

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH—continued

VOTE—HEALTH—continued <i>Subdivision No. I—Health—continued</i>	1948-49.	1947-48.	
		Voted.	Expende
OTHER CHARGES FOR AND INCIDENTAL TO— <i>ctd.</i>	£	£	£
<i>Institutions under Control of Department—ctd.</i>			
Establishment charges (buildings, renewals, repairs, &c.)—	£		
Works	11,250		
Other expenditure	3,750		
	15,000	25,000	(a) 3,
Pensioners, accommodation for, Burnham—			
Establishment charges—	£		
Works (on account)	10,000		
Other charges	2,000		
	12,000
Maintenance and operation (recoverable) ..	9,000
	221,550	210,400	179,
	5,358,423	4,504,529	4,129,
<i>Total—Subdivision No. I</i>	6,015,010	5,133,709	4,718,
<i>Subdivision No. II—Mental Hygiene</i>			
(Total number of officers: 1948-49, 1,765 ; 1947-48, 1,808)			
SALARIES			
ADMINISTRATIVE DIVISION			
1 at £1,625 (Director)	1,625	1,613	} 630,
PROFESSIONAL DIVISION			
1 at £1,525 (Deputy Director)	1,525	1,513	
8 at £1,450 (Medical Superintendents)	11,600	11,500	
1 at £1,363 (Director of Clinical Services)	1,363	
<i>Class Special A—</i>			
9 at £1,225 (Assistant Medical Superintendents)	11,025	10,912	
2 at £1,175 (Medical Officers)	2,350	3,488	
5 at £1,075 (Medical Officers)	5,375	1,168	
1 at £1,025 (Medical Officer)	1,025	..	

(a) Underexpenditure arose from delay in expenditure coming to charge last year and on account some works being deferred.