

DETAILS OF ESTIMATES FOR THE
PRINTING AND STATIONERY DEPARTMENT—*continued*

VOTE—PRINTING AND STATIONERY— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Installation of a heating and ventilating system in basement	1,750	1,750	..
Installation of new lighting system	5,445	5,445	..
Machinery, plant, tools, and accessories	(a) 67,000	25,000	19,668
Office expenses	5,830	6,750	6,155
Overtime and meal allowances	23,000	21,000	22,792
Payment of monetary equivalent of leave due to deceased officers	100	100	87
Payments to Post and Telegraph Department	1,900	1,730	1,863
Rent	2,600	2,650	1,656
Repairs to premises, &c.	7,300	10,354	(b) 3,287
Stationery, paper, &c., and office requisites	(c) 357,000	260,800	(d) 372,020
Stores, bookbinding-material, and printing-ink	(c) 32,500	20,000	(d) 25,726
Transport expenses: night staff	850	600	802
Type and printing material	140	50	137
Type metal	(e) 960	500	75
Contingencies	20	20	(f) 5
	542,145	378,109	487,406
TOTAL	735,445	569,484	669,451

(a) Required to replace obsolete and worn-out machinery and also for additions to plant.

(b) Underexpenditure due to non-completion of repair works. Outstanding items are provided for this year.

(c) Provision required to cover outstanding commitments and to provide for increases in prices.

(d) Overexpenditure due to increases in prices of materials and to overseas orders being fulfilled earlier than anticipated.

(e) To provide for additional type metal required.

(f) Reward for suggestion, £5; sundries, 4s.: total, £5 4s.

	Estimated.		Actual Receipts.
	1948-49	1947-48.	1947-48.
	£	£	£
Departmental receipts	600,000	475,000	509,120