

## DETAILS OF ESTIMATES FOR THE

## STATE COAL-MINES ACCOUNT

## MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

## SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
VOTE—STATE COAL-MINES .. ..	87,000	4,628,000	4,715,000	4,276,935	4,074,566

VOTE—STATE COAL-MINES (Total number of officers : 1948-49, 170 ; 1947-48, 150)	1948-49.	1947-48.	
		Voted.	Expended.
SALARIES—	£	£	£
OTHER SALARIES			
170 (£150 to £1,025) .. ..	87,000	68,800	65,306
OTHER CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land for housing, &c. ..	1,000	500	1,072
Coal supplied free to mine-managers, &c. ..	(a) 3,500	2,500	2,693
Coal supplied at reduced rates to workmen at the mines .. ..	(a) 30,000	21,000	25,042
Collieries—			
Capital expenditure : development and boring, purchase and installation of plant and machinery, purchase of land, erection of buildings, construction of roads, drainage, sewerage, and water- supply schemes. (Includes “ Works expenditure ” £17,500)—			
Birchwood Colliery .. ..	(b) 1,000	..	..
Blackball Colliery .. ..	30,000	28,000	(c) 4,808
Burke’s Creek Colliery .. ..	40,000	23,000	(c) 8,020
Denniston Colliery .. ..	(b) 40,000	..	..
Dobson Colliery .. ..	40,000	22,500	(c) 9,866
Garvey’s Creek Colliery .. ..	17,000	30,000	(c) 11,725
Kamo Colliery .. ..	(b) 8,000	..	..

(a) Increase due to further acquisition of collieries.

(b) Provision for new collieries.

(c) Full expenditure did not come to charge in 1947-48.