

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—*continued*

| VOTE—HEALTH— <i>continued</i> | 1948-49. | 1947-48. | |
|---|------------------|----------------------|----------------------|
| | | Voted. | Expended. |
| <i>Subdivision No. II—Mental Hygiene—contd.</i> | | | |
| | £ | £ | £ |
| OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i> | | | |
| Treatment and maintenance in general hospitals— | | | |
| Patients | 200 | 120 | 169 |
| Staff | 50 | 50 | 23 |
| Contingencies | 100 | 100 | (a) 110 |
| Grants to officers in lieu of leave on retirement | .. | 259 | 258 |
| Surgery and dispensary: wine, spirits, ale, and porter | .. | 20 | 8 |
| Travelling-expenses from England to New Zealand of medical officers and occupational therapists | .. | 300 | 653 |
| | 821,312 | 596,302 | 613,054 |
| <i>Total—Subdivision No. II</i> .. | 1,488,812 | 1,264,557 | 1,243,332 |
| TOTAL | 7,503,822 | (b) 6,398,266 | (b) 5,962,065 |

(a) Fees for post mortems, £9 15s.; denture, clothing, and spectacle repairs, £57 18s. 4d.; lecture fees, £6; post-graduate fees, £5 5s.; safe-deposit fee, 5s.; repairs to telephone lines £12 13s. 1d.; State Fire and Accident Insurance fees, investigating accident claims, £8 5s. 2d.; music for staff entertainment, £9 10s.; miscellaneous, 3s. 11d.; total, £109 15s. 6d.

(b) Vote "Mental Hospitals" is now incorporated in vote "Health." Amounts "voted" and "expended" for 1947-48 are set out hereunder:—

| Vote— | Voted. | 1947-48. | |
|--------------------------|-------------------|-------------------|-----------|
| | | £ | Expended. |
| Health | 5,133,709 | 4,718,733 | |
| Mental Hospitals | 1,264,557 | 1,243,332 | |
| | <u>£6,398,266</u> | <u>£5,962,065</u> | |

| Departmental receipts— | Estimated. | | Actual Receipts. |
|---------------------------------------|-----------------|-----------------|------------------|
| | 1948-49. | 1947-48. | 1947-48. |
| | £ | £ | £ |
| Subdivision I—Health | 229,000 | 177,750 | 246,901 |
| Subdivision II—Mental Hygiene | 108,000 | 90,000 | 97,355 |
| Total | <u>£337,000</u> | <u>£267,750</u> | <u>£344,256</u> |