

YEAR ENDING 31 MARCH, 1949

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1949, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1948-49.			1947-48.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
VOTE—AGRICULTURE	£	£	£	£	£
<i>Subdivision—</i>					
<i>I—Head Office</i>	100,706	172,520	273,226	232,176	226,021
<i>II—Live-stock Division</i>	212,427	81,355	293,782	269,270	257,127
<i>III—Horticulture Division</i>	44,998	63,723	108,721	94,945	81,765
<i>IV—Dairy Division</i>	119,969	63,270	183,239	171,526	164,512
<i>V—Fields Division</i>	115,285	187,225	302,510	224,701	206,114
<i>VI—Animal Research Division</i>	63,815	131,793	195,608	179,715	164,806
<i>VII—Rural Development Division</i>	19,797	4,660	24,457	17,809	14,661
<i>VIII—Miscellaneous Advances, Grants, Subsidies, &c.</i> .. ..	..	123,315	123,315	139,702	117,001
<i>IX—Payments under Statutes</i> .. ..	..	202,000	202,000	140,000	130,545
<i>X—Milk Marketing Division</i>	8,560	406,903	415,463	415,706	247,157
TOTAL	685,557	1,436,764	2,122,321	1,885,550	1,609,709

VOTE—AGRICULTURE (Total number of officers : 1948-49, 1,517 ; 1947-48, 1,469)	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office</i> (Number of officers : 1948-49, 270 ; 1947-48, 268)	£	£	£
SALARIES—			
ADMINISTRATIVE DIVISION			
1 at £1,625 (Director-General)	1,625	1,563	} 89,261
Location allowance .. ..	..	847	
1 at £1,250 (Assistant Director-General)	1,250	1,163	
Allowance : £400 per annum .. ..	..	400	