

PUBLIC ACCOUNTS, 1927-1928.

STATEMENT showing the ISSUES from the CONSOLIDATED FUND for the FINANCIAL YEAR ended 31st March, 1928, compared with the sums voted under the Appropriation Act, 1927.

(Under Section 86 of the Public Revenues Act, 1926.)

VOTE	—	ANNUAL VOTE.		AMOUNT VOTED.		AMOUNT VOTED.		EXPENDITURE.	AMOUNT UNISSUED.	ISSUED IN EXCESS.	CREDITS-IN-AID ESTIMATED.*	CREDITS-IN-AID RECEIVED IN ESTIMATE.†		CREDITS-IN-AID RECEIVED UNDER THE ESTIMATE.			
		£	s. d.	£	s. d.	£	s. d.					£	s. d.	£	s. d.	£	s. d.
1	ORDINARY REVENUE ACCOUNT.																
2	Legislative Departments ..	83,197	0 0	5,856	18 8	89,053	18 8	103,493	16 1	14,439	17 5	6,513	0 0	656	1 4		
3	Prime Minister's Department ..	12,591	0 0	3,757	12 4	12,591	0 0	12,603	2 5	12	2 5	..	..	1,073	7 8
4	Treasury Department ..	36,438	0 0	311	16 5	40,195	12 4	41,622	17 6	1,427	5 2	4,831	0 0	..	..
5	National Provident and Friendly Societies Department ..	24,795	0 0	..	..	25,106	16 5	25,103	16 0	..	..	325	0 0	..	..
6	Land and Income Tax Department ..	57,432	0 0	1,500	0 3	58,932	0 3	60,383	1 3	1,451	1 0	2,685	0 0	1,184	19 9		
7	Stamp Duties Department ..	95,739	0 0	17,124	8 1	112,863	8 1	119,415	1 7	6,551	13 6	17,805	0 0	680	11 11		
8	Post and Telegraph Working-expenses ..	2,397,837	0 0	677,780	18 6	3,075,617	18 6	2,974,838	8 6	..	..	735,700	0 0	57,919	1 6
9	Public Buildings ..	101,445	0 0	84,228	8 1	185,673	8 1	168,938	16 0	..	..	84,968	0 0	739	11 11
10	Government and other Domains ..	6,383	0 0	..	..	6,383	0 0	6,043	14 8	..	..	..	..	..	..
11	Maintenance and Repairs to Roads ..	137,096	0 0	2,000	0 0	139,096	0 0	113,738	19 0	..	..	2,000	0 0	..	..
12	Maintenance of Irrigation-works ..	20,400	0 0	100	0 0	20,500	0 0	17,617	19 1	..	..	100	0 0	..	..
13	Native Department ..	31,216	0 0	9,850	0 0	41,066	0 0	39,324	4 8	..	..	9,850	0 0	..	..
14	Department of External Affairs ..	45,413	0 0	454	12 1	45,867	12 1	35,920	13 7	..	..	2,500	0 0	2,045	7 11
15	Cook Islands ..	60,461	0 0	13,886	4 6	74,347	4 6	63,839	11 3	..	..	15,100	0 0	1,213	15 6
16	Department of Industries and Commerce ..	35,066	0 0	2,200	0 0	37,266	0 0	35,944	2 6	..	..	2,200	0 0	..	..
17	Department of Justice ..	131,118	0 0	11,240	0 0	142,358	0 0	145,917	9 7	3,559	9 7	11,240	0 0	..	..
18	Prisons Department ..	91,459	0 0	66,979	7 9	158,438	7 9	161,199	2 1	2,760	14 4	71,000	0 0	4,020	12 3		
19	Crown Law Office ..	5,955	0 0	1,040	0 0	6,995	0 0	6,685	2 3	..	..	1,040	0 0	..	..
20	Police Department ..	426,431	0 0	5,510	0 0	431,941	0 0	424,844	17 5	..	..	5,510	0 0	263	19 9
21	Pensions Department ..	167,594	0 0	2,832	0 0	170,426	0 0	172,514	15 8	2,088	15 8	2,832	0 0	1,359	12 7		
22	Mines Department ..	35,741	0 0	1,260	0 0	37,001	0 0	34,771	0 11	..	..	1,260	0 0	404	12 4
23	Department of Internal Affairs ..	342,306	0 0	69,846	14 3	412,152	14 3	419,563	5 9	7,410	11 6	71,843	0 0	213	13 9		
24	Audit Department ..	29,628	0 0	22,500	0 0	52,128	0 0	51,928	2 8	..	..	22,500	0 0	..	..
25	Public Service Commissioner's Office ..	6,886	0 0	100	0 0	6,986	0 0	6,581	1 0	..	..	100	0 0	..	..
26	Printing and Stationery Department ..	238,966	0 0	128,000	0 0	366,966	0 0	226,296	14 1	..	..	128,000	0 0	6,805	2 0
27	Mental Hospitals Department ..	286,559	0 0	414,559	0 0	801,118	0 0	409,622	11 11	..	..	414,559	0 0	2,326	14 8
28	Department of Health ..	266,925	0 0	33,507	14 7	300,432	14 7	351,630	5 3	..	..	33,507	0 0	..	..
29	Naval Defence ..	494,921	0 0	496,065	0 0	990,986	0 0	507,503	16 11	..	..	35,802	0 0	2,294	5 5
30	Defence Department ..	472,385	0 0	1,700	0 0	474,085	0 0	179,384	3 0	..	..	1,700	0 0	..	..
31	Customs Department ..	178,677	0 0	4,975	12 8	183,652	12 8	124,053	16 11	..	..	7,306	0 0	2,330	7 4
32	Marine Department ..	124,149	0 0	1,862	0 0	126,011	0 0	58,530	18 9	..	..	1,862	0 0	..	..
33	Department of Labour ..	60,686	0 0	120,130	0 0	180,816	0 0	306,701	2 4	..	..	120,130	0 0	..	..
34	Department of Lands and Survey ..	186,917	0 0	22	5 2	186,939	5 2	6,599	10 10	..	..	108	0 0	..	..
35	Valuation Department ..	51,774	0 0	11,162	0 0	62,936	0 0	63,356	2 11	420	2 11	11,162	0 0	85	14 10		
36	Electoral Department ..	9,792	0 0	50	0 0	9,842	0 0	9,806	12 7	..	..	50	0 0	..	..
37	Department of Agriculture ..	386,855	0 0	88,025	0 0	474,880	0 0	462,397	0 1	..	..	88,025	0 0	..	..
38	Department of Tourist and Health Resorts ..	77,010	0 0	633	10 6	77,643	10 6	77,504	4 9	..	..	1,003	0 0	369	9 6
39	Department of Education ..	3,036,920	0 0	250,565	0 0	3,287,485	0 0	3,254,531	14 4	..	..	250,565	0 0	..	..
40	Department of Scientific and Industrial Research ..	46,829	0 0	4,019	4 7	50,848	4 7	48,842	6 2	..	..	9,780	0 0	5,760	15 5
	Services not provided for	
	Less amounts recovered or transferred to votes	15,942	15 4	
	Total ..	10,308,596	0 0	1,771,351	8 5	12,079,947	8 5	11,865,874	13 4	281,576	0 10	1,853,735	0 0	35,674	8 0	82,383	11 7
41	NAURU AND OCEAN ISLANDS ACCOUNT.																
	Nauru and Ocean Islands ..	600	0 0	600	0 0	505	0 0	

* These are the amounts shown in column † of the Schedule to the Appropriation Act, and are voted only to the extent to which they are actually received. † These credits have not been appropriated, and are not available for expenditure except under the provisions of section 51, subsection (3), of the Public Revenues Act, 1926.