

Table No. 6—continued.

STATEMENT showing the Total WAYS and MEANS of the PUBLIC WORKS FUND and the Total Net EXPENDITURE to the 31st MARCH, 1920—continued.

NET EXPENDITURE.						£	s.	d.	£	s.	d.
Expenditure on—											
Immigration						2,267,548	18	9			
Public Works, Departmental						1,552,931	4	9			
Railways, including Surveys of New Lines						36,233,114	16	5			
Roads						12,009,175	7	6			
Land-purchases						2,061,848	4	4			
Development of Mining						883,179	7	8			
Telegraph Extension						4,072,977	13	0			
Public Buildings						7,799,942	19	9			
Lighthouses, Harbour Works and Defences						1,151,940	15	8			
Contingent Defence						1,061,765	10	5			
Rates on Native Lands						68,671	16	10			
Thermal Springs						14,599	13	2			
Tourist and Health Resorts						267,254	5	0			
Lands Improvement						138,305	3	3			
Plant, Material, and Stores						159,294	17	11			
Charges and Expenses of raising Loans						1,253,073	4	5			
Coal-mines						10,835	8	0			
Interest and Sinking Fund						218,500	0	0			
Payment to Midland Railway Bondholders						150,000	0	0			
Irrigation and Water-supply						194,834	7	0			
Electric Supply						9,253	13	0			
									71,584,047	6	10
Balance on 31st March, 1920,—											
Cash in the Public Account						218,765	17	6			
Imprests outstanding						736	0	3			
									219,501	17	9
									£71,803,549	4	7

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1920-21, compared with Actual Expenditure of 1919-20.

	Estimate for 1920-21.	Actual for 1919-20.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Permanent Appropriations,—				
Civil List	£ 30,100	£ 26,549	£ 3,551	..
Interest and Sinking Fund	8,626,655	7,249,426	1,377,229	..
Under special Acts	4,168,513	4,113,086	55,427	..
	12,825,268	11,389,061	1,436,207	..
Annual Appropriations,—				
Legislative Departments	50,774	44,500	6,274	..
Departments of Finance	1,063,032	755,101*	307,931	..
Post and Telegraph Department	2,402,737	1,941,494	461,243	..
Working Railways Department	4,612,500	4,305,965	306,535	..
Public Buildings, Domains, and Maintenance of Roads	178,800	164,142	14,658	..
Cook Islands	15,625	16,498	..	873
Native Department	30,855	28,457	2,398	..
Justice Department	657,551	571,492	86,059	..
Mines Department	41,845	36,637	5,208	..
Department of Internal Affairs.. .. .	438,784	336,356	102,428	..
Mental Hospitals, Public Health, Hospitals, and Charitable Aid Departments	419,968	556,899	..	136,931
Tourist Department	76,570	68,858	7,712	..
Defence Department	550,593	502,465	48,128	..
Customs, Marine, and Inspection of Machinery Departments	257,933	227,474	30,459	..
Department of Labour	40,589	40,016	573	..
Department of Lands and Survey	284,133	238,365	45,768	..
Valuation and Electoral Departments	69,381	196,242	..	126,861
Department of Agriculture, Industries, and Commerce	239,997	252,537	37,470	..
Education Department	2,586,562	2,031,825	554,737	..
	14,068,229	12,315,313	2,017,581	..
Services not provided for	77,150	..	77,150
			3,453,788	341,815
			341,815	
Total	26,893,497	23,781,524	3,111,973	

* Includes Vote "Industries and Commerce" previously included in Vote "Agriculture."