

RETURN NO. 3.

CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1921.

Section.	Maintenance of Way and Works.					Locomotive Power					Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.				
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotives.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.								General Charges.	Total.		
WAGES AND SERVICES.																					
Whangarei	£ 14,585 8 3	£ 3,824 12 0	£ 1,267 19 4	£ 64 2 9	£ ..	£ 19,742 2 4	£ 6,908 13 9	£ 593 5 0	£ ..	£ 2,868 14 7	£ ..	£ 10,370 13 4	£ 674 0 3	£ 1,942 10 3	£ 12,983 15 11	£ 523 13 8	£ 2,147 2 10	£ ..	£ 48,383 18 7		
Kaihu	2,442 3 6	973 10 4	19 4 0	15 3 0	..	3,450 0 10	898 19 9	136 12 4	..	407 11 3	..	1,443 3 4	79 10 9	319 4 9	2,136 11 7	66 8 3	46 18 1	..	7,541 17 7		
Gisborne	9,467 18 2	865 17 8	432 9 8	39 4 1	..	10,805 9 7	3,826 13 9	379 11 5	..	2,029 13 1	..	6,235 18 3	630 16 5	915 16 2	6,872 4 10	349 14 7	245 12 0	..	26,055 11 10		
North Island Main Lines and Branches	242,299 3 3	76,256 14 1	42,836 10 8	1,168 2 4	..	362,560 10 4	314,094 18 8	32,647 0 0	..	134,182 12 1	..	480,924 10 9	59,010 15 7	92,189 18 4	762,631 10 11	30,016 7 1	79,883 2 0	..	1,867,216 15 0		
South Island Main Lines and Branches	227,530 2 11	48,629 18 8	38,105 12 5	1,281 9 1	..	315,547 3 1	210,510 13 3	24,121 2 10	..	95,932 8 7	..	330,564 4 8	34,095 17 10	58,705 10 0	593,394 2 1	17,910 2 6	49,160 14 1	..	1,399,377 14 3		
Westland	28,159 7 5	6,335 6 3	2,578 9 1	16 7 2	..	37,089 9 11	20,253 11 5	875 17 8	..	6,837 11 10	..	27,967 0 11	2,992 18 2	6,568 15 2	41,310 6 1	1,481 19 4	6,041 11 8	..	123,452 1 3		
Westport	7,472 2 3	1,594 16 5	598 3 0	10 15 3	..	9,675 16 11	9,503 2 11	505 15 4	..	3,061 6 7	..	13,070 4 10	901 10 10	8,422 0 7	21,763 9 9	776 10 0	4,609 8 7	..	59,219 1 6		
Nelson	8,975 7 4	1,731 17 1	952 15 1	28 15 5	..	11,688 14 11	4,611 1 3	172 14 9	..	1,582 9 3	..	6,366 5 3	657 1 3	712 12 1	16,583 6 9	309 13 10	215 12 9	..	36,533 6 10		
Picton	10,624 7 1	1,107 13 0	900 17 0	32 9 6	..	12,665 6 7	4,003 16 8	191 2 8	..	1,327 19 10	..	5,522 19 2	461 11 2	825 4 0	11,330 7 9	320 16 4	222 5 11	..	31,348 10 11		
Lake Wakatipu Steamers	7,214 9 10	..	7,214 9 10	
Total	551,556 0 2	141,320 5 6	87,692 0 3	2,656 8 7	..	783,224 14 6	574,611 11 5	59,623 2 0	..	248,230 7 1	..	882,465 0 6	99,504 2 3	170,601 11 4	1,469,005 15 8	51,755 5 7	142,572 7 11	7,214 9 10	..	3,606,343 7 7	
STORES.																					
Whangarei	6,409 16 9	839 6 3	513 16 9	43 13 6	..	7,806 13 3	..	5,652 13 3	£ 595 5 0	£ 1,392 6 7	..	7,640 4 10	542 4 8	934 8 8	1,143 7 5	70 6 1	26 6 5	..	18,163 11 4		
Kaihu	759 8 5	480 10 7	13 12 7	..	..	1,253 11 7	..	748 16 6	30 9 2	200 3 1	..	979 8 9	75 18 8	172 18 0	185 19 4	9 7 1	3 2 10	..	2,680 6 3
Gisborne	287 2 2	280 16 9	351 10 1	62 8 3	..	981 17 3	..	8,028 18 7	251 5 8	1,628 5 3	..	9,908 9 6	928 17 6	421 12 3	491 16 5	47 12 4	16 4 2	..	12,796 9 5		
North Island Main Lines and Branches	47,612 8 5	22,856 12 4	21,914 12 1	1,827 8 7	..	94,211 1 5	..	628,532 19 8	21,778 19 11	66,714 2 0	..	717,026 1 7	43,368 10 5	53,551 2 10	64,254 7 1	4,080 5 9	1,489 5 4	..	977,980 14 5		
South Island Main Lines and Branches	44,134 5 10	17,809 9 7	29,496 6 9	841 10 4	..	92,281 12 6	..	336,314 6 5	10,982 5 5	50,019 6 0	..	397,315 17 10	23,697 18 6	46,102 0 0	40,990 14 3	2,421 9 11	880 16 0	..	603,690 9 0		
Westland	10,413 6 2	2,211 2 11	1,856 8 1	61 10 3	..	14,542 7 5	..	8,957 8 5	1,333 15 1	2,951 14 0	..	13,242 17 6	1,903 3 6	3,892 7 10	3,464 15 8	200 2 0	73 0 10	..	37,318 14 9		
Westport	4,502 6 9	911 19 0	523 2 1	46 18 3	..	5,984 6 1	..	4,735 9 1	565 7 11	1,419 5 6	..	6,720 2 6	244 11 8	3,142 15 3	1,610 7 2	104 1 4	40 10 10	..	17,846 14 10		
Nelson	823 15 4	119 3 6	599 6 5	16 14 5	..	1,558 19 8	..	4,501 5 3	187 7 2	892 5 4	..	5,580 17 9	381 9 1	514 15 1	537 12 9	41 9 10	15 10 10	..	8,630 15 0		
Picton	697 3 11	599 1 4	286 19 11	22 3 6	..	1,605 8 8	..	4,409 9 0	170 3 10	1,017 17 5	..	5,597 10 3	276 7 1	321 9 4	720 6 1	43 5 5	15 17 2	..	8,580 4 0		
Lake Wakatipu Steamers	3,111 10 4	..	3,111 10 4	
Total	115,639 13 9	46,108 2 3	55,555 14 9	2,922 7 1	..	220,225 17 10	..	1,001,881 6 2	35,894 19 2	126,235 5 2	..	1,164,011 10 6	71,419 1 1	109,053 9 3	113,399 6 2	7,017 19 9	2,560 14 5	3,111 10 4	..	1,690,799 9 4	
MISCELLANEOUS.																					
Whangarei	80 18 2	95 0 9	26 7 5	0 10 1	£ 16 5 1	£ 219 1 6	..	£ 7 8 9	..	£ 1,064 2 2	£ 34 7 2	£ 1,105 18 1	£ 339 11 3	£ 744 6 0	£ 836 1 0	£ 3,244 17 10	
Kaihu	0 3 11	2 10 7	19 5 8	22 0 2	..	0 7 7	..	27 17 3	2 16 10	31 1 8	3 17 2	30 16 10	108 14 4	196 10 2	
Gisborne	41 5 6	126 8 10	237 7 0	7 14 10	10 18 2	423 14 4	..	1 15 11	..	504 2 1	16 2 7	522 0 7	81 12 5	175 2 8	735 0 3	1,937 10 3	
North Island Main Lines and Branches	2,577 15 1	11,769 7 5	8,717 15 9	205 6 8	2,328 1 0	25,598 5 11	..	334 2 9	..	35,576 8 8	3,561 1 2	39,471 12 7	14,411 4 7	25,459 7 2	55,261 14 3	160,202 4 6	
South Island Main Lines and Branches	2,727 10 11	8,094 17 5	7,996 0 3	239 12 9	1,564 19 7	20,623 0 11	..	170 17 4	..	32,959 1 9	1,667 16 0	34,797 15 1	14,341 1 2	22,223 18 7	61,417 17 3	153,403 13 0	
Westland	541 2 6	582 10 3	184 16 5	3 9 2	69 11 9	1,381 10 1	..	17 15 7	..	1,628 8 10	79 3 2	1,725 7 7	151 11 1	1,444 16 1	6,193 4 4	10,896 9 2	
Westport	264 2 8	316 5 9	109 18 1	1 12 3	29 5 9	721 4 6	..	5 8 0	..	388 12 9	92 14 9	486 15 6	Cr. 417 15 4	2,212 10 10	3,634 9 7	6,637 5 1	
Nelson	27 15 2	46 11 1	22 10 9	96 17 0	..	2 2 5	..	90 14 11	11 10 4	104 7 8	20 3 11	17 10 7	1,037 8 11	1,278 8 1	
Picton	137 4 11	151 9 5	168 3 3	7 14 3	48 8 0	512 19 10	..	16 0 5	..	104 6 8	34 17 11	155 5 0	29 2 6	87 8 7	745 18 4	1,530 14 3	
Lake Wakatipu Steamers	132 2 10	..	132 2 10
Total	6,397 18 10	21,185 1 6	17,440 8 2	466 0 0	4,109 5 9	49,598 14 3	..	555 18 9	..	72,343 15 1	5,500 9 11	78,400 3 9	28,960 8 9	52,395 17 4	129,970 8 3	132 2 10	339,457 15 2	
Grand total	673,593 12 9	208,613 9 3	160,688 3 2	6,044 15 8	4,109 5 9	1,053,049 6 7	574,611 11 5	1,062,060 6 11	35,894 19 2	446,809 7 4	5,500 9 11	2,124,876 14 9	199,883 12 1	332,050 17 11	1,712,375 10 1	58,773 5 4	145,133 2 4	10,458 3 0	..	5,636,600 12 1	