

RETURN No. 3.

CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1920.

Section.	Maintenance of Way and Works.				Locomotive Power.					Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.																																
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotives.	Fuel and Water.	Oil, Tallow, &c.								Renewals and Repairs.																															
WAGES AND SERVICES.																																																
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.															
Whangarei	8,799	19	10	3,411	2	4	1,226	18	2	118	9	9	13,556	10	1	5,853	3	11	365	17	6	3,066	11	2	9,285	12	7	452	11	10	1,792	7	4	10,842	17	2	498	16	1	1,472	5	3	37,901	0	4			
Kaihu	2,051	12	8	1,368	12	5	530	0	1	22	12	4	3,972	17	6	700	5	10	32	0	2	330	12	5	1,062	18	5	205	13	4	411	14	7	1,619	9	7	52	0	5	36	9	10	7,361	3	8			
Giabome	7,601	11	10	1,406	9	1	401	5	3	12	13	2	9,421	19	4	2,959	10	7	192	17	6	1,157	19	3	4,310	7	4	534	10	3	970	12	0	5,203	10	7	322	4	2	228	5	9	20,991	9	5			
North Island Main Lines and Branches	189,201	7	1	59,021	3	4	35,095	0	6	1,575	15	10	284,893	6	9	232,442	0	1	17,518	4	11	95,542	11	0	345,502	16	0	43,345	12	11	66,323	14	5	568,231	6	5	26,052	5	9	65,222	19	3	1,399,572	1	6			
South Island Main Lines and Branches	180,558	16	1	39,899	19	3	31,861	17	5	3,823	0	9	256,143	13	6	150,659	15	4	13,502	6	3	70,957	17	9	235,119	19	4	25,267	0	2	41,712	12	3	451,374	3	7	16,391	16	11	42,474	15	6	1,068,484	1	3			
Westland	26,063	9	10	5,748	3	3	2,568	17	8	75	1	2	34,455	11	11	14,150	16	11	544	11	7	4,616	2	2	19,311	10	8	1,623	8	10	6,155	16	8	32,292	2	7	1,319	11	9	5,641	5	11	100,799	8	4			
Westport	6,040	11	7	1,458	14	11	868	18	0	2	16	8	8,371	1	2	7,702	2	9	425	19	8	2,881	1	3	11,009	3	8	740	17	1	6,065	1	5	17,765	1	11	760	14	5	3,852	11	3	48,564	10	11			
Nelson	6,414	15	5	4,028	0	9	480	6	6	72	9	11	10,995	12	7	3,261	16	6	118	13	1	1,509	17	9	4,890	7	4	586	17	9	489	9	8	13,796	6	7	298	3	1	210	2	8	31,266	19	8			
Picton	7,266	5	3	2,085	14	2	440	2	2	42	8	4	9,834	9	11	3,612	12	6	96	7	0	1,049	3	9	4,758	3	3	392	6	3	598	12	3	8,975	2	11	311	0	0	217	15	11	25,087	10	6			
Lake Wakatipu Steamers																																								5,752	3	2	5,752	3	2			
Total	433,998	9	7	118,427	19	6	73,473	5	9	5,745	7	11	631,645	2	9	421,342	4	5	32,796	17	8	181,111	16	6	635,250	18	7	73,148	18	5	124,520	0	7	1,110,100	1	4	46,006	12	7	119,356	11	4	5,752	3	2	2,745,780	8	9
STORES.																																																
Whangarei	999	19	8	1,799	18	11	685	14	5	24	12	7	3,510	5	7	4,172	12	0	399	14	6	1,159	10	3	5,731	16	9	341	19	3	913	10	8	1,079	5	4	53	1	5	17	0	7	11,646	19	7			
Kaihu	446	1	9	445	1	6	167	17	2	47	18	7	1,106	19	0	661	13	7	31	4	0	97	19	6	790	17	1	55	1	10	260	19	2	116	6	8	5	10	2	1	15	7	2,337	9	6			
Giabome	173	3	8	531	5	1	148	11	3	14	5	1	867	5	1	5,130	6	1	351	2	6	597	13	0	6,079	1	7	747	18	0	422	0	3	625	16	2	33	16	0	10	14	1	8,786	11	2			
North Island Main Lines and Branches	40,116	6	5	18,077	10	3	23,574	1	4	2,192	16	8	83,960	14	8	359,845	2	7	14,875	15	8	49,691	18	5	424,412	16	8	33,111	7	11	37,633	15	1	46,525	1	3	2,740	9	5	872	13	8	629,256	18	8			
South Island Main Lines and Branches	17,638	18	4	9,701	12	9	25,061	16	4	1,161	2	10	53,563	10	3	194,874	0	2	7,885	11	4	39,008	17	9	241,768	9	3	15,011	14	9	29,731	8	10	29,483	3	2	1,744	18	2	545	13	8	371,848	18				
Westland	8,866	1	6	1,143	5	6	1,160	7	6	58	18	7	11,228	13	1	5,922	19	3	1,166	19	8	2,115	19	3	9,205	18	2	1,277	17	7	3,628	12	3	2,509	7	3	139	11	6	44	10	0	28,034	9	10			
Westport	734	0	2	330	4	7	321	11	4	10	10	8	1,396	6	9	3,520	2	8	491	18	10	1,190	5	3	5,202	6	9	261	18	2	1,374	10	9	1,392	3	8	81	18	4	26	0	9	9,735	5	2			
Nelson	618	11	1	209	2	8	167	0	5	13	4	6	1,007	18	8	3,220	17	6	243	17	7	547	12	5	4,012	7	6	347	13	11	432	19	6	420	19	4	31	19	4	10	3	9	6,264	2	0			
Picton	939	10	11	410	7	0	390	5	9	15	8	1	1,755	11	9	3,474	14	7	192	3	0	1,840	12	1	5,507	9	8	194	19	8	342	18	2	563	11	9	33	13	3	10	16	5	8,409	0	8			
Lake Wakatipu Steamers																																					1,983	5	2	1,983	5	2						
Total	70,532	13	6	32,648	8	3	51,677	5	6	3,538	17	7	158,397	4	10	580,822	8	5	25,638	7	1	96,250	7	11	702,711	3	5	51,360	11	1	74,740	14	8	82,715	14	7	4,864	17	7	1,539	8	6	1,983	5	2	1,078,302	19	10
MISCELLANEOUS.																																																
Whangarei	38	14	3	153	16	6	20	1	9	0	14	8	16	16	11	230	4	1	4	0	5	989	4	8	32	14	10	1,025	19	11	121	18	11	598	9	3	849	1	9	2,825	13	11						
Kaihu	0	11	9	5	9	1	13	2	8	5	17	11	30	17	2	55	18	7	0	1	2	41	7	11	1	15	1	43	4	2	49	13	7	37	3	8	73	2	11	259	2	11						
Giabome	44	8	7	225	16	0	79	1	11	2	11	4	35	4	9	387	2	7	0	16	5	292	6	11	12	13	3	305	16	7	97	5	6	188	5	4	1,056	15	2	2,035	5	2						
North Island Main Lines and Branches	2,410	15	0	10,240	2	7	7,567	9	3	380	8	8	4,341	13	7	24,940	9	1	230	13	3	27,719	0	8	2,762	13	10	30,712	7	9	12,731	18	8	20,279	16	3	56,847	14	8	145,512	6	5						
South Island Main Lines and Branches	2,272	14	8	7,891	3	2	7,468	15	9	551	2	1	1,178	14	7	19,362	10	3	177	8	7	24,762	7	7	1,170	9	1	26,110	5	3	11,027	10	2	15,906	11	10	39,189	0	1	111,595	17	7						
Westland	591	2	8	643	15	0	217	11	4	8	8	4	1,579	11	4	2	7	4	1,103	2	7	77	19	9	1,183	9	8	Cr. 66	10	9	1,516	4	5	6,411	7	2	10,624	1	10									
Westport	157	17	3	268	15	8	141	2	5	0	14	2	594	10	8	26	1	2	402	0	9	37	7	0	441	13	8	Cr. 364	19	1	1,500	10	0	3,217	11	1	5,389	6	4									
Nelson	5	18	6	50	17	6	1	8	6	10	3	0	68	7	6	10	3	0	78	8	0	22	3	7	100	11	7	18	13	8	25	18	8	638	10	0	862	1	5									
Picton	81	8	9	387	2	3	133	10	10	5	14	7	649	2	10	41	6	5	88	1	9	19	4	7	107	6	4	16	14	4	52	16	9	835	14	5	1,661	14	8									
Lake Wakatipu Steamers																																		228	2	7	228	2	7									
Total	5,603	11	5	19,866	17	9	15,642	4	5	955	11	9	47,867	16	11	417	13	1	55,476	0	10	4,137	1	0	60,030	14	11	23,632	5	0	40,105	16	2	109,118	17	3	228	2	7	280,983	12	10						
Grand total	510,134	14	6	170,943	5	6	140,792	15	8	10,239	17	3	837,910	4	6	421,342	4	5	614,036	19	2	25,638	7	1	332,838	5	3	4,137	1	0	1,397,992	16	11	148,131	14	6	239,366	11	5	1,301,934	13	2	50,871	10	2	12		