

Table No. 9.

ESTIMATED EXPENDITURE of the ORDINARY REVENUE ACCOUNT for 1926-27, compared with Actual Expenditure for 1925-26.

	Estimate for 1926-27.	Actual for 1925-26.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Charges,—	£	£	£	£
Civil List .. .. .	30,020	29,084	936	..
Interest .. .. .	8,176,905	8,129,799	47,106	..
Funded Debt Repayment .. .. .	349,608	332,632	16,976	..
Sinking Fund .. .. .	2,882	7,000	..	4,118
Repayment of Public Debt .. .. .	925,492	872,734	52,758	..
Under special Acts .. .. .	4,208,852	4,215,679	..	6,827
	13,693,759	13,586,928	117,776	10,945
Annual Appropriations,—				
Legislative Departments .. .. .	85,540	88,467	..	2,927
Treasury Department .. .. .	36,144	36,372	..	228
Land and Income Tax Department .. .. .	59,612	65,941	..	6,329
Stamp Duties Department .. .. .	97,983	90,733	7,250	..
National Provident and Friendly Societies Department .. .. .	23,897	22,529	1,368	..
Post and Telegraph Working-expenses.. .. .	2,496,929	2,406,791	90,138	..
Public Buildings .. .. .	130,327	98,235	32,092	..
Government and other Domains .. .. .	6,983	5,763	1,220	..
Maintenance and repairs to Roads .. .. .	124,000	89,016	34,984	..
Maintenance of Irrigation Works .. .. .	9,000	5,031	3,969	..
Native Department .. .. .	34,038	29,293	4,745	..
Department of External Affairs .. .. .	24,094	25,597	..	1,503
Cook Islands .. .. .	26,972	30,083	..	3,111
Department of Industries and Commerce .. .. .	41,157	105,372	..	64,215
Department of Justice .. .. .	138,796	135,777	3,019	..
Prisons Department .. .. .	90,911	73,695	17,216	..
Crown Law Office .. .. .	6,280	4,982	1,298	..
Police Department .. .. .	418,109	408,035	10,074	..
Pensions Department .. .. .	180,913	182,857	..	1,944
Mines Department .. .. .	52,925	46,697	6,228	..
Department of Internal Affairs .. .. .	338,961	374,436	..	35,475
Audit Department .. .. .	28,629	24,240	4,389	..
Public Service Commissioner's Office .. .. .	8,586	7,862	724	..
Printing and Stationery Department .. .. .	236,263	236,698	..	435
Mental Hospitals Department .. .. .	330,086	272,204	57,882	..
Department of Health .. .. .	267,428	264,000	3,428	..
Naval Defence .. .. .	533,828	441,203	92,625	..
Defence Department.. .. .	471,535	459,293	12,242	..
Customs Department .. .. .	171,366	156,374	14,992	..
Marine Department .. .. .	127,158	122,001	5,157	..
Department of Labour .. .. .	52,937	49,683	3,254	..
Department of Lands and Survey .. .. .	173,018	176,887	..	3,869
Scenery Preservation.. .. .	7,165	20,543	..	13,378
Valuation Department .. .. .	49,183	51,785	..	2,602
Electoral Department .. .. .	6,330	101,709	..	95,379
Department of Agriculture .. .. .	354,722	292,193	62,529	..
Department of Tourist and Health Resorts .. .. .	75,670	70,794	4,876	..
Department of Education .. .. .	2,975,382	2,879,719	95,663	..
Services not provided for .. .. .	..	30,265	..	30,265
	10,292,857	9,983,155	571,362	261,660
			689,138	272,605
			272,605	..
Total expenditure .. .. .	£23,986,616	£23,570,083	£416,533	..