

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF HEALTH

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—HEALTH	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Health</i>	656,587	5,358,423	6,015,010	5,133,709	4,718,733
<i>II—Mental Hygiene</i>	667,500	821,312	1,488,812	1,264,557	1,243,332
TOTAL	1,324,087	6,179,735	7,503,822	6,398,266	5,962,065
				(a)	(a)

VOTE—HEALTH (Total number of officers: 1948-49, 3,517; 1947-48, 3,628)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Health</i> (Number of officers: 1948-49, 1,752; 1947-48, 1,820)	£	£	£

SALARIES—

ADMINISTRATIVE DIVISION	
1 at £1,675 (Director-General of Health) ..	1,675
1 at £1,600 (Director-General of Health), (1 month)	133

(a) Vote "Mental Hospitals" is now incorporated in vote "Health." Amounts "voted" and "expended" for 1947-48 are set out hereunder:—

Vote—	1947-48.	
	Voted. £	Expended. £
Health	5,133,709	4,718,733
Mental Hospitals	1,264,557	1,243,332
	£6,398,266	£5,962,065