

DETAILS OF ESTIMATES FOR THE

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

| | 1948-49. | | | 1947-48. | |
|---------------------------|-----------|----------------|-----------|-----------|-----------|
| | Salaries. | Other Charges. | Total. | Voted. | Expended. |
| VOTE—REHABILITATION | £ 296,880 | £ 85,920 | £ 382,800 | £ 430,037 | £ 373,330 |

| VOTE—REHABILITATION (Total number of officers : 1948-49, 732 (a) ; 1947-48, 886) | 1948-49. | 1947-48. | |
|--|----------|----------|-------------|
| | | Voted. | Expended. |
| SALARIES— | £ | £ | £ |
| ADMINISTRATIVE DIVISION | | | |
| 1 at £1,225 (Director) | 1,225 | 1,213 | } 286,312 |
| UNCLASSIFIED | | | |
| 4 at £350 (Members of Rehabilitation Board), (3 full time, 1 half time) | 2,975 | 3,169 | |
| OTHER SALARIES | | | |
| 727 (£150 to £1,025) | 292,680 | 321,542 | |
| | 296,880 | 325,924 | (b) 286,312 |

(a) Decrease in staff due to numerous resignations of temporary officers and transfers of permanent officers on promotion to other Departments.

(b) Underexpenditure due to decrease in staff.