B.—6. xxvi

In the direction of development let me instance our State forests and our State coal-mines; and to assist in our people's welfare do not our Government Advances to Settlers Office, our Labour Bureau, and our Accident Insurance Office materially afford them help? I have had a statement prepared showing the annual estimated expenditure for this current year; in a second column I show the amounts for new services; and in a third column the net estimated expenditure which would represent the normal disbursements of our colony had the requirements of our colonists not been given effect to. In other words, out of the proposed expenditure of £6,892,397 nearly £800,000 has to be provided for new services, the result of our progress and prosperity.

STATEMENT showing the Expenditure upon New Departments and Services created since 1891, and the Normal Estimated Expenditure for 1904–5 after the Amounts provided for New Departments and Services are deducted.

| Estimates for 1904-5. | Estimated Expenditure, 1904-5. | Appropriations for New Departments and Services. | Estimated Expenditure exclusive of Nev Departments. |
|--|--------------------------------------|--|---|
| Permanent Charges— | £ | £ | £ |
| Australasian Naval Defence Act, 1902 | 40,000 | 18,303* | 21,697 |
| Payment of Members Act, 1892, and Amendment Acts | 28,500 | 19,950* | 8,550 |
| Victoria College Act, 1897 | 4,000 | 4,000 | |
| Old-age Pensions Act, 1898 | 215,000 | 215,000 | • • • |
| Stock Act Amendment Act, 1898 | 4,500 | 4,500 | • • • |
| Marlborough High School Act, 1899 | 400 | 400 | • • |
| Slaughtering and Inspection Act, 1900 | $\frac{2,500}{1,500}$ | 2,500 1,500 | ••• |
| Nelson Harbour Act, 1900 | 650 | 650 | |
| Nelson Harbour Board Amendment Act, 1902 | 650 | 650 | |
| National Scholarships Act, 1903 | 700 | 700 | |
| New Zealand Institute Act, 1903 | 500 | 500 | |
| The Queen's Scholarship Act, 1903 | 200 | 200 | •• |
| Secondary Schools Act, 1903 | 200 | 200 | 0.000.077 |
| Other Charges, including Interest and Sinking Fund | 2 ,393,355 | •• ` | 2,393,355 |
| Annual Appropriations,— Class I. Legislative Departments | 21,091 | | 21,091 |
| II Colonial Secretary's Department | 56,786 | | 56,786 |
| III Public Health Department | 28,583 | 28,583 | |
| " IV. Industries and Commerce and Tourist De- | 68,206 | 68,206 | |
| partment | | | |
| " V. Colonial Treasurer's Department | 45,684 | | 45,684 |
| , VI. Old-age Pensions Department | 3,835 | 3,835 | 107 700 |
| " VII. Justice Department— | 137,590 | 160 | 137,590 |
| Validation of Native Titles Maori Land Administration | $\substack{162\\2,989}$ | 162 2,989 | •• |
| Maori Councils | 1,090 | 1,090 | •• |
| VIII Post and Telegraph Dengrtment | 552,887 | 1,000 | 552,887 |
| " IX. Customs Department | 40,859 | ., | 40,859 |
| X. Marine and Harbours and Inspection of | 56,426 | | 56,426 |
| Machinery | | | |
| " XI. Printing and Stationery Department | 40,743 | | 40,743 |
| " XII. Stamp and Deeds Department | 29,806 | •• | 29,806 |
| "XIII. Education Department— Secondary Education | $546,519 \\ 28,700$ | 28,700 | 5 46,519 |
| Public School Cadets | 7,115 | 7,115 | :. |
| School for Blind | 609 | 609 | |
| Technical Instruction | 16,215 | 16,215 | |
| " XIV. Lunacy and Charitable | 75,706 | | 75,706 |
| Inebriates' Homes | 3,524 | 3,524 | |
| " XV. Labour Department | 10,136 | 10,136 | |
| " XVI. Mines Department | 21,166 | 111 010 | 21,166 |
| " XVII. Agricultural Department | 111,213 | 111,213 | 1 465 000 |
| " XVIII. Working Railways Department XIX. Public Buildings and Domains | $1,465,000 \ 25,075$ | •• | $1,465,000 \\ 25,075$ |
| XX Defence Department | 195,333 | | 195,333 |
| South Africa Contingents | 500 | 500 | 200,000 |
| " XXI. Police Department | 130,685 | | 130,685 |
| " XXII. Lands and Survey Department | 156,456 | | 156,456 |
| " XXIII. Valuation Department | 28,068 | 28,068 | •• |
| OTHER ACCOUNTS— | | | • |
| State Forests Account | 27,658 | 27,658 | |
| State Coal-mines Account | 51,380 | 51,380 | •• |
| Land for Settlements Account | 7,000 | 7,000 | 05 515 |
| Public Trust Office Account | $25,515 \\ 54,764$ | •• | 25,515 |
| C | 8,530 | 8,530 | 54,764 |
| State Fire Insurance Account | 6,360 | 6,360 | :: |
| Government Advances to Settlers Office: Management | 109,778 | 109,778 | ••• |
| Account | , | | } |
| - | 0.000.005 | F00 =0.4 | 0.101.000 |
| | 6,892,397 | 790,704 | 6,101,693 |

^{*} These amounts represent the increased payments consequent upon later legislation.