

RETURN No. 3.  
CLASSIFIED EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 1916.

Section.	-Maintenance of Way and Works.						Locomotive Power.						Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Totals.	
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotive.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.	Total.								
WAGES AND SERVICES.																				
Whangarei .. ..	£ 6,765 17 0	£ 1,802 16 6	£ 514 2 6	£ 33 2 11	£ ..	£ 9,115 18 11	£ 3,823 16 7	£ 321 17 1	£ ..	£ 1,505 13 8	£ ..	£ 5,651 7 4	£ 508 15 5	£ 1,179 4 5	£ 6,953 12 11	£ 366 16 10	£ 1,160 15 6	£ ..	£ 24,936 11 4	
Kaihu .. ..	1,254 8 11	194 1 11	282 4 9	4 6 0	..	1,735 1 7	498 0 7	27 11 1	..	369 11 2	..	895 2 10	177 9 1	171 0 10	1,322 14 11	42 6 0	32 7 3	..	4,378 2 6	
Gisborne .. ..	4,332 14 3	469 5 9	385 10 0	15 13 6	..	5,203 3 6	1,935 19 6	93 0 3	..	1,675 9 5	..	3,704 9 2	192 5 7	483 17 6	2,712 9 3	204 14 7	158 8 3	..	12,659 7 10	
North Island Main Lines and Branches	157,190 2 1	51,626 12 4	27,216 14 5	2,032 9 7	..	238,065 18 5	176,159 18 5	14,140 19 1	..	68,294 12 8	..	258,595 10 2	33,045 9 6	40,960 7 9	389,999 13 3	17,845 8 5	39,878 12 10	..	1,018,391 0 4	
South Island Main Lines and Branches	142,606 15 10	34,295 3 4	31,019 13 3	663 18 6	..	208,585 10 11	116,842 19 1	10,611 16 6	..	48,336 4 3	..	175,790 19 10	17,865 2 0	28,826 14 7	314,236 19 6	11,630 8 3	27,669 11 10	..	784,605 6 11	
Westland .. ..	18,065 18 0	3,612 13 7	1,926 2 4	28 0 3	..	23,632 14 2	10,639 14 7	198 9 4	..	4,371 3 2	..	15,209 7 1	1,379 16 10	3,356 18 1	24,186 16 11	1,178 17 10	3,967 13 1	..	72,912 4 0	
Westport .. ..	3,943 11 0	1,273 12 11	594 19 1	..	..	5,812 3 0	6,258 0 1	403 14 4	..	1,704 15 6	..	8,366 9 11	470 7 10	5,933 2 0	14,511 18 6	791 14 10	2,820 16 0	..	38,706 12 1	
Nelson .. ..	4,329 12 11	1,432 12 4	529 10 11	20 11 1	..	6,312 7 3	2,027 19 3	111 0 8	..	698 11 2	..	2,837 11 1	364 6 0	324 5 9	8,578 14 2	245 4 9	186 8 6	..	18,848 17 6	
Pictou .. ..	4,595 13 6	1,224 19 6	117 12 7	3 7 11	..	5,941 13 6	2,721 19 11	99 12 6	..	1,145 1 9	..	3,966 14 2	240 2 1	371 7 2	5,739 6 2	199 17 10	148 11 1	..	16,607 12 0	
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4,537 13 10
Totals .. ..	343,084 13 6	95,931 18 2	62,586 9 10	2,801 9 9	..	504,404 11 3	320,908 8 0	26,008 0 10	..	128,101 2 9	..	475,017 11 7	54,243 14 4	81,606 18 1	768,242 5 7	32,505 9 4	76,023 4 4	4,537 13 10	1,996,581 8 4	
STORES.																				
Whangarei .. ..	553 7 8	195 0 4	213 8 6	14 4 4	..	976 0 10	..	2,208 16 0	239 10 7	1,072 18 0	..	3,521 4 7	411 6 5	461 7 4	593 4 5	38 3 10	18 2 5	..	6,019 9 10	
Kaihu .. ..	211 5 8	62 2 2	129 11 10	..	..	402 19 8	..	272 18 11	15 1 7	142 17 4	..	430 17 10	87 3 9	66 11 4	96 0 4	4 6 10	2 0 11	..	38,706 12 1	
Gisborne .. ..	112 7 8	196 18 1	217 11 8	38 2 0	..	564 19 5	..	2,353 13 3	114 3 11	737 4 0	..	3,205 1 2	246 2 2	240 15 1	205 7 3	21 0 9	9 16 10	..	4,493 2 8	
North Island Main Lines and Branches	72,598 9 7	17,486 16 10	17,194 16 6	1,972 7 0	..	109,252 9 11	..	205,699 11 3	10,903 15 9	35,246 19 7	..	251,850 6 7	16,674 5 9	17,906 6 6	31,819 5 0	1,851 16 10	860 0 1	..	430,214 10 8	
South Island Main Lines and Branches	57,370 6 9	10,632 16 1	18,057 6 3	605 9 9	..	86,665 18 10	..	121,158 4 6	5,074 11 11	20,986 5 0	..	147,219 1 5	4,872 3 1	10,008 12 3	20,601 13 0	1,202 2 11	558 3 5	..	271,127 14 11	
Westland .. ..	4,584 5 10	829 15 8	984 18 4	31 5 2	..	6,430 5 0	..	5,135 2 4	524 6 2	2,244 17 8	..	7,904 6 2	694 9 6	1,721 18 10	1,721 15 0	121 17 1	57 5 8	..	18,651 17 3	
Westport .. ..	Cr. 686 7 2	183 12 11	434 16 5	..	..	Cr. 67 17 10	..	2,685 1 3	292 17 2	725 8 1	..	3,703 6 6	189 6 11	3,945 14 10	1,087 12 7	82 0 1	38 12 11	..	8,978 16 0	
Nelson .. ..	566 16 0	549 0 1	250 5 11	5 15 2	..	1,371 17 2	..	1,836 19 5	109 11 11	498 0 2	..	2,444 11 6	141 1 9	31 3 11	480 17 3	24 19 5	11 13 11	..	4,506 4 11	
Pictou .. ..	1,188 7 9	232 18 11	79 3 1	2 12 1	..	1,503 1 10	..	2,154 0 3	133 3 6	579 3 5	..	2,866 7 2	147 2 5	190 17 0	328 18 5	20 12 9	9 16 6	..	5,066 16 1	
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,709 3 0
Totals .. ..	136,498 19 9	30,369 1 1	37,561 18 6	2,669 15 6	..	207,099 14 10	..	343,504 7 2	17,407 2 6	62,233 13 3	..	423,145 2 11	23,463 1 9	34,573 7 1	56,934 13 3	3,367 0 6	1,565 12 8	1,709 3 0	751,857 16 0	
MISCELLANEOUS.																				
Whangarei .. ..	17 14 4	33 15 11	2 4 3	0 1 11	64 4 8	118 1 1	..	39 11 5	..	399 12 3	12 11 2	451 14 10	98 13 10	301 14 8	363 17 7	..	..	..	1,334 2 0	
Kaihu .. ..	1 9 11	0 12 3	4 17 3	..	1 17 3	8 16 8	..	..	..	52 4 10	1 8 2	53 13 0	4 4 0	5 11 6	31 9 5	..	..	..	103 14 7	
Gisborne .. ..	17 16 8	124 4 5	150 3 7	2 16 4	87 4 5	382 5 5	..	4 12 0	..	397 14 0	10 5 1	412 11 1	Cr. 54 2 6	34 12 0	300 6 4	..	..	..	1,075 12 4	
North Island Main Lines and Branches	1,462 9 6	5,470 16 2	4,323 18 9	307 19 11	3,200 7 1	14,765 11 5	..	132 0 5	..	16,844 16 3	1,433 8 7	18,410 5 3	6,343 3 1	8,628 10 6	32,079 14 10	..	..	..	80,227 5 1	
South Island Main Lines and Branches	1,181 8 1	4,324 4 0	4,730 8 2	228 2 5	954 16 2	11,418 18 10	..	113 8 4	..	14,084 10 7	1,356 3 8	15,554 2 7	5,899 3 3	8,834 15 2	25,470 5 11	..	..	..	67,177 5 9	
Westland .. ..	226 1 8	385 12 3	278 6 3	12 19 0	182 8 0	1,085 7 2	..	12 12 10	..	865 10 3	59 3 11	937 7 0	Cr. 56 10 7	505 6 0	3,395 12 9	..	..	..	5,867 2 4	
Westport .. ..	157 1 8	171 5 5	98 5 8	..	35 10 8	462 3 5	..	11 4 8	..	200 9 5	51 2 9	262 16 10	Cr. 135 19 6	1,450 9 0	2,457 18 7	..	..	..	4,497 8 4	
Nelson .. ..	13 5 11	26 13 2	1 14 8	6 2 5	104 7 11	152 4 1	..	6 19 2	..	205 7 11	10 14 7	223 1 8	109 17 0	97 0 0	431 6 0	..	..	..	1,013 8 9	
Pictou .. ..	33 3 2	267 9 11	140 4 0	0 17 1	9 13 8	451 7 10	..	..	..	262 3 0	6 14 10	268 17 10	Cr. 10 8 6	24 11 4	282 19 11	..	..	..	1,017 8 5	
Lake Wakatipu Steamers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	129 18 5
Totals .. ..	3,110 10 11	10,804 13 6	9,730 2 7	558 19 1	4,640 9 10	28,844 15 11	..	320 8 10	..	33,312 8 6	2,941 12 9	36,574 10 1	12,198 0 1	19,882 10 2	64,813 11 4	..	..	..	162,443 6 0	
Grand Totals .. ..	482,694 4 2	137,105 12 9	109,878 10 11	6,030 4 4	4,640 9 10	740,349 2 0	320,908 8 0	369,832 16 10	17,407 2 6	223,647 4 6	2,941 12 9	934,737 4 7	89,904 16 2	136,062 15 4	889,990 10 2	35,872 9 10	77,588 17 0	6,376 15 3	2,910,882 10 4	