

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—*continued*

VOTE—LAND AND INCOME TAX— <i>continued</i>	1948-49.	1947-48.	
		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
Motor-vehicles, maintenance and repairs of	£ 600	£ 600	£ 245
Office equipment (furniture, fittings, and machines)	(a) 33,500	1,000	530
Office expenses	12,950	12,000	11,244
Overtime and meal allowances	10,000	7,000	9,988
Payments to the Post and Telegraph Department	26,300	29,000	(b) 33,148
Printing and stationery	25,000	32,000	(c) 21,108
Printing social security stamps	250	500	253
Refunds of revenue (received erroneously) under special circumstances	350	350	310
Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	280
Rent and rates	13,000	13,000	10,875
Services rendered by Valuation Department: valuation of land for tax purposes	35,000	14,500	(d) 13
Transfer and removal expenses	(e) 3,500	300	393
Travelling allowances and expenses	(f) 5,000	4,000	3,458
Contingencies	50	50	(g) 11
Payment of monetary equivalent of leave due to deceased officers	10
Motor-vehicles, purchase of	4,200	4,147
	249,155	216,875	138,146
TOTAL	684,155	660,125	560,749

(a) Provision made for mechanization of accounting system.

(b) Charges for services rendered by Post Office made more promptly.

(c) Unable to build up the stocks as anticipated and total expenditure was not brought to charge.

(d) 1947-48 expenditure not brought to charge. Provision made this year for 1947-48 and 1948-49 expenditure.

(e) Provision made for transfer of officers consequent upon decentralization.

(f) Provision made for further expenditure consequent upon increase in number of inspectors.

(g) Repairs to officers' clothing, £2 17s.; medical expenses of officer injured on duty, £1; tennis-racquet of officer on transfer lost in transit, £2; fee to Lands and Survey Department for special valuation of taxpayer's live-stock, £5 5s.: total, £11 2s.

	Estimated.	Actual Receipts.	
	1948-49. £	1947-48. £	1947-48. £
Departmental receipts	14,500	17,000	12,874