

COLLIERY REVENUE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 1947

	Liverpool.	Strongman.	Dobson.	Wallsend.	Blackball.	Stockton.	Webb.	Burke's Creek(a).
SALES ACCOUNTS								
Sales of coal, f.o.r., c. and f., and f.o.b.	£ 148,910	£ 188,636	£ 101,478	£ 78,925	£ 79,642	£ 64,302	£ 92,475	£ 17,883
Subsidy*	42,884	40,423	30,193	19,469	26,304	17,903	24,202	6,788
Less—	191,794	224,059	131,671	98,394	106,946	82,205	116,077	24,651
N.Z.R. haulage	11,860	11,229	4,942	3,957	6,091	5,844	8,866	428
Wharfage	2,196	2,728	1,151	1,027	1,027	1,027	1,919	15
Special rate	708	698	329	231	293	1,342	1	1
Marine freight	37,491	51,049	25,880	22,255	21,424	16,161	23,023	297
	51,755	65,704	32,302	27,341	28,835	23,347	33,308	741
Coal sales net f.o.r.	140,039	158,355	99,369	71,053	77,111	58,858	83,369	23,910
WORKING ACCOUNTS								
Stocks on hand, 1st April, 1946	3,951	2,130	1,635	587	1,006	887	973	..
Wages	149,269	106,989	65,787	65,787	77,418	44,335	59,472	19,414
Materials used	20,350	21,037	17,371	11,462	20,020	8,811	19,228	4,167
Repairs .. .. .	..	..	2,501	1,498	..	1,161	1,875	..
Rentals .. .. .	..	..	..	..	..	..	1,851	..
Electric bills	940	3,992	2,773	2,258	..	..	..	..
Electric power	3,620	3,440	5,407	5,275	3,441	3,441	609	609
Repairs and maintenance	6,365	6,380	6,156	5,964	7,173	3,806	5,625	1,368
Coal-miners' Relief Fund	206	208	122	122	123	83	120	80
Rescue station levy	222	204	115	95	123	120	165	29
Workers' compensation premium	8,488	6,338	5,550	4,006	4,771	2,779	3,524	1,368
Cartage .. .. .	..	..	..	..	..	..	..	..
Hire of plant .. .. .	..	..	..	..	..	1,419	7,250	..
Road maintenance .. .. .	..	..	..	..	..	..	1,136	..
Coal purchased	29	65	39	..	..	99	..	..
	192,970	149,778	131,127	95,380	114,160	64,979	96,899	27,091
Less stocks on hand, 31st March, 1947	822	1,688	2,272	562	813	983	1,419	102
Cost of coal sold	192,148	148,090	128,855	94,818	113,347	63,996	95,480	26,989
Gross profit .. .. .	..	10,265	..	..	..	..	..	..
Gross loss	52,109	..	29,486	23,765	36,236	5,138	12,111	3,079
PROFIT AND LOSS ACCOUNTS								
Rents .. .. .	..	40	..	..	..	..	..	..
Insurance	152	134	126	108	135	27	38	36
General expenses	1,204	517	165	178	349	37	182	9
Travelling-expenses	39	42	45	37	92	32	47	100
Printing and Stationery	133	134	77	48	59	62	92	55
Audit fees	53	52	31	23	32	5	6	..
Salaries	3,557	3,527	2,442	2,265	3,018	924	1,317	864
Depreciation	7,007	9,327	5,012	7,366	4,302	2,081	3,028	3,087
Postages and telegrams	21	24	106	153	176	130	200	91
Superannuation	24	24	11	4	4	10	14	3
Rates and Grants in lieu of rates	154	150	407	400	520	252	364	420
	12,614	..	6,985	10,591	9,297	3,569	5,160	4,828
Less rents, &c.	1,090	..	302	141	1,733	283	408	..
	11,524	14,218	6,683	10,450	7,564	3,286	4,752	4,828
Net profit (transferred to General Account) .. .. .	..	..	..	..	..	..	..	..
Net loss (Profit and Loss Account)	63,033	3,953	36,169	34,215	43,800	8,424	16,863	7,907

(a) From 3rd June, 1946. (For asterisk footnote, see page 39.)