

YEAR ENDING 31 MARCH, 1948

DEPARTMENT OF ISLAND TERRITORIES—*continued*

VOTE—ISLAND TERRITORIES— <i>continued</i>	1947-48.	1946-47.	
		Voted.	Expended.
<i>Subdivision No. I—Head Office—continued</i>			
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
Office expenses	170	110	(a) 228
Office premises, renovation, removal to, and alterations	50	100	22
Overtime and meal allowances	250	250	216
Payments to Post and Telegraph Department	2,700	2,520	2,518
Printing and stationery	200	150	214
Rent	60	60	35
Travelling allowances and expenses ..	100	80	107
Tropical clothing, purchase and maintenance of	36	30	39
Contingencies	20	20	(b) 6
Cost of free ticket to Samoa (first prize in Public Service Committee's Victory Queen Carnival, 1941)	34	34
	4,070	3,687	3,752
<i>Total—Subdivision No. I</i> ..	11,300	10,124	10,447
<i>Subdivision No. II—New Zealand Reparation Estates</i>			
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
Improvements	12,070	10,293	7,897
Maintenance of plantations (c) 61,843	45,747	(c) 52,101	
Overtime and meal allowances	400	250	315
Public Service Superannuation Fund con- tribution	297	308	356
Salaries and wages	4,707	4,641	4,404
Stores and general expenses (c) 118,957	102,317	(c) 138,673	
<i>Total—Subdivision No. II</i> ..	198,274	163,556	203,746

(a) Additional equipment purchased.

(b) Trench coat for Head Office, £3 14s. 6d.; wreath, £2 2s.: total, £5 16s. 6d.

(c) Increased production necessitates additional labour and stores. The expenditure is fully recoverable in sales for the year.