

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF TOURIST AND HEALTH RESORTS—*continued*

VOTE—TOURIST AND HEALTH RESORTS <i>—continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
	£	£	£
<i>Subdivision No. I—Tourist and Health Resorts</i> <i>—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
	£		
Office fittings and requisites ..	2,000		
Alterations and renovations ..	2,150		
	(a) 4,150	5,070	2,090
Overtime and meal allowances ..	3,000	2,500	2,812
Passenger bookings : payment of claims made by tourists for losses incurred while travel- ling in New Zealand	50	50	..
Payments to estates of equivalent of leave due to deceased officers	50	50	4
Payments to Post and Telegraph Department (part recoverable)	15,000	12,000	(b) 14,593
Printing and stationery	4,200	3,000	(b) 4,166
Queenstown Reserves—	£		
Maintenance, improvements, &c.	800		
Repairs to buildings and plant ..	500		
	(c) 1,300	1,000	816
Rents of offices	9,333	9,613	7,791
Rotorua Baths : wages, repairs, &c., sundry expenses, and compensation to workmen	9,700	8,700	(d) 10,645
Rotorua electric system : expenses in con- nection with the change-over from 110 volts to 230 volts system	50	200	43
Rotorua works (including Whakarewarewa)— Wages, repairs, sundry expenses, and com- pensation to workmen—			
Electric light and power system ..	33,000	29,000	31,901
Reserves, gardens, parks, &c.	8,100	6,250	(e) 8,031
Wharves and beacons	150	50	137
Rotorua : purchase of stores (including freight)	30,000	28,000	(f) 29,955

(a) Includes provision for expenditure incurred which did not come to charge in previous year.

(b) Overexpenditure due to increased business.

(c) Additional provision necessary to cover repairs to kiosk.

(d) Overexpenditure due to outstanding liabilities from previous year.

(e) Expenditure greater than anticipated owing to payments made for arrears of maintenance.

(f) Additional stores were purchased during year for the electric-power system.