

Table No. 2.

COMPARATIVE STATEMENT of the Estimated and Actual RECEIPTS and EXPENDITURE of the CONSOLIDATED FUND (REVENUE ACCOUNT) for the Financial Year ended 31st March, 1903.

	ESTIMATED.		ACTUAL.		DIFFERENCES.			
	£	s. d.	£	s. d.	More than Estimate.		Less than Estimate.	
RECEIPTS.								
REVENUE ACCOUNT:—								
Customs	2,220,000	0 0	2,335,643	1 3	115,643	1 3	..	..
Railways	1,875,000	0 0	1,982,550	15 9	107,550	15 9	..	..
Stamps	898,000	0 0	978,939	11 2	80,939	11 2	..	..
Land-tax	300,000	0 0	296,062	1 9	..	..	3,937	18 3
Income-tax	185,000	0 0	200,683	16 8	15,683	16 8	..	..
Beer Duty	92,000	0 0	90,399	15 9	..	..	1,600	4 3
Registration and Fees	70,000	0 0	83,881	2 4	13,881	2 4	..	..
Marine	31,000	0 0	32,968	3 5	1,968	3 5	..	..
Miscellaneous	125,000	0 0	133,203	12 0	8,203	12 0	..	..
Territorial Revenue	230,000	0 0	252,277	15 1	22,277	15 1	..	..
	6,026,000	0 0	6,386,609	15 2	366,147	17 8	5,538	2 6
Sinking Fund Increases	57,500	0 0	57,500	0 0	..	..	..	..
					366,147	17 8	5,538	2 6
					5,538	2 6		
Recoveries in respect of Expenditure of previous years .. .. .	..	..	3,325	16 7	360,609	15 2	3,325	16 7
Totals	6,083,500	0 0	6,447,435	11 9	363,935	11 9	..	..
EXPENDITURE.								
REVENUE ACCOUNT:—								
Permanent Appropriations,—	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Civil List	33,100	0 0	32,269	6 8	..	..	830	13 4
Interest and Sinking Fund	1,893,194	0 0	1,900,978	19 4	7,784	19 4	..	..
Under Special Acts	220,133	0 0	272,948	17 10	52,815	17 10	..	..
Subsidies paid to Local Bodies	67,000	0 0	71,048	17 1	4,048	17 1	..	..
Territorial Revenue paid over	28,000	0 0	33,161	1 1	5,161	1 1	..	..
Endowments	57,800	0 0	59,856	8 10	2,056	8 10	..	..
Old-age Pensions	215,000	0 0	209,156	5 5	..	..	5,843	14 7
Annual Appropriations,—								
Legislative	22,067	0 0	19,735	0 7	..	..	2,331	19 5
Colonial Secretary	210,621	0 0	198,159	0 9	..	..	12,461	19 3
Colonial Treasurer	42,968	0 0	38,753	16 8	..	..	4,214	3 4
Minister of Justice	142,127	0 0	136,922	2 11	..	..	5,204	17 1
Postmaster-General	491,892	0 0	485,860	6 0	..	..	6,031	14 0
Commissioner of Trade and Customs	87,090	0 0	87,028	12 7	..	..	61	7 5
Commissioner of Stamps	27,059	0 0	27,584	13 2	525	13 2	..	..
Minister of Education	535,681	0 0	526,820	5 1	..	..	8,860	14 11
Lunacy and Charitable	70,926	0 0	74,798	9 6	3,872	9 6	..	..
Department of Labour	9,585	0 0	8,530	19 2	..	..	1,054	0 10
Minister of Mines	20,906	0 0	18,999	6 0	..	..	1,906	14 0
Minister for Agriculture	92,123	0 0	99,427	13 8	7,304	13 8	..	..
Working Railways	1,408,840	0 0	1,354,150	19 2	..	..	54,689	0 10
Public Buildings	50,800	0 0	51,848	7 2	1,048	7 2	..	..
Defence Department	219,863	0 0	217,104	13 11	..	..	2,758	6 1
Police Department	124,063	0 0	123,698	19 2	..	..	364	0 10
Department of Lands and Survey	128,996	0 0	129,443	4 4	447	4 4	..	..
Valuation Department	26,415	0 0	26,248	3 6	..	..	166	16 6
Rates on Crown Lands	900	0 0	457	2 1	..	..	442	17 11
Services not provided for .. .. .	..	..	9,027	5 4	9,027	5 4	..	..
					94,092	17 4	107,223	0 4
							94,092	17 4
Totals	6,227,149	0 0	6,214,018	17 0	..	..	13,130	3 0

Surplus, 31st March, 1902	£	s. d.	£	s. d.
Less—				
Amount applied in aid of Public Works Fund	200,000	0 0	70,488	17 9
Actual receipts, 1902–3	6,447,435	11 9		
Actual expenditure, 1902–3	6,214,018	17 0		
			233,416	14 9
Surplus at 31st March, 1903			£303,905	12 6