangaia salaries .. .. .	151	175	151
Manihiki and Rakahanga salaries .. .. .	325	270	270
Mauke salaries .. .. .	386	421	302
Mitiaro salaries .. .. .	86	86	86
Mangaia Cargo-shed Construction Account .. .. .	25	..	151
Mauke Cargo-shed Extension Account .. .. .	..	..	7
Medical students (maintenance at Fiji) .. .. .	100	..	..
Penrhyn salaries .. .. .	310	340	340
Police .. .. .	1,341	1,481	1,292
Post Office .. .. .	415	585	502
Printing .. .. .	..	..	20
Prisoners .. .. .	278	278	213
Public works .. .. .	618	865	526
Pukapuka salaries .. .. .	285	315	325
Resident Commissioner's Department .. .. .	2,110	2,875	2,755
Roads, bridges, culverts, and foreshore .. .. .	1,150	1,800	2,086
Reef passages .. .. .	850	..	1,390
Sanitation scheme .. .. .	250	..	..
<i>School Journal</i> , cost of printing .. .. .	75	..	..
Superannuation (subsidy) .. .. .	300	200	214
Subsidy, destruction flying-foxes and rats .. .. .	100	100	102
Survey, Northern Group .. .. .	600	..	..
Travelling and transport .. .. .	928	..	..
Treasury and Customs .. .. .	817	925	928
Trucks (upkeep and repairs) .. .. .	200	420	373
Water expenses .. .. .	300	400	225
Water-supply schemes .. .. .	500	..	..
Wireless services .. .. .	806	1,695	1,735
Hurricane Fund .. .. .	752	183	1,710
Totals .. .. .	37,048	38,574	37,852

\* For details see Income and Expenditure Account Fund.

† In addition, the sum of £1,928 was paid direct from Consolidated Fund.

*Summary.*

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Estimated revenue .. .. .	37,778
Estimated expenditure .. .. .	37,048
Estimated surplus .. .. .	<u>£730</u>