

Table No. 9.

ESTIMATED NET EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1927-28, compared with Actual Net Expenditure for 1926-27.

	Estimate for 1927-28.	Actual for 1926-27.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Appropriations,—				
	£	£	£	£
Civil List	31,170	31,054	116	..
Interest	8,371,202	8,450,794	..	79,592
Sinking Fund	2,882	4,000	..	1,118
Reduction of Funded Debt	367,216	349,609	17,607	..
Debt Repayment	998,839	941,529	57,310	..
Under special Acts	4,396,581	4,487,959	..	91,378
	14,167,890	14,264,945	75,033	172,088
Annual Appropriations,—				
Legislative Departments	79,993	89,192	..	9,199
Prime Minister's Department	12,356	2,467	9,889	..
Treasury Department	36,350	34,586	1,764	..
Land and Income Tax Department	55,218	55,461	..	243
Stamp Duties Department	93,013	101,356	..	8,343
National Provident and Friendly Societies Department	24,563	23,789	774	..
Post and Telegraph Working-expenses	2,393,627	2,343,438	50,189	..
Public Buildings	101,000	113,244	..	12,244
Government and other Domains	6,383	6,859	..	476
Maintenance and improvement of Roads	115,650	100,211	15,439	..
Maintenance of Irrigation Works	10,000	8,087	1,913	..
Native Department	30,666	28,404	2,262	..
Department of External Affairs	40,925	30,982	9,943	..
Cook Islands	56,215	38,056	18,159	..
Department of Industries and Commerce	34,910	48,780	..	13,870
Department of Justice	130,110	135,482	..	5,372
Prisons Department	82,383	77,851	4,532	..
Crown Law Office	5,904	5,693	211	..
Police Department	422,113	410,506	11,607	..
Pensions Department	165,946	173,204	..	7,258
Mines Department	34,749	44,784	..	10,035
Department of Internal Affairs	315,463	402,854	..	87,391
Audit Department	29,527	25,806	3,721	..
Public Service Commissioner's Office	6,886	7,025	..	139
Printing and Stationery Department	235,650	233,204	2,446	..
Mental Hospitals Department	281,534	275,125	6,409	..
Department of Health	255,871	251,001	4,870	..
Naval Defence	493,326	527,023	..	33,697
Defence Department	464,995	493,274	..	28,279
Customs Department	176,899	170,495	6,404	..
Marine Department	118,650	125,817	..	7,167
Department of Labour	60,452	55,726	4,726	..
Department of Lands and Survey	169,532	169,363	169	..
Scenery Preservation	4,800	3,789	1,011	..
Valuation Department	49,421	48,007	1,414	..
Electoral Department	9,730	10,299	..	519
Department of Agriculture	360,086	322,070	38,016	..
Department of Tourist and Health Resorts	76,235	76,378	..	143
Department of Education	3,003,474	2,979,597	23,877	..
Department of Scientific and Industrial Research	46,004	3,047	42,957	..
Services not provided for	27,914	..	27,914
Emergency Expenditure Account	10,774	..	10,774
	10,090,659	10,091,020	262,702	263,063
			337,735	435,151
				337,735
Total expenditure	£24,258,549	£24,355,965	..	£97,416