

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses	170	170	115
Office premises : renovation, removal, alterations, and furnishing	50	50	43
Overtime and meal allowances	400	250	407
Payments to Post and Telegraph Department	2,700	2,700	2,485
Printing and stationery	200	200	230
Rent	60	60	58
Travelling allowances and expenses	240	100	(a) 339
Tropical clothing, purchase and maintenance of	40	36	41
Contingencies	20	20	..
Compassionate grant to widow of deceased officer	317	317
	4,130	4,070	4,285
<i>Total—Subdivision No. I</i> ..	12,260	11,522	11,735
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Capital expenditure and improvements	18,566	23,330	17,604
Legal expenses	27
Maintenance of plantations	69,685	64,883	55,972
Overtime and meal allowances	400	400	180
Government Superannuation Fund contribution	278	297	349
Salaries and wages	5,063	4,707	(b) 5,596
Stores and general expenses	138,465	123,757	(c) 296,341
Travelling expenses and allowances	400	100	(a) 232
<i>Total—Subdivision No. II</i> ..	232,884	217,474	376,274

(a) It became necessary to undertake more travelling than was originally anticipated.

(b) Increase due to revised salary scales.

(c) Overexpenditure due to purchase of local copra necessary to make up shipments to New Zealand, payment of amounts that did not come to charge in 1946-47, and purchase of additional stores required.