RETURN No. 4.

CLASSIFIED STATEMENT SHOWING REVENUE AND EXPENDITURE, AND PROPORTION OF EACH CLASS OF EXPENDITURE TO MILEAGE AND REVENUE, FOR THE YEAR ENDED 31ST MARCH, 1917.

Section.	Mileage. Length open for Traffic.	Mileage. Train-mileage.	Revenue. Total.	Revenue. Per Mile of Railway per Annum (Average).	Revenue. Per Train-mile.	Classified Expenditure. Maintenance of Way.	Locomotive Power.	Repairs to Carriages and Wagons.	Traffic Expenses.	Head Office.	Departmental Offices.	Total.
1916–17.	Miles.	Miles.	£ s. d.	£ s. d.	s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
Whangarei	74	125,298	53,965 9 1	729 5 3	8 7¼	11,712 10 3	10,394 13 4	2,672 1 5	8,565 16 1	396 1 9	1,179 6 7	34,920 9 5
Kaihu	20	14,654	6,477 13 3	323 17 8	8 10	4,444 6 2	1,472 8 0	359 11 8	1,461 15 3	47 9 9	36 0 9	7,821 11 7
Gisborne	44	51,835	27,970 13 1	635 13 11	10 9½	6,576 7 10	5,845 14 5	1,086 5 6	3,394 17 10	203 19 1	154 14 7	17,261 19 3
North Island Main Lines and Branches	1,108	5,233,354	2,683,080 7 11	2,421 11 0	10 3	346,208 12 9	527,051 14 2	137,741 15 11	464,463 2 2	19,494 0 11	44,831 3 8	1,539,790 9 7
South Island Main Lines and Branches	1,404	3,236,230	1,682,638 7 8	1,198 9 2	10 4¾	295,422 4 7	344,834 15 5	78,081 11 2	361,871 16 8	12,207 13 9	30,092 19 9	1,122,511 1 4
Westland	157	245,751	162,528 14 0	1,036 4 4	13 2¾	31,968 15 3	23,989 19 2	7,830 14 6	30,236 11 6	1,199 8 2	3,962 16 9	99,188 5 4
Westport	36	96,079	113,101 3 8	3,141 14 0	23 6¼	7,576 7 6	12,390 8 5	9,044 11 11	17,534 7 7	839 14 4	2,994 18 3	50,380 8 0
Nelson	61	78,544	34,019 0 0	557 13 9	8 8	8,594 3 7	5,597 0 2	1,379 2 4	10,226 14 7	247 2 4	187 9 3	26,231 12 3
Picton	56	64,586	29,844 0 7	532 18 7	9 3	8,337 0 7	6,203 4 8	672 0 10	6,562 14 0	217 13 0	163 19 7	22,156 12 8
Totals	2,960	9,146,331	4,793,625 9 3	1,619 9 3	10 5¾	720,840 8 6	937,779 17 9	238,867 15 3	904,317 15 8	34,853 3 1	83,603 9 2	2,920,262 9 5
Lake Wakatipu Steamers	..	..	7,184 4 4	..	..	..	..	..	..	..	..	6,601 10 3
			4,800,809 13 7									2,926,863 19 8
1915–16.												
Whangarei	74	129,211	51,149 17 5	691 4 3	7 11	10,210 0 10	9,624 6 9	2,961 2 1	7,910 14 11	405 0 8	1,178 17 11	32,290 3 2
Kaihu	20	15,380	5,884 2 6	294 4 1	7 7¾	2,146 17 11	1,379 13 8	512 0 6	1,450 4 8	46 12 10	34 8 2	5,569 17 9
Gisborne	44	55,233	28,777 16 10	654 0 10	10 5	6,150 8 4	7,322 1 5	1,143 9 10	3,218 2 10	225 15 4	168 5 1	18,228 2 10
North Island Main Lines and Branches	1,108	5,346,098	2,503,216 10 4	2,269 8 5	9 4¼	362,083 19 9	528,856 2 0	123,558 3 1	453,898 13 1	19,697 5 3	40,738 12 11	1,528,832 16 1
South Island Main Lines and Branches	1,404	3,305,847	1,618,740 3 8	1,152 19 0	9 9¼	306,670 8 7	338,564 3 10	76,306 10 4	360,308 18 5	12,832 11 2	28,227 15 3	1,122,910 7 7
Westland	157	257,337	162,735 9 2	1,036 10 7	12 7¾	31,148 6 4	24,051 0 3	7,601 18 8	29,304 4 8	1,300 14 11	4,024 18 9	97,431 3 7
Westport	36	98,378	108,452 5 1	3,012 11 3	22 0¼	6,206 8 7	12,332 13 3	11,853 1 1	18,057 9 8	873 14 11	2,859 8 11	52,182 16 5
Nelson	61	79,314	33,932 13 5	556 5 5	8 6¾	7,836 8 6	5,505 4 3	1,067 14 5	9,490 17 5	270 4 2	198 2 5	24,368 11 2
Picton	56	69,724	28,224 1 4	557 12 4	8 1	7,896 3 2	7,101 19 2	963 11 6	6,351 4 6	220 10 7	158 7 7	22,691 16 6
Totals	2,960	9,356,522	4,541,112 19 9	1,539 11 0	9 8¼	740,349 2 0	934,737 4 7	225,967 11 6	889,990 10 2	35,872 9 10	77,588 17 0	2,904,505 15 1
Lake Wakatipu Steamers	..	..	7,242 14 9	..	..	..	..	..	..	..	..	6,376 15 3
			4,548,355 14 6									2,910,882 10 4

Proportion of each Class of Expenditure to Mileage and Revenue.

Section.	Maintenance. Per Cent. of Revenue.	Maintenance. Per Mile of Railway per Annum.	Maintenance. Per Train-mile.	Locomotive. Per Cent. of Revenue.	Locomotive. Per Mile of Railway per Annum.	Locomotive. Per Train-mile.	Carriages and Wagons. Per Cent. of Revenue.	Carriages and Wagons. Per Mile of Railway per Annum.	Carriages and Wagons. Per Train-mile.	Traffic. Per Cent. of Revenue.	Traffic. Per Mile of Railway per Annum.	Traffic. Per Train-mile.	Head Office. Per Cent. of Revenue.	Head Office. Per Mile of Railway per Annum.	Head Office. Per Train-mile.	Departmental Offices. Per Cent. of Revenue.	Departmental Offices. Per Mile of Railway per Annum.	Departmental Offices. Per Train-mile.	Total. Per Cent. of Revenue.	Total. Per Mile of Railway per Annum.	Total. Per Train-mile.
	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.	£	£	d.
1916–17.																					
Whangarei	21·70	158·28	22·43	19·26	140·47	19·91	4·95	36·11	5·12	15·87	115·75	16·41	0·74	5·35	0·76	2·19	15·94	2·26	64·71	471·90	66·89
Kaihu	68·61	222·22	72·79	22·73	73·62	24·11	5·55	17·98	5·89	22·57	73·09	23·94	0·73	2·37	0·78	0·56	1·80	0·59	120·75	391·08	128·10
Gisborne	23·51	149·46	30·45	20·90	132·86	27·06	3·88	24·69	5·03	12·14	77·16	15·72	0·73	4·63	0·94	0·55	3·52	0·72	61·71	392·32	79·92
North Island Main Lines and Branches	12·90	312·46	15·88	19·64	475·68	24·17	5·14	124·32	6·32	17·31	419·19	21·30	0·73	17·59	0·89	1·67	40·46	2·05	57·39	1,389·70	70·61
South Island Main Lines and Branches	17·56	210·42	21·91	20·49	245·61	25·57	4·64	55·61	5·79	21·51	257·74	26·84	0·72	8·70	0·91	1·79	21·43	2·23	66·71	799·51	83·25
Westland	19·67	203·62	31·22	14·76	152·80	23·43	4·82	49·88	7·65	18·60	192·59	29·53	0·74	7·64	1·17	2·44	25·24	3·87	61·03	631·77	96·87
Westport	6·70	210·46	18·93	10·95	344·18	30·95	8·00	251·24	22·59	15·50	487·07	43·80	0·74	23·32	2·10	2·65	83·19	7·48	44·54	1,399·46	125·85
Nelson	25·26	140·89	26·26	16·45	91·76	17·10	4·06	22·61	4·21	30·06	167·65	31·25	0·73	4·05	0·76	0·55	3·07	0·57	77·11	430·03	80·15
Picton	27·93	148·88	30·98	20·79	110·77	23·05	2·25	12·00	2·50	21·99	117·19	24·38	0·73	3·88	0·81	0·55	2·93	0·61	74·24	395·65	82·33
Totals	15·04	243·52	18·92	19·56	316·82	24·61	4·98	80·70	6·27	18·87	305·51	23·73	0·73	11·78	0·91	1·74	28·25	2·19	60·92	986·58	76·63
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	91·89	..	..
																			60·97		
1915–16.																					
Whangarei	19·96	137·97	18·97	18·82	130·06	17·88	5·79	40·02	5·50	15·47	106·90	14·69	0·79	5·47	0·75	2·30	15·93	2·19	63·13	436·35	59·98
Kaihu	36·49	107·35	33·50	23·45	68·98	21·53	8·70	25·60	7·99	24·65	72·51	22·63	0·79	2·33	0·73	0·58	1·72	0·54	94·66	278·49	86·92
Gisborne	21·37	139·78	26·73	25·45	166·41	31·82	3·97	25·99	4·97	11·18	73·14	13·98	0·79	5·13	0·98	0·58	3·83	0·73	63·34	414·28	79·21
North Island Main Lines and Branches	14·46	328·27	16·25	21·13	479·46	23·74	4·93	112·02	5·55	18·13	411·50	20·38	0·79	17·86	0·88	1·63	36·93	1·83	61·07	1,386·04	68·63
South Island Main Lines and Branches	18·95	218·42	22·26	20·92	241·15	24·58	4·71	54·35	5·54	22·26	256·63	26·16	0·79	9·14	0·93	1·74	20·10	2·05	69·37	799·79	81·52
Westland	19·14	198·40	29·05	14·78	153·19	22·43	4·67	48·42	7·09	18·01	186·65	27·33	0·80	8·28	1·21	2·47	25·64	3·76	59·87	620·58	90·87
Westport	5·72	172·40	15·14	11·37	342·57	30·09	10·93	329·25	28·92	16·65	501·60	44·05	0·82	24·27	2·13	2·63	79·43	6·97	48·12	1,449·52	127·30
Nelson	23·09	128·46	23·71	16·22	90·25	16·66	3·15	17·50	3·23	27·97	155·59	28·72	0·80	4·43	0·82	0·58	3·25	0·60	71·81	399·48	73·74
Picton	27·98	156·00	27·18	25·16	140·31	24·45	3·42	19·04	3·32	22·50	125·48	21·86	0·78	4·36	0·76	0·56	3·13	0·54	80·40	448·32	78·11
Totals	16·30	251·00	18·99	20·58	316·90	23·98	4·98	76·61	5·79	19·60	301·73	22·83	0·79	12·16	0·92	1·71	26·30	1·99	63·96	984·70	74·50
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	88·04	..	..
																			64·00		

J. MACDONALD, Chief Accountant.