

YEAR ENDING 31 MARCH, 1949

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total	Voted.	Expended.
VOTE—WORKING RAILWAYS					
<i>Subdivision—</i>	£	£	£	£	£
<i>I—General Charges ..</i>	116,702	111,265	227,967	482,629	491,511
<i>II—Maintenance Branch</i>	1,557,801	1,043,483	2,601,284	2,601,563	2,528,407
<i>III—Signals and Electrical Branch ..</i>	251,186	203,114	454,300	395,350	426,841
<i>IV—Locomotive Branch (Maintenance of Rolling-stock) ..</i>	1,809,215	1,733,135	3,542,350	3,299,520	3,298,700
<i>V—Locomotive Transportation ..</i>	1,698,430	2,369,011	4,067,441	3,756,555	3,786,756
<i>VI—Traffic Transportation ..</i>	4,182,360	570,993	4,753,353	4,428,380	4,550,376
<i>VII—Subsidiary Services</i>	986,181	1,771,775	2,757,956	2,524,661	2,620,806
<i>VIII—Contributions to Reserves, &c. ..</i>	..	Cr. 2,136,275	Cr. 2,136,275	Cr. 2,046,024	Cr. 2,068,437
<i>IX—Expenditure from Reserves, &c. ..</i>	339,242	1,426,568	1,765,810	1,589,725	1,782,849
<i>X—Stores and Sawmills</i>	484,605	Cr. 355,530	129,075	35,050	511,349
<i>XI—Miscellaneous ..</i>	569,141	2,200,531	2,769,672	3,455,280	1,901,158
TOTAL	11,994,863	8,938,070	20,932,933	20,522,689	19,830,316

VOTE—WORKING RAILWAYS	1948-49.	1947-48.	
		3,528 Miles.	
(Total number of officers—1948-49: First Division, 4,940; Second Division, 21,000. 1947-48: First Division, 4,800; Second Division, 21,100)	3,526 Miles.	Voted.	Expended.
	£	£	£
<i>Subdivision No. I—General Charges</i>			
HEAD OFFICE			
SALARIES—			
General Management—			
1 at £1,775 (General Manager)	1,775	1,763	