

RETURN NO. 3.
CLASSIFIED EXPENDITURE for the Year ended 31st March, 1912.

Sections.	Maintenance of Way and Works.					Locomotive Power.						Carriages.	Wagons.	Traffic.	Head Office.	Departmental Offices.	Lake Wakatipu Steamers.	Total.		
	Permanent-way.	Structures.	Buildings.	Miscellaneous.	General Charges.	Total.	Working Locomotive.	Fuel and Water.	Oil, Tallow, &c.	Renewals and Repairs.	General Charges.								Total.	
WAGES AND SERVICES.																				
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
Whangarei-Kawakawa ..	4,813 18 8	2,299 3 6	1,361 6 4	738 12 3	..	9,213 0 9	2,783 18 2	215 5 11	..	1,309 19 8	..	4,309 3 9	351 3 4	671 17 3	5,382 17 1	337 11 2	872 5 1	..	21,137 18 5	
Kaihu ..	1,127 1 3	118 3 4	194 18 11	..	..	1,440 3 6	428 4 1	26 13 1	..	277 14 1	..	732 11 3	114 7 3	167 10 1	1,000 19 3	37 2 6	280 6 0	..	3,772 19 10	
Gisborne ..	1,723 12 8	244 13 5	190 7 0	58 3 8	..	2,216 16 9	845 4 5	Cr. 184 15 4	..	726 18 6	..	1,387 7 7	252 10 2	282 6 8	1,656 16 7	150 18 10	402 13 2	..	6,349 9 9	
North Island Main Lines and Branches	144,153 9 5	58,131 0 10	24,415 7 5	7,185 18 1	..	233,885 15 9	134,378 10 4	12,389 5 1	..	51,556 7 5	..	198,324 2 10	25,663 2 7	34,333 3 10	265,957 15 2	17,332 17 0	32,528 14 3	..	808,025 11 5	
South Island Main Lines and Branches	131,779 2 5	39,573 14 9	22,919 10 6	4,229 13 8	..	198,502 1 4	106,461 5 1	7,847 14 4	..	36,161 3 10	..	150,470 3 3	17,356 8 3	26,837 16 5	259,808 17 8	13,061 4 0	25,234 11 5	..	691,271 2 4	
Westland ..	13,893 18 4	5,292 13 10	1,588 5 5	454 1 11	..	21,228 19 6	9,527 9 4	383 2 9	..	2,770 12 6	..	12,681 4 7	1,432 6 4	3,530 2 6	21,129 18 6	1,416 12 6	3,645 17 0	..	65,065 0 11	
Westport ..	5,178 17 0	2,166 3 1	1,010 13 5	407 0 5	..	8,762 13 11	6,312 18 9	312 18 10	..	1,516 9 5	..	8,142 7 0	485 12 5	4,571 14 8	14,301 12 2	1,111 15 8	2,801 10 10	..	40,177 6 8	
Nelson ..	4,394 8 9	1,968 12 11	340 17 6	..	..	6,703 19 2	1,772 14 4	97 13 6	..	465 0 0	..	2,335 7 10	489 3 11	238 15 3	6,124 18 8	232 1 8	766 7 9	..	16,890 14 3	
Picton ..	5,192 15 6	2,914 6 7	216 17 9	139 3 5	..	8,463 3 3	2,742 19 4	137 15 10	..	842 6 8	..	3,723 1 10	276 17 5	316 3 7	4,945 19 3	266 14 11	760 13 7	..	18,752 13 10	
Lake Wakatipu Steamers..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4,276 11 8	4,276 11 8
Totals ..	312,257 4 0	112,708 12 3	52,238 4 3	13,212 13 5	..	490,416 13 11	265,253 3 10	21,225 14 0	..	95,626 12 1	..	382,105 9 11	46,421 11 8	70,949 10 3	580,309 14 4	33,946 18 3	67,292 19 1	4,276 11 8	1,675,719 9 1	
STORES.																				
Whangarei-Kawakawa ..	369 2 5	282 4 9	525 7 9	377 7 10	..	1,554 2 9	..	1,272 18 6	158 4 5	1,404 6 3	..	2,835 9 2	325 18 10	370 9 9	678 0 7	..	..	..	..	5,764 1 1
Kaihu ..	224 10 9	65 2 6	64 5 9	..	..	353 19 0	..	292 17 3	16 7 2	59 4 5	..	368 8 10	130 8 2	55 8 2	96 1 9	..	..	..	..	1,004 5 11
Gisborne ..	76 9 7	25 17 0	124 3 8	20 16 4	..	247 6 7	..	1,327 10 0	79 14 0	140 11 0	..	1,547 15 0	176 19 5	73 2 8	157 10 0	..	..	..	..	2,202 13 8
North Island Main Lines and Branches	73,602 5 0	20,599 10 9	17,170 1 6	5,523 10 8	..	116,895 7 11	..	155,863 16 9	9,555 6 0	30,919 18 7	..	196,339 1 4	16,808 17 8	17,595 16 3	23,992 1 11	..	..	..	..	371,631 5 1
South Island Main Lines and Branches	68,603 7 8	17,432 9 3	14,813 18 7	3,050 7 10	..	103,900 3 4	..	98,819 15 9	5,145 19 11	21,193 1 7	..	125,158 17 3	9,463 12 3	15,612 10 11	19,709 0 11	..	..	..	..	273,844 4 8
Westland ..	5,727 1 3	3,548 7 7	973 19 10	451 14 7	..	10,701 3 3	..	3,973 6 5	492 19 11	1,158 4 10	..	5,626 11 2	577 15 2	1,544 5 0	2,024 3 11	..	..	..	..	20,473 18 6
Westport ..	490 3 0	1,099 14 1	496 3 7	265 5 0	..	2,351 5 8	..	2,398 7 2	364 15 7	948 15 8	..	3,711 11 6	304 5 8	2,638 6 8	1,054 1 10	..	..	..	..	10,059 18 4
Nelson ..	1,208 17 11	492 11 3	259 1 2	..	..	1,960 10 4	..	1,600 3 8	113 16 9	238 12 1	..	1,952 12 6	332 2 4	81 1 9	554 10 3	..	..	..	..	4,880 17 2
Picton ..	1,149 13 11	667 6 8	176 16 10	96 12 0	..	2,090 9 5	..	2,544 7 4	155 3 2	406 6 9	..	3,105 17 3	425 16 5	326 1 10	299 18 10	..	..	..	..	6,248 17 9
Lake Wakatipu Steamers..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1,601 13 7	1,601 13 7
Totals ..	151,451 11 6	44,213 3 10	34,603 18 8	9,785 14 3	..	240,054 8 3	..	268,095 2 11	16,082 6 11	56,469 1 2	..	340,646 11 0	28,545 15 11	38,297 17 0	48,565 10 0	..	..	1,601 13 7	697,711 15 9	
MISCELLANEOUS.																				
Whangarei-Kawakawa ..	6 7 3	3 14 1	..	0 5 1	85 2 2	95 8 7	..	8 8 0	..	378 6 8	6 9 6	393 4 2	136 5 4	180 1 2	311 9 10	..	..	..	..	1,116 9 1
Kaihu ..	..	..	..	..	1 0 5	1 0 5	..	..	..	9 3 7	0 11 4	9 14 11	17 13 10	5 4 0	52 8 2	..	..	..	..	86 1 4
Gisborne ..	0 17 7	..	..	..	4 1 11	4 19 6	..	..	..	34 8 2	5 2 7	40 6 4	38 0 2	16 9 1	69 8 10	..	..	..	..	169 3 11
North Island Main Lines and Branches	347 16 1	222 9 0	19 6 9	19 14 2	2,333 15 1	2,943 1 1	..	161 3 1	..	10,577 3 9	775 16 5	11,514 3 3	5,349 10 2	7,411 10 7	17,632 2 7	..	..	..	..	44,850 7 8
South Island Main Lines and Branches	508 11 9	124 18 0	12 17 10	5 17 1	861 18 2	1,514 2 10	..	54 2 8	..	7,085 17 0	682 18 6	7,822 18 2	3,479 11 2	6,104 12 3	17,602 19 9	..	..	..	..	36,524 4 2
Westland ..	35 11 8	44 18 4	1 0 8	0 0 4	111 14 5	193 5 5	..	12 13 8	..	313 7 0	32 8 0	358 8 8	64 3 10	532 12 6	2,868 18 2	..	..	..	..	4,017 8 7
Westport ..	8 11 3	78 4 6	..	..	48 13 11	135 9 8	..	1 10 10	..	289 9 5	57 12 1	348 12 4	119 16 0	1,057 12 3	2,624 4 11	..	..	..	..	4,285 15 2
Nelson ..	14 1 1	19 9 1	..	..	65 8 4	98 18 6	..	4 14 3	..	85 15 3	3 11 9	94 1 3	123 1 10	73 1 11	300 0 10	..	..	..	..	689 13 4
Picton ..	2 17 5	0 12 11	..	..	84 15 5	88 5 9	..	..	..	92 4 9	16 18 1	109 2 10	62 6 4	52 10 5	294 12 5	..	..	..	..	606 17 9
Lake Wakatipu Steamers..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	118 7 9	118 7 9
Totals ..	924 14 1	494 5 11	33 5 3	25 16 8	3,596 9 10	5,074 11 9	..	243 8 1	..	18,865 15 7	1,581 8 3	20,690 11 11	9,390 17 8	15,433 14 2	41,756 5 6	..	..	118 7 9	92,464 8 9	
Grand Totals ..	464,633 9 7	157,416 2 0	86,875 8 2	23,024 4 4	3,596 9 10	735,545 13 11	265,253 3 10	289,564 5 0	16,082 6 11	170,961 8 10	1,581 8 3	743,442 12 10	84,358 5 3	124,681 1 5	670,631 9 10	33,946 18 3	67,292 19 1	5,996 13 0	2,465,895 13 7	