

Table No. 7.

ESTIMATED EXPENDITURE of the CONSOLIDATED FUND (Revenue Account) for 1903-4, compared with Actual Expenditure of 1902-3.

	Estimate for 1903-4.	Actual for 1902-3.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Civil List	£ 33,100	£ 32,269	£ 831	£ ..
Interest and Sinking Fund	1,940,651	1,900,979	39,672	..
Under special Acts	625,248	646,172	..	20,924
	2,598,999	2,579,420	40,503	20,924
Annual Appropriations,—				
Legislative Departments	21,101	19,735	1,366	..
Colonial Secretary's Department	55,052	120,877	..	65,825
Public Health Department	21,444	22,755	..	1,311
Industries and Commerce and Tourist Department	43,377	18,680	24,697	..
Colonial Treasurer's Department	39,228	35,405	3,823	..
Old-age Pensions Department	3,876	3,806	70	..
Justice Department	139,670	136,922	2,748	..
Postal and Telegraph Department	524,670	485,860	38,810	..
Customs and Marine Department	39,726	36,010	3,716	..
Marine and Harbours, &c.	53,541	51,019	2,522	..
Printing and Stationery	34,019	35,847	..	1,828
Stamps and Deeds Department	28,232	27,585	647	..
Education Department	555,440	526,820	28,620	..
Lunacy and Charitable Department	75,895	74,799	1,096	..
Department of Labour	10,010	8,531	1,479	..
Mines Department	20,366	18,999	1,367	..
Department of Agriculture	98,781	99,428	..	647
Working Railways Department	1,360,000	1,354,151	5,849	..
Public and School Buildings and Domains	47,055	51,848	..	4,793
Defence Department	160,113	217,105	..	56,992
Police Department	127,433	123,699	3,734	..
Lands and Survey Department	169,410	129,443	39,967	..
Valuation Department	28,419	26,248	2,171	..
	3,656,858	3,625,572	162,682	131,396
Services not provided for	9,027	..	9,027
Total	6,255,857	6,214,019	203,185	161,347

Table No. 8.

ESTIMATED REVENUE of the CONSOLIDATED FUND (Revenue Account) for 1903-4, compared with the Actual Revenue of 1902-3.

	Estimate for 1903-4.	Actual for 1902-3.	Differences.	
			Increase.	Decrease.
REVENUE ACCOUNT.				
Customs	£ 2,400,000	£ 2,335,643	£ 64,357	£ ..
Railways	2,000,000	1,982,551	17,449	..
Stamps	983,000	978,939	4,061	..
Land-tax	300,000	296,062	3,938	..
Income-tax	210,000	200,684	9,316	..
Beer Duty	89,000	90,400	..	1,400
Registration and other Fees	84,000	83,881	119	..
Marine	32,000	32,968	..	968
Miscellaneous	130,000	133,203	..	3,203
Territorial Revenue	240,000	252,278	..	12,278
	6,468,000	6,386,609	99,240	17,849
Sinking Fund increases	60,600	57,500	3,100	..
			102,340	17,849
Total	6,528,600	6,444,109	84,491	..