RETURN No. 4.

Classified Statement showing Revenue and Expenditure, and Proportion of each Class of Expenditure to Mileage and Revenue, for the Year ended 31st March, 1918.

Section.	Mileage. Length open for Traffic.	Mileage. Train-mileage.	Revenue. Total.	Revenue. Per Mile of Railway per Annum (Average).	Revenue. Per Train-mile.	Classified Expenditure. Maintenance of Way.	Locomotive Power.	Repairs to Carriages and Wagons.	Traffic Expenses.	Head Office.	Departmental Offices.	Total.
1917–18.	Miles.	Miles.	£ s. d.	£ s. d.	s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Whangarei	74	109,465	52,840 8 2	714 1 3	9 8	12,036 1 8	10,950 15 8	3,622 15 4	9,080 2 0	414 17 0	1,247 16 0	37,352 7 8
Kaihu	20	14,723	7,171 2 10	358 11 2	9 8¾	4,831 11 5	1,418 5 9	531 5 3	1,472 15 7	56 13 4	42 6 4	8,352 17 8
Gisborne	49	53,197	28,206 14 1	616 18 0	10 7¼	9,538 17 11	7,335 10 11	1,635 14 11	3,497 3 7	222 10 11	165 17 5	22,395 15 8
North Island Main Lines and Branches	1,126	4,263,360	2,669,364 16 8	2,398 4 6	12 6¼	332,963 10 1	549,880 0 5	156,917 8 10	482,900 7 5	20,960 10 4	47,346 13 8	1,590,968 10 9
South Island Main Lines and Branches	1,404	2,569,275	1,597,129 18 11	1,137 11 1	12 5¼	283,580 16 6	342,742 14 7	98,028 19 4	386,988 15 10	12,524 14 8	31,823 7 6	1,155,689 8 5
Westland	157	230,572	154,014 16 1	980 19 9	13 4¼	37,521 15 0	22,664 3 8	11,013 5 0	31,466 18 7	1,233 1 11	4,076 12 10	107,975 17 0
Westport	36	91,694	107,810 14 4	2,994 14 10	23 6	9,155 5 4	12,418 11 3	9,330 1 8	18,486 16 10	871 16 11	3,102 4 6	53,364 16 6
Nelson	61	74,104	33,068 2 8	542 2 0	8 11	9,974 17 8	6,449 0 9	1,188 0 3	12,678 14 10	261 9 2	195 4 8	30,747 7 4
Picton	56	62,256	31,282 14 9	558 12 5	10 0½	11,051 15 7	8,362 11 4	980 13 3	7,570 1 4	246 6 6	183 19 10	28,395 7 10
Totals	2,983	7,468,646	4,680,889 8 6	1,577 15 3	12 6½	710,654 11 2	962,221 14 4	283,248 3 10	954,141 16 0	36,792 0 9	88,184 2 9	3,035,242 8 10
Lake Wakitipu Steamers	..	..	6,810 7 8	..	..	..	..	..	..	..	..	7,664 1 0
			4,687,699 16 2									3,042,906 9 10
1916–17.												
Whangarei	74	125,298	53,965 9 1	729 5 3	8 7¼	11,712 10 3	10,394 13 4	2,672 1 5	8,565 16 1	396 1 9	1,179 6 7	34,920 9 5
Kaihu	20	14,654	6,477 13 3	323 17 8	8 10	4,444 6 2	1,472 8 0	359 11 8	1,461 15 3	47 9 9	36 0 9	7,821 11 7
Gisborne	44	51,835	27,970 13 1	635 13 11	10 9½	6,576 7 10	5,845 14 5	1,086 5 6	3,394 17 10	203 19 1	154 14 7	17,261 19 3
North Island Main Lines and Branches	1,108	5,233,354	2,683,080 7 11	2,421 11 0	10 3	346,208 12 9	527,051 14 2	137,741 15 11	464,463 2 2	19,494 0 11	44,831 3 8	1,539,790 9 7
South Island Main Lines and Branches	1,404	3,236,230	1,682,638 7 8	1,198 9 2	10 4¾	295,422 4 7	344,834 15 5	78,081 11 2	361,871 16 8	12,207 13 9	30,092 19 9	1,122,511 1 4
Westland	157	245,751	162,528 14 0	1,036 4 4	13 2¾	31,968 15 3	23,989 19 2	7,830 14 6	30,236 11 6	1,199 8 2	3,962 16 9	99,188 5 4
Westport	36	96,079	113,101 3 8	3,141 14 0	23 6½	7,576 7 6	12,390 8 5	9,044 11 11	17,534 7 7	839 14 4	2,994 18 3	50,380 8 0
Nelson	61	78,544	34,019 0 0	557 13 9	8 8	8,594 3 7	5,597 0 2	1,379 2 4	10,226 14 7	247 2 4	187 9 3	26,231 12 3
Picton	56	64,586	29,844 0 7	532 18 7	9 3	8,337 0 7	6,203 4 8	672 0 10	6,562 14 0	217 13 0	163 19 7	22,156 12 8
Totals	2,960	9,146,331	4,793,625 9 3	1,619 9 3	10 5¾	720,840 8 6	937,779 17 9	238,867 15 3	904,317 15 8	34,853 3 1	83,603 9 2	2,920,262 9 5
Lake Wakatipu Steamers	..	..	7,184 4 4	..	..	..	..	..	..	..	..	6,601 10 3
			4,800,809 13 7									2,926,863 19 8

Section.	Proportion of each Class of Expenditure to Mileage and Revenue. Maintenance. Per Cent. of Revenue.	Maintenance. Per Mile of Railway per Annum.	Maintenance. Per Train-mile.	Locomotive. Per Cent. of Revenue.	Locomotive. Per Mile of Railway per Annum.	Locomotive. Per Train-mile.	Carriages and Wagons. Per Cent. of Revenue.	Carriages and Wagons. Per Mile of Railway per Annum.	Carriages and Wagons. Per Train-mile.	Traffic. Per Cent. of Revenue.	Traffic. Per Mile of Railway per Annum.	Traffic. Per Train-mile.	Head Office. Per Cent. of Revenue.	Head Office. Per Mile of Railway per Annum.	Head Office. Per Train-mile.	Departmental Offices. Per Cent. of Revenue.	Departmental Offices. Per Mile of Railway per Annum.	Departmental Offices. Per Train-mile.	Total. Per Cent. of Revenue.	Total. Per Mile of Railway per Annum.	Total. Per Train-mile.
1917–18.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.
Whangarei	22·78	162·64	26·39	20·72	147·98	24·01	6·86	48·96	7·94	17·18	122·71	19·91	0·79	5·61	0·91	2·36	16·86	2·73	70·69	504·76	81·89
Kaihu	67·37	241·58	78·76	19·78	70·91	23·12	7·41	26·56	8·66	20·54	73·64	24·01	0·79	2·83	0·92	0·59	2·12	0·69	116·48	417·64	136·16
Gisborne	33·82	208·59	43·04	26·00	160·41	33·09	5·80	35·77	7·38	12·40	76·47	15·78	0·79	4·86	1·00	0·59	3·63	0·75	79·40	489·73	101·04
North Island Main Lines and Branches	12·47	299·14	18·74	20·60	494·03	30·96	5·88	140·98	8·83	18·09	433·85	27·18	0·79	18·83	1·18	1·77	42·54	2·67	59·60	1,429·37	89·56
South Island Main Lines and Branches	17·76	201·98	26·49	21·46	244·12	32·01	6·14	69·82	9·16	24·23	275·63	36·15	0·78	8·92	1·17	1·99	22·67	2·97	72·36	823·14	107·95
Westland	24·36	238·99	39·06	14·72	144·36	23·59	7·15	70·15	11·46	20·43	200·43	32·76	0·80	7·85	1·28	2·65	25·96	4·24	70·11	687·74	112·39
Westport	8·49	254·32	23·96	11·53	344·96	32·51	8·65	259·17	24·42	17·14	513·52	48·39	0·81	24·22	2·28	2·88	86·17	8·12	49·50	1,482·36	139·68
Nelson	30·17	163·52	32·30	19·50	105·72	20·89	3·59	19·48	3·85	38·34	207·85	41·06	0·79	4·29	0·85	0·59	3·20	0·63	92·98	504·06	99·58
Picton	35·33	197·35	42·61	26·73	149·33	32·24	3·13	17·51	3·78	24·20	135·18	29·18	0·79	4·40	0·95	0·59	3·29	0·71	90·77	507·06	109·47
Totals	15·18	239·54	22·84	20·56	324·33	30·92	6·05	95·47	9·10	20·38	321·61	30·66	0·79	12·40	1·18	1·88	29·72	2·84	64·84	1,023·07	97·54
Lake Wakitipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	112·53	..	..
																			64·91		
1916–17.																					
Whangarei	21·70	158·28	22·43	19·26	140·47	19·91	4·95	36·11	5·12	15·87	115·75	16·41	0·74	5·35	0·76	2·19	15·94	2·26	64·71	471·90	66·89
Kaihu	68·61	222·22	72·79	22·73	73·62	24·11	5·55	17·98	5·89	22·57	73·09	23·94	0·73	2·37	0·78	0·56	1·80	0·59	120·75	391·08	128·10
Gisborne	23·51	149·46	30·45	20·90	132·86	27·06	3·88	24·69	5·03	12·14	77·16	15·72	0·73	4·63	0·94	0·55	3·52	0·72	61·71	392·32	79·92
North Island Main Lines and Branches	12·90	312·46	15·88	19·64	475·68	24·17	5·14	124·32	6·32	17·31	419·19	21·30	0·73	17·59	0·89	1·67	40·46	2·05	57·39	1,389·70	70·61
South Island Main Lines and Branches	17·56	210·42	21·91	20·49	245·61	25·57	4·64	55·61	5·79	21·51	257·74	26·84	0·72	8·70	0·91	1·79	21·43	2·23	66·71	799·51	83·25
Westland	19·67	203·62	31·22	14·76	152·80	23·43	4·82	49·88	7·65	18·60	192·59	29·53	0·74	7·64	1·17	2·44	25·24	3·87	61·03	631·77	96·87
Westport	6·70	210·46	18·93	10·95	344·18	30·95	8·00	251·24	22·59	15·50	487·07	43·80	0·74	23·32	2·10	2·65	83·19	7·48	44·54	1,399·46	125·85
Nelson	25·26	140·89	26·26	16·45	91·76	17·10	4·06	22·61	4·21	30·06	167·65	31·25	0·73	4·05	0·76	0·55	3·07	0·57	77·11	430·03	80·15
Picton	27·93	148·88	30·98	20·79	110·77	23·05	2·25	12·00	2·50	21·99	117·19	24·38	0·73	3·88	0·81	0·55	2·93	0·61	74·24	395·65	82·33
Totals	15·04	243·52	18·92	19·56	316·82	24·61	4·98	80·70	6·27	18·87	305·51	23·73	0·73	11·78	0·91	1·74	28·25	2·19	60·92	986·58	76·63
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	91·89	..	..
																			60·97		

NOTE.—The expenditure for 1917–18 includes war bonus for the whole year, and war allowance for four periods. War bonus for the previous year was charged to a special vote and not included in working-expenses.

J. MACDONALD, Chief Accountant.