

RETURN No. 3.  
CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31st MARCH, 1918.

Section.	Maintenance of Way and Works.						Locomotive Power.						Carrages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.	
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotives.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.								
<b>WAGES AND SERVICES.</b>																				
Whangarei .. .. .	£ 7,767 13 11	£ 2,479 9 0	£ 548 12 1	£ .. .. .	£ .. .. .	£ 10,793 15 0	£ 4,395 8 0	£ 381 18 10	£ .. .. .	£ 1,651 15 3	£ .. .. .	£ 6,429 2 1	£ 311 12 0	£ 1,638 1 11	£ 7,653 0 8	£ 384 8 11	£ 1,235 11 7	£ .. .. .	£ 28,445 12 2	
Kaihu .. .. .	2,281 11 3	1,603 4 9	137 6 11	45 16 11	.. .. .	4,073 19 10	522 7 1	47 9 1	.. .. .	367 17 8	.. .. .	937 13 10	109 16 8	221 17 3	1,284 13 10	52 13 5	40 13 8	.. .. .	6,721 8 6	
Gisborne .. .. .	7,368 0 5	619 19 7	326 13 8	39 14 10	.. .. .	8,354 8 6	1,992 18 9	107 5 6	.. .. .	1,383 4 11	.. .. .	3,483 9 2	245 4 2	694 14 8	2,879 7 6	206 4 11	159 1 9	.. .. .	16,122 10 8	
North Island Main Lines and Branches	164,871 3 1	49,344 2 1	30,733 12 5	2,307 1 6	.. .. .	247,255 19 1	170,079 9 0	12,387 18 9	.. .. .	69,374 11 1	.. .. .	251,841 18 10	36,553 11 10	52,451 17 8	419,869 18 1	19,422 3 10	46,719 0 8	.. .. .	1,074,114 10 0	
South Island Main Lines and Branches	150,090 3 8	32,497 19 4	27,969 16 11	880 3 9	.. .. .	211,438 3 8	110,650 12 9	9,004 1 6	.. .. .	52,288 13 9	.. .. .	171,943 8 0	21,704 8 0	33,469 0 1	336,582 4 10	11,603 2 11	31,439 6 8	.. .. .	818,179 14 2	
Westland .. .. .	20,973 11 6	3,270 1 8	1,961 6 3	99 1 3	.. .. .	26,304 0 8	10,903 1 3	499 8 8	.. .. .	3,739 5 8	.. .. .	15,141 15 7	1,379 7 5	4,780 14 1	26,046 17 11	1,142 3 3	4,038 13 4	.. .. .	78,832 12 3	
Westport .. .. .	3,803 19 8	1,585 12 1	445 9 7	117 15 3	.. .. .	5,932 16 7	6,199 2 9	340 15 4	.. .. .	1,680 7 9	.. .. .	8,220 5 10	532 17 8	5,704 7 3	14,975 1 11	806 18 11	3,075 7 9	.. .. .	39,247 15 11	
Nelson .. .. .	5,377 4 8	1,792 6 1	514 9 10	57 14 9	.. .. .	7,741 15 4	2,325 2 7	84 4 10	.. .. .	631 9 0	.. .. .	3,040 16 5	429 0 9	328 10 0	10,892 11 3	242 0 6	187 1 0	.. .. .	22,861 15 3	
Pictou .. .. .	5,481 2 10	1,187 14 6	329 12 6	685 13 11	.. .. .	7,684 3 9	2,755 1 3	106 13 1	.. .. .	1,051 6 7	.. .. .	3,913 0 11	296 7 1	437 0 9	6,637 3 5	228 1 10	176 8 0	.. .. .	19,372 5 9	
Lake Wakatipu Steamers	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	5,149 7 3	5,149 7 3
<b>Totals .. .. .</b>	<b>368,014 11 0</b>	<b>94,366 9 1</b>	<b>62,965 0 2</b>	<b>4,233 2 2</b>	<b>.. .. .</b>	<b>529,579 2 5</b>	<b>309,823 3 5</b>	<b>22,959 15 7</b>	<b>.. .. .</b>	<b>132,168 11 8</b>	<b>.. .. .</b>	<b>484,951 10 8</b>	<b>61,662 5 7</b>	<b>99,726 3 8</b>	<b>826,820 19 5</b>	<b>34,087 18 6</b>	<b>87,071 4 5</b>	<b>5,149 7 3</b>	<b>.. .. .</b>	<b>2,109,048 11 11</b>
<b>STORES.</b>																				
Whangarei .. .. .	587 4 4	443 6 1	91 11 8	.. .. .	.. .. .	1,122 2 1	.. .. .	3,065 7 11	232 0 0	644 5 2	.. .. .	3,941 13 1	273 2 7	758 11 8	774 4 2	30 8 1	12 4 5	.. .. .	6,912 6 1	
Kaihu .. .. .	372 14 3	240 17 3	31 0 1	93 0 7	.. .. .	737 12 2	.. .. .	322 1 8	15 9 1	90 2 10	.. .. .	427 13 7	63 2 10	121 15 3	122 8 3	3 19 11	1 12 8	.. .. .	1,478 4 8	
Gisborne .. .. .	475 0 2	208 5 7	141 15 4	11 8 8	.. .. .	836 9 9	.. .. .	2,569 0 8	190 19 6	698 2 9	.. .. .	3,456 2 11	256 1 3	177 17 8	275 8 4	16 6 0	6 15 8	.. .. .	5,027 1 7	
North Island Main Lines and Branches	24,587 17 11	17,905 13 6	23,867 4 3	2,075 0 11	.. .. .	68,435 16 7	.. .. .	232,237 0 0	11,016 6 5	33,175 12 1	.. .. .	276,428 18 6	21,066 15 4	21,780 3 1	35,930 17 1	1,538 6 6	627 13 0	.. .. .	435,808 10 1	
South Island Main Lines and Branches	22,298 1 0	16,861 17 3	17,969 9 6	713 8 9	.. .. .	57,842 16 6	.. .. .	125,568 13 3	5,465 1 7	21,149 17 9	.. .. .	162,183 12 7	7,326 1 6	13,569 14 0	21,648 9 4	921 11 9	384 0 10	.. .. .	253,876 6 6	
Westland .. .. .	6,728 2 8	1,299 14 0	1,971 16 8	76 17 2	.. .. .	10,076 10 6	.. .. .	4,474 7 5	827 15 7	1,428 12 5	.. .. .	6,730 15 5	681 0 8	3,233 9 0	2,079 11 7	90 18 8	37 19 6	.. .. .	22,930 5 4	
Westport .. .. .	776 7 4	1,279 7 2	645 5 3	32 12 5	.. .. .	2,733 12 2	.. .. .	2,941 16 2	435 12 4	613 1 0	.. .. .	3,990 9 6	156 3 8	1,632 5 9	1,131 19 3	64 18 0	26 16 9	.. .. .	9,736 5 1	
Nelson .. .. .	550 9 1	962 19 5	602 12 7	56 16 8	.. .. .	2,172 17 9	.. .. .	2,716 7 0	119 17 0	413 11 11	.. .. .	3,249 15 11	122 18 8	90 14 8	608 12 8	19 8 8	8 3 8	.. .. .	6,372 12 0	
Pictou .. .. .	2,286 10 0	433 7 10	189 2 9	44 17 6	.. .. .	2,953 18 1	.. .. .	3,046 10 11	198 19 4	1,033 8 9	.. .. .	4,338 19 0	149 12 10	82 18 2	439 5 8	18 4 8	7 11 10	.. .. .	7,990 10 3	
Lake Wakatipu Steamers	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	1,817 2 11	1,817 2 11
<b>Totals .. .. .</b>	<b>58,662 6 9</b>	<b>39,635 8 1</b>	<b>45,509 18 1</b>	<b>3,104 2 8</b>	<b>.. .. .</b>	<b>146,911 15 7</b>	<b>.. .. .</b>	<b>376,941 5 0</b>	<b>18,502 0 10</b>	<b>59,304 14 8</b>	<b>.. .. .</b>	<b>454,748 0 6</b>	<b>30,066 19 4</b>	<b>41,447 9 3</b>	<b>63,010 16 4</b>	<b>2,704 2 3</b>	<b>1,112 18 4</b>	<b>1,817 2 11</b>	<b>.. .. .</b>	<b>741,849 4 6</b>
<b>MISCELLANEOUS.</b>																				
Whangarei .. .. .	22 1 1	55 6 3	9 14 11	.. .. .	33 2 4	120 4 7	.. .. .	43 1 7	.. .. .	510 15 5	26 3 6	590 0 6	122 5 5	519 1 9	652 17 2	.. .. .	.. .. .	.. .. .	1,964 9 5	
Kaihu .. .. .	0 17 4	9 14 5	1 11 1	2 18 9	4 17 10	19 19 5	.. .. .	.. .. .	.. .. .	51 2 2	1 16 2	52 18 4	2 17 10	11 15 5	65 13 6	.. .. .	.. .. .	.. .. .	153 4 6	
Gisborne .. .. .	39 12 0	125 15 9	96 0 3	6 19 2	77 12 6	347 19 8	.. .. .	0 14 9	.. .. .	381 10 10	13 13 3	395 18 10	27 15 4	132 1 10	342 7 9	.. .. .	.. .. .	.. .. .	1,246 2 5	
North Island Main Lines and Branches	1,370 16 1	6,413 16 10	6,036 7 0	443 15 6	3,006 19 0	17,271 14 5	.. .. .	118 3 0	.. .. .	19,107 11 9	2,383 8 4	21,609 3 1	10,598 15 10	14,468 5 1	27,099 12 3	.. .. .	.. .. .	.. .. .	91,045 10 8	
South Island Main Lines and Branches	1,467 18 1	5,820 10 4	5,347 11 7	175 15 10	1,488 0 6	14,299 16 4	.. .. .	112 12 9	.. .. .	17,068 11 8	1,414 9 7	18,615 14 0	9,506 13 11	12,453 1 10	29,758 1 8	.. .. .	.. .. .	.. .. .	83,623 7 9	
Westland .. .. .	361 0 5	370 4 6	312 19 5	16 19 11	79 19 7	1,141 3 10	.. .. .	13 8 6	.. .. .	644 13 10	133 10 4	791 12 8	Cr. 43 14 3	961 8 6	2,340 9 1	.. .. .	.. .. .	.. .. .	6,211 19 5	
Westport .. .. .	64 10 7	305 2 1	87 6 10	4 9 5	27 7 8	488 16 7	.. .. .	1 7 11	.. .. .	137 4 1	99 3 11	207 15 11	Cr. 122 9 2	1,426 17 0	2,379 15 8	.. .. .	.. .. .	.. .. .	4,260 15 6	
Nelson .. .. .	10 16 1	36 14 9	1 6 8	.. .. .	11 7 1	60 4 7	.. .. .	4 18 8	.. .. .	126 9 5	27 0 4	158 8 5	116 6 5	100 9 9	1,177 10 11	.. .. .	.. .. .	.. .. .	1,613 0 1	
Pictou .. .. .	17 4 11	240 17 7	130 11 11	17 16 6	7 2 10	413 13 9	.. .. .	0 7 11	.. .. .	102 7 1	7 16 5	110 11 5	Cr. 0 4 3	14 18 8	493 12 3	.. .. .	.. .. .	.. .. .	1,022 11 10	
Lake Wakatipu Steamers	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .	697 10 10	697 10 10
<b>Totals .. .. .</b>	<b>3,354 16 7</b>	<b>12,378 2 6</b>	<b>12,025 9 8</b>	<b>648 15 1</b>	<b>4,736 9 4</b>	<b>34,163 13 2</b>	<b>.. .. .</b>	<b>294 15 1</b>	<b>.. .. .</b>	<b>28,180 6 2</b>	<b>4,077 1 10</b>	<b>42,522 2 2</b>	<b>20,297 6 2</b>	<b>29,197 19 10</b>	<b>64,210 0 3</b>	<b>.. .. .</b>	<b>.. .. .</b>	<b>.. .. .</b>	<b>.. .. .</b>	<b>122,666 13 5</b>
<b>Grand Totals .. .. .</b>	<b>420,031 14 4</b>	<b>147,379 19 8</b>	<b>120,500 7 11</b>	<b>8,005 19 11</b>	<b>4,736 9 4</b>	<b>710,654 11 2</b>	<b>309,823 3 5</b>	<b>490,195 15 8</b>	<b>18,502 0 10</b>	<b>229,623 12 7</b>	<b>4,077 1 10</b>	<b>862,221 14 4</b>	<b>111,966 11 1</b>	<b>171,261 12 9</b>	<b>864,141 16 0</b>	<b>26,792 0 9</b>	<b>88,184 2 9</b>	<b>7,694 1 0</b>	<b>.. .. .</b>	<b>3,642,968 9 10</b>

Note.—The expenditure for 1917-18 includes war bonus for the whole year, and war allowance for four periods. War bonus for the previous year was charged to a special vote and not included in working-expenses.

J. MACDONALD, Chief Accountant.