RETURN No. 4.

Classified Statement showing Revenue and Expenditure, and Proportion of each Class of Expenditure to Mileage and Revenue, for the Year ended 31st March, 1922.

Section.	Mileage. Length open for Traffic.	Mileage. Train-mileage.	Revenue. Total.	Revenue. Per Mile of Railway per Annum (Average).	Revenue. Per Train-mile.	Classified Expenditure. Maintenance of Way.	Classified Expenditure. Signal and Electrical.	Classified Expenditure. Locomotive Power.	Classified Expenditure. Repairs to Carriages and Wagons.	Classified Expenditure. Traffic Expenses.	Classified Expenditure. Head Office.	Classified Expenditure. Departmental Offices.	Classified Expenditure. Total.
1921–22.	Miles.	Miles.	£ s. d.	£ s. d.	d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Whangarei	80	114,597	70,199 19 1	877 10 0	146·02	35,489 14 11	854 6 9	20,660 17 11	5,444 19 2	15,572 15 0	583 12 10	2,263 15 11	80,870 2 6
Kaihu	20	15,006	9,907 18 0	495 7 11	158·46	4,871 6 10	0 4 0	2,741 3 0	606 4 8	2,495 9 8	81 17 0	54 15 0	10,851 0 2
Gisborne	49	69,139	44,260 19 1	903 5 9	153·64	10,784 19 10	149 9 0	14,550 5 0	3,962 15 6	8,468 9 3	370 7 5	248 0 11	38,534 6 11
North Island Main Lines and Branches	1,133	5,091,037	3,897,030 5 6	3,439 11 4	183·71	508,249 7 10	44,938 7 4	1,502,821 12 6	315,600 18 5	887,383 1 2	32,656 8 1	82,066 9 8	3,373,716 5 0
South Island Main Lines and Branches	1,429	2,997,038	2,238,023 4 9	1,569 13 11	179·22	458,173 7 11	24,305 7 9	932,288 19 10	205,127 11 3	687,497 10 9	18,704 11 4	51,420 0 4	2,377,517 9 2
Westland	157	231,553	189,150 3 4	1,204 15 7	196·05	51,759 6 6	1,110 18 6	47,385 3 5	15,059 5 10	52,260 6 3	1,587 13 5	6,247 3 2	175,409 17 1
Westport	36	83,628	115,452 18 4	3,207 0 6	331·30	15,919 12 0	554 3 0	21,765 16 6	14,786 8 8	26,891 2 5	965 14 1	4,698 9 7	85,581 6 3
Nelson	61	67,130	28,194 12 6	462 4 2	100·80	12,529 19 9	180 17 3	10,994 8 7	2,555 4 2	9,851 18 3	235 7 0	158 0 3	36,505 15 3
Picton	56	48,137	43,351 7 2	774 2 8	216·14	14,105 12 9	249 1 5	14,173 17 4	3,638 9 1	12,628 9 3	362 1 8	243 13 9	45,401 5 3
Totals	3,021	8,717,265	6,635,571 7 9	2,198 16 8	182·69	1,111,883 8 4	72,342 15 0	2,567,382 4 1	566,781 16 9	1,703,049 2 0	55,547 12 10	147,400 8 7	6,224,387 7 7
Lake Wakatipu steamers	..	..	8,019 6 4	..	..	..	..	..	..	..	..	..	13,339 2 7
			6,643,590 14 1										6,237,726 10 2
1920–21.													
Whangarei	80	117,179	69,251 15 2	865 12 11	141·84	27,767 17 1	Included under Maintenance.	19,116 16 3	5,177 1 1	14,963 4 4	593 19 9	2,173 9 3	69,792 7 9
Kaihu	20	15,007	9,133 0 1	456 13 0	146·06	4,725 12 7		2,453 13 9	682 6 2	2,431 5 3	75 15 4	50 0 11	10,418 14 0
Gisborne	49	70,757	47,304 16 4	965 8 1	160·45	12,211 1 2		16,666 8 4	3,153 17 5	8,099 1 6	397 6 11	261 16 2	40,789 11 6
North Island Main Lines and Branches	1,133	5,344,221	4,009,296 4 2	3,538 13 1	180·05	482,369 17 8		1,237,422 4 11	287,990 18 11	882,147 12 3	34,096 12 10	81,372 7 4	3,005,399 13 11
South Island Main Lines and Branches	1,417	3,303,647	2,383,222 13 0	1,681 17 7	173·13	428,451 16 6		762,677 17 7	199,166 6 1	695,802 13 7	20,331 12 5	50,041 10 1	2,156,471 16 3
Westland	157	239,521	196,500 8 8	1,251 11 11	196·89	53,013 7 5		42,935 6 0	16,953 11 10	50,968 6 1	1,682 1 4	6,114 12 6	171,667 5 2
Westport	36	81,675	101,507 16 10	2,819 0 3	298·21	16,381 7 6		20,277 2 10	14,505 13 10	27,008 6 6	880 11 4	4,649 19 5	83,703 1 5
Nelson	61	78,153	40,928 6 2	670 19 1	125·69	13,344 11 7		12,051 10 8	2,303 12 0	18,158 8 5	351 3 8	231 3 7	46,440 9 11
Picton	56	53,232	42,397 4 10	756 1 10	191·15	14,783 15 1		11,275 14 5	2,001 2 8	12,796 12 2	364 1 9	238 3 1	41,459 9 2
Totals	3,009	9,303,392	6,899,542 5 3	2,292 19 4	177·99	1,053,049 6 7	..	2,124,876 14 9	531,934 10 0	1,712,375 10 1	58,773 5 4	145,133 2 4	5,626,142 9 1
Lake Wakatipu steamers	..	..	8,989 3 4	..	..	..	..	..	..	..	..	..	10,458 3 0
			6,908,531 8 7										5,636,600 12 1

Section.	Proportion of each Class of Expenditure to Mileage and Revenue. Maintenance. Per Cent. of Revenue.	Maintenance. Per Mile of Railway per Annum.	Maintenance. Per Train-mile.	Signals. Per Cent. of Revenue.	Signals. Per Mile of Railway per Annum.	Signals. Per Train-mile.	Locomotive. Per Cent. of Revenue.	Locomotive. Per Mile of Railway per Annum.	Locomotive. Per Train-mile.	Carriages and Wagons. Per Cent. of Revenue.	Carriages and Wagons. Per Mile of Railway per Annum.	Carriages and Wagons. Per Train-mile.	Traffic. Per Cent. of Revenue.	Traffic. Per Mile of Railway per Annum.	Traffic. Per Train-mile.	Head Office. Per Cent. of Revenue.	Head Office. Per Mile of Railway per Annum.	Head Office. Per Train-mile.	Departmental Offices. Per Cent. of Revenue.	Departmental Offices. Per Mile of Railway per Annum.	Departmental Offices. Per Train-mile.	Total. Per Cent. of Revenue.	Total. Per Mile of Railway per Annum.	Total. Per Train-mile.
1921–22.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.
Whangarei	50·56	443·62	74·33	1·22	10·68	1·79	29·43	258·26	43·27	7·76	68·06	11·40	22·18	194·66	32·62	0·83	7·30	1·22	3·22	28·30	4·74	115·20	1,010·88	169·37
Kaihu	49·17	243·57	77·92	..	0·01	..	27·67	137·06	43·85	6·12	30·31	9·68	25·19	124·77	39·91	0·82	4·09	1·31	0·55	2·74	0·88	109·52	542·55	173·55
Gisborne	24·37	220·10	37·44	0·34	3·05	0·52	32·88	296·95	50·51	8·96	80·87	13·75	19·13	172·83	29·40	0·82	7·56	1·28	0·56	5·06	0·86	87·06	786·42	133·76
North Island Main Lines and Branches	13·04	448·59	23·96	1·15	39·66	2·12	38·56	1,326·41	70·85	8·10	278·55	14·87	22·77	783·22	41·83	0·84	28·82	1·54	2·11	72·43	3·87	86·57	2,977·68	159·04
South Island Main Lines and Branches	20·47	321·35	36·69	1·08	17·04	1·94	41·66	653·89	74·66	9·16	143·87	16·43	30·72	482·19	55·05	0·84	13·12	1·50	2·30	36·07	4·12	106·23	1,667·53	190·39
Westland	27·37	329·68	53·65	0·59	7·08	1·15	25·05	301·81	49·11	7·96	95·92	15·61	27·63	332·87	54·17	0·84	10·11	1·65	3·30	39·79	6·47	92·74	1,117·26	181·81
Westport	13·79	442·21	45·68	0·48	15·39	1·59	18·85	604·61	62·46	12·81	410·73	42·43	23·29	746·98	77·17	0·84	26·83	2·77	4·07	130·51	13·48	74·13	2,377·26	245·58
Nelson	44·44	205·41	44·80	0·64	2·97	0·65	39·00	180·23	39·31	9·06	41·89	9·13	34·94	161·51	35·22	0·84	3·86	0·84	0·56	2·59	0·56	129·48	598·46	130·51
Picton	32·54	251·89	70·33	0·57	4·45	1·24	32·70	253·10	70·67	8·39	64·97	18·14	29·13	225·51	62·96	0·84	6·47	1·81	0·56	4·35	1·21	104·73	810·74	226·36
Totals	16·76	368·45	30·61	1·09	23·97	1·99	38·69	850·76	70·68	8·54	187·81	15·61	25·66	564·34	46·89	0·84	18·41	1·53	2·22	48·84	4·06	93·80	2,062·58	171·37
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	166·34	..	..
																						93·89		
1920–21.																								
Whangarei	40·09	347·10	56·87	Included under Maintenance.			27·60	238·96	39·16	7·49	64·71	10·60	21·60	187·04	30·65	0·86	7·42	1·22	3·14	27·17	4·45	100·78	872·40	142·95
Kaihu	51·74	236·28	75·58				26·86	122·69	39·24	7·47	34·12	10·91	26·62	121·56	38·88	0·83	3·79	1·21	0·55	2·50	0·80	114·07	520·94	166·62
Gisborne	25·82	249·21	41·42				35·23	340·13	56·53	6·67	64·36	10·69	17·12	165·29	27·47	0·84	8·11	1·35	0·55	5·34	0·89	86·23	832·44	138·35
North Island Main Lines and Branches	12·03	425·75	21·66				30·87	1,092·16	55·57	7·18	254·18	12·93	22·00	778·59	39·62	0·85	30·10	1·53	2·03	71·82	3·66	74·96	2,652·60	134·97
South Island Main Lines and Branches	17·98	302·37	31·12				32·00	538·23	55·41	8·36	140·55	14·47	29·20	491·04	50·55	0·85	14·35	1·48	2·10	35·32	3·63	90·49	1,521·86	156·66
Westland	26·98	337·66	53·12				21·85	273·48	43·02	8·63	107·99	16·99	25·94	324·64	51·07	0·85	10·71	1·68	3·11	38·94	6·13	87·36	1,093·42	172·01
Westport	16·14	455·04	48·14				19·98	563·25	59·58	14·30	402·93	42·62	26·61	750·23	79·36	0·87	24·46	2·59	4·58	129·17	13·67	82·48	2,325·08	245·96
Nelson	32·60	218·76	40·98				29·45	197·56	37·01	5·63	37·77	7·07	44·37	297·68	55·76	0·86	5·76	1·08	0·56	3·79	0·71	113·47	761·32	142·61
Picton	34·87	264·00	66·65				26·60	201·35	50·84	4·72	35·74	9·02	30·18	228·51	57·69	0·86	6·50	1·64	0·56	4·25	1·08	97·79	740·35	186·92
Totals	15·26	349·97	27·17	..	..	..	30·80	706·17	54·82	7·71	176·78	13·72	24·82	569·09	44·17	0·85	19·53	1·52	2·10	48·23	3·74	81·54	1,869·77	145·14
Lake Wakatipu steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	116·34	..	..
																						81·59		

L. Hamann, Acting Chief Accountant.