

YEAR ENDING 31 MARCH, 1949

## PUBLIC WORKS ACCOUNT

## COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Costs and Expenses of the DEVELOPMENT, MANAGEMENT, AND ADMINISTRATION OF FORESTS and the DEVELOPMENT OF ADMINISTRATION, UTILIZATION, AND INDUSTRIAL UNITS, including Salaries, Wages, Compensation, and Damages in respect of Accidents and Injuries to Workmen; Acquisition of Land and Timber; Purchase, Erection, Hire, and Maintenance of Buildings, Machinery, Plant, Vehicles, and other Equipment; Roads, Tracks, and Tramways; and all other Expenses in connection therewith.

## SUMMARY

	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
VOTE—FOREST DEVELOPMENT .. .. .	1,802,400	1,553,300 (a)	1,303,780 (a)

VOTE—FOREST DEVELOPMENT				1948-49.	1947-48.	
					Voted.	Expended.
CHARGES FOR AND INCIDENTAL TO— Forest development, management, and ad- ministration within—				£	£	£
	Works Expenditure. £	Other Expenditure. £				
Conservancy—						
Auckland ..	105,000	108,100	213,100	221,450	177,957	
Rotorua ..	338,000	265,800	603,800	611,965	505,086	
Wellington ..	48,200	53,600	101,800	100,960	83,003	
Nelson ..	93,200	40,300	133,500	124,735	99,615	
Westland ..	5,400	23,100	28,500	28,445	22,649	
Canterbury ..	119,000	56,300	175,300	168,725	141,476	
Southland ..	128,200	65,800	(b) 194,000	151,075	135,009	
Head Office: tree-seed operations ..	..	1,500	1,500	500	2,103	
	837,000	614,500	1,451,500	1,407,855	(c) 1,166,898	

(a) The amount voted for the financial year 1947-48 was provided under State Forests Account, vote "State Forest Service," and expenditure was made from that account. The State Forests Account was closed as at 31st March, 1948.

(b) Includes provision for accommodation, &c., necessary on the passing of forests from the planting stage to the utilization stage.

(c) Underexpenditure due principally to the fact that it was not possible to complete building programmes provided for.