

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT—*continued*

VOTE—INTERNAL MARKETING— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
Expenses of officers travelling overseas	300	(a) 690
Expenses of Fruit Marketing Council election	30	50
Furniture and fittings, purchase of	500	664
General expenses, repairs, &c.	1,500	1,650
Installation of additional cool storage	3,650	(b)
Marketing Advisory Committees: expenses and allowances of delegates and members and incidental charges	1,500	1,726
Motor expenses	3,500	2,984
Motor-vehicles, bicycles, &c., purchase of	5,000	2,880
Office expenses	3,000	3,400
Office machines, purchase of	2,500	(c) 353
Overtime and meal allowances	500	(d) 1,390
Payment of monetary equivalent of leave due to deceased officers	10	..
Payments to Post and Telegraph Department	8,500	8,131
Plant and machinery, purchase of	23,500	(e) 18,973
Printing and stationery	2,500	1,921
Profits of Lemon Marketing Account, transferred to Lemon Pool Account..	8,395	(f)
Rent and rates	3,000	2,978
Subsidy to Public Service Superannuation Fund	180	183
Transfer and removal expenses	300	114
Travelling allowances and expenses	4,500	(g) 5,139
..	109,735	57,064
TOTAL	(h)	189,572	137,433

Purpose of Trip.	Number of Persons travelling.	Cost. £
(a) Acquiring latest plant and technical knowledge for rebuilding Tauranga lemon-shed (United States of America) ..	1	538 (balance)
Arranging contracts for purchase of citrus fruits (Australia) ..	1	152
	2	£690
(b) Claim was not received last financial year.		
(c) Underexpenditure due to equipment provided for but not received within the year.		
(d) Overexpenditure due to additional work undertaken on behalf of Milk Marketing Division.		
(e) Underexpenditure due mainly to non-arrival of equipment on order for Tauranga lemon-processing shed.		
(f) £8,395 accumulated profits from lemon processing and marketing have been transferred to a pool account held by the Marketing Department on trust for the growers to be used for purposes set out in an agreement with the New Zealand Citrus Council. No actual disbursement was therefore necessary.		
(g) Overexpenditure due to increased fares and additional work for Milk Marketing Division.		
(h) Provision for 1948-49 has been made under vote "Marketing" (see page 372).		