

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT

MINISTER IN CHARGE OF STATE HYDRO-ELECTRIC DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—ELECTRIC SUPPLY	£	£	£	£	£
TOTAL	680,925	7,120,613	7,801,538	7,575,083	6,899,849
AMOUNT REQUIRED FOR CURRENT YEAR	680,925	7,069,075	7,750,000	7,500,000	6,899,849

VOTE—ELECTRIC SUPPLY	1948-49.	1947-48.	
		Voted.	Expended.
(Total number of permanent officers : 1948-49, 1,443 (a) ; 1947-48, 416)			
(Total number of temporary officers : 1948-49, 208 ; 1947-48, 256)			
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,550 (General Manager)	1,550	1,613	}
1 at £1,625 (General Manager) (5 months)	675	..	
CLERICAL DIVISION			
1 at £1,375 (Assistant General Manager)	1,375	..	}
1 at £1,025 (Secretary) (10 months)	855	1,113	
PROFESSIONAL DIVISION			
1 at £1,275 (Chief Electrical Engineer)	1,275	1,263	}
1 at £1,250 (Chief Civil Engineer)	1,263	
2 at £1,075 (District Electrical Engineers)	2,150	2,126	
2 at £1,050 (Operating and Maintenance Engineer and Designing Engineer (Electrical))	2,126	
	7,855	9,504	299,513

(a) Increase due to general appointment of temporary employees to permanent staff.