

1945-1946

NEW ZEALAND

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1946

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INTERPRETATION CLAUSE

In these estimates—

- (1) The item “ Other Salaries ” includes payments under statute or regulations covering—
 - (a) Salaries not exceeding £840 per annum :
 - (b) Cadets’ lodging-allowances :
 - (c) Allowances to married officers to provide a minimum salary :
 - (d) Allowances to officers under Public Service Regulations 24A and 209 :
 - (e) Cost-of-living allowances.
- (2) The item “ Office Expenses ” includes—
 - (a) Advertising, photographs, books, newspapers, and other publications :
 - (b) Audit fees :
 - (c) Cartage, freight, &c.
 - (d) Fuel, light, power, and water :
 - (e) Insurance premiums :
 - (f) Law costs, professional services, and annual certificate under Law Practitioners Act, 1931 :
 - (g) Maintenance of typewriters and other office equipment, including fire alarms :
 - (h) Medical fees and expenses :
 - (i) Office and window cleaning, laundering, and rubbish-removal :
 - (j) Purchase of typewriters :
 - (k) Stamp duty.
- (3) The item “ Payments to the Post and Telegraph Department ” includes—
 - (a) Postage, telegrams, cablegrams, and rent of boxes :
 - (b) Post and telegraph charges :
 - (c) Telephone services (including installations, extensions, maintenance, rent, and calls).
- (4) The item “ Contingencies ” includes unforeseen expenditure incidental to the other items of the vote or subdivision.

NOTE.—Expenditure chargeable to these items is governed by the interpretation clause and must be kept strictly within the limits of that clause.

DETAILS OF ESTIMATES FOR THE YEAR ENDING 31 MARCH, 1946

1945-46

SUMMARY

Page	Summary of Services chargeable on the Consolidated Fund	1945-46.		1944-45.			
				Voted.		Expended.	
		Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
CONSOLIDATED FUND							
ORDINARY REVENUE ACCOUNT		£	£	£	£	£	£
PERMANENT APPROPRIATIONS:—							
8	Civil List .. .. .	..	35,160	..	31,790	..	31,349
<i>Debt Services,—</i>							
9	Interest .. .. .	..	18,252,976	..	17,552,149	..	17,323,346
9	Repayment of Public Debt .. ..	..	3,914,184	..	3,677,896	..	3,585,147
9	Transfer to Loans Redemption Account .. ..	..	25,000	..	10,000	..	182,546
9	Administration and Management .. ..	..	230,000	..	173,000	..	296,606
9	Payments on Guaranteed Loans .. ..	..	..	..	..	..	Cr. 3,948
		..	22,422,160	..	21,413,045	..	21,383,697
<i>Under Special Acts of the Legislature,—</i>							
10	Highways .. .. .	..	2,126,000	..	1,671,000	..	1,916,948
10	Other Special Acts .. .. .	..	412,503	..	4,417,015	..	4,656,400
		..	2,538,503	..	6,088,015	..	6,573,348
		..	24,995,823	..	27,532,850	..	27,988,394
ANNUAL APPROPRIATIONS:—							
12	Vote, Legislative	2,484	125,081	3,032	116,795	2,187	121,506
19	„ Prime Minister's Department	250	36,487	300	36,510	299	35,628
20	„ External Affairs	19,910	207,987	16,500	177,741	16,104	177,023
<i>Finance,—</i>							
24	Vote, Treasury	76,041	72,400	268,900	82,810	170,773	94,837
27	„ Customs	22,507	188,350	21,026	161,713	19,081	156,842
30	„ Land and Income Tax	134,200	363,383	122,200	231,080	129,116	211,112
32	„ Stamp Duties	800	164,372	875	135,107	1,102	136,407
34	„ Audit	(a)	90,191	35,000	43,598	33,569	43,896
		233,548	878,696	448,001	654,308	353,641	643,094
<i>General Administration,—</i>							
35	Vote, Public Service Commissioner's Office	1,600	28,475	1,500	19,225	1,331	20,574
36	„ Internal Affairs	158,404	613,833	141,876	595,094	144,610	585,815
44	„ Island Territories	(b)	388,177	43,200	284,292	42,724	286,706
47	„ Printing and Stationery .. .. .	..	413,469	..	434,379	..	409,035
48	„ Marine	25,120	206,378	12,995	202,028	19,042	183,851
55	„ Labour	1,775	261,781	1,875	265,167	3,352	239,143
59	„ Native	34,000	351,936	22,000	365,415	9,753	330,586
62	„ Valuation	10,130	69,842	12,355	45,796	10,333	48,491
64	„ Electoral	25	25,393	100	16,582	229	11,225
66	„ Census and Statistics	5,500	131,500	3,000	34,000	592	32,988
68	„ National Service	401,778	..	357,100	..	364,285	..
70	„ Rehabilitation	75	218,459	50	154,606	76	142,080
		638,407	2,709,243	596,051	2,416,584	596,327	2,290,494
<i>Law and Order,—</i>							
72	Vote, Justice and Prisons	112,035	289,390	112,300	259,565	111,969	267,261
79	„ Crown Law	250	10,087	250	8,766	124	8,476
81	„ Police	9,250	875,675	10,600	789,557	11,921	759,193
		121,535	1,175,152	123,150	1,057,888	124,014	1,034,930
<i>Maintenance,—</i>							
84	Vote, Maintenance of Public Works and Services	1,928,137	(c)2,066,000	2,119,555	696,000	2,483,264	881,715

(a) Now included in Public Accounts as "Other Receipts—Audit Office."

(b) Now included in Public Accounts as "Other Receipts—Dept. of Island Territories."

(c) Includes provision for votes "Public Works Departmental" and "Ministry of Works" previously included in Public Works Account.

DETAILS OF ESTIMATES FOR THE

SUMMARY—continued

Page	Summary of Services chargeable on the Consolidated Fund and Separate Accounts—continued.	1945-46.		1944-45.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
				Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
	ANNUAL APPROPRIATIONS—continued.						
	<i>Development of Primary and Secondary Industries,—</i>						
90	Vote, Organization for National Development	..	14,258	..	13,360	12	7,582
91	„ Lands and Survey	80,000	503,270	69,650	421,643	93,676	380,810
96	„ Agriculture	496,205	1,012,160	177,125	1,150,621	207,391	1,130,315
106	„ Scientific and Industrial Research	103,972	310,514	83,092	241,236	95,906	228,545
114	„ Mines	30,300	96,740	25,385	134,566	33,587	97,585
118	„ Transport	17,343	108,026	24,022	90,854	26,073	83,236
122	„ Industries and Commerce	170,790	953,115	161,890	697,891	193,020	644,927
126	„ Tourist and Publicity	37,070	249,123	34,820	217,345	57,237	231,323
		935,680	3,247,206	575,984	2,967,516	706,902	2,804,323
	<i>Social Services,—</i>						
130	Vote, Health	256,550	2,588,636	318,980	2,151,682	283,168	2,162,551
137	„ Mental Hospitals	70,600	833,897	252,777	523,380	263,582	563,546
140	„ Education	193,560	6,285,882	287,803	5,021,948	279,936	5,067,571
155	„ War and other Pensions	97,110	4,268,833	39,110	3,829,470	66,889	3,840,335
157	„ Social Security .. ..	..	7,000,000	..	4,500,000	..	4,500,000
158	„ National Provident and Friendly Societies	10	114,489	10	111,834	24	109,100
		617,830	21,091,737	898,680	16,138,314	893,599	16,243,103
	Services not provided for .. ..	..	..	..	..	95,919	812,869
		4,497,781	31,537,589	4,781,253	24,261,656	5,272,256	25,044,685
	TOTAL—ORDINARY REVENUE ACCOUNT	4,497,781	56,533,412	4,781,253	51,794,506	5,272,256	53,033,079
	SEPARATE ACCOUNTS						
	Public Works Account—						
160	Vote, Public Works, Departmental .. ..	..	(a)	559,873	130,500	591,845	136,409
162	„ Ministry of Works .. ..	..	(a)	..	7,923	49	4,956
163	„ Railway Construction .. ..	..	211,000	26,500	364,500	52,967	258,025
164	„ Housing Construction .. ..	..	5,590,000	163,276	5,500,000	253,300	4,430,943
166	„ Public Buildings .. ..	..	780,000	5,000	565,000	50,196	409,606
167	„ Education Buildings .. ..	..	1,205,000	5,000	500,000	3,605	473,788
168	„ Lighthouses and Harbour-works	..	47,350	310	28,500	851	8,136
170	„ Roads, &c. .. ..	..	160,000	5,700	200,000	10,959	117,317
171	„ Soil Conservation and Rivers Control	..	200,000	55,000	50,000	61,049	40,797
172	„ Lands Miscellaneous .. ..	..	44,040	200	68,600	140	44,318
173	„ Irrigation, Water-supply, and Drainage	..	640,670	43,600	500,000	210,148	329,395
174	„ Linen Flax Development .. ..	..	536,917	566,915	137,400	584,202	Cr. 90,729
	Total—Public Works Account	(b)	9,414,977	1,431,374	8,052,423	1,819,311	6,162,961
176	Earthquake and War Damage Fund .. ..	..	12,000	..	13,075	..	10,364
177	Electric Supply Account	(b)	5,000,000	100,010	4,255,500	114,509	3,480,810
	Land for Settlements Account—						
179	Vote, Land for Settlements .. ..	..	169,245	200	186,400	268	183,064
181	„ Small Farms Development .. ..	..	3,628,700	447,000	1,270,000	351,190	1,038,631
182	„ Native Land Settlement .. ..	..	1,366,500	782,000	256,000	846,416	Cr. 6,871
	Total—Land for Settlements Account	(b)	5,164,445	1,229,200	1,712,400	1,197,874	1,214,824
184	Main Highways Account	(b)	2,090,000	88,000	1,800,000	216,956	1,655,813
	Social Security Fund—						
186	Vote, Administration Expenses and Emergency Benefits	..	807,970	62,900	666,687	63,913	639,612
188	„ Medical, Hospital, &c., Benefits..	..	5,192,000	20,000	4,853,000	64,015	5,234,714
	Total—Social Security Fund	(b)	5,999,970	82,900	5,519,687	127,928	5,874,326
190	State Coal-mines Account .. ..	..	2,270,131	..	2,433,590	..	2,026,965
193	State Forests Account .. ..	..	963,360	..	727,255	..	717,023
	Working Railways Account—						
196	Vote, Working Railways .. ..	..	16,464,501	1,074,480	12,771,290	1,803,062	12,785,975
204	„ Railways Improvements and Additions to Open Lines	..	1,600,000	20,000	327,660	8,805	326,058
	Total—Working Railways Account	(b)	18,064,501	1,094,480	13,098,950	1,811,867	13,112,033
	TOTAL—SEPARATE ACCOUNTS .. ..	..	48,979,384	4,025,964	37,612,880	5,288,445	34,255,119

(a) Now included in vote "Maintenance of Public Works and Services."

(b) Now included in the respective accounts as "Receipts."

YEAR ENDING 31 MARCH, 1946

SUMMARY—continued

Page	Summary of Services chargeable on Accounts outside the Public Account	1945-46.		1944-45.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
				Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT						
	Post Office Account—						
205	Vote, Post and Telegraph Working-expenses	420,450	5,907,825	538,800	4,988,536	371,905	4,961,648
212	„ Telegraph Extension	225,000	425,000	200,000	350,000	175,570	234,248
	Total—Post Office Account ..	645,450	6,332,825	738,800	5,338,536	547,475	5,195,896
213	Public Trustee's Account	(a)	443,528	12,608	411,936	11,608	366,673
215	Native Trustee's Account .. ..	..	29,876	..	18,793	..	5,025
216	Government Insurance Account ..	(a)	177,034	900	156,775	996	153,294
218	Public Service Superannuation Fund Account	(a)	6,800	50	6,115	58	5,643
219	State Fire Insurance Account	(a)	107,470	30,500	62,205	33,935	39,570
220	Government Accident Insurance Account	(a)	64,570	50	52,920	..	50,814
221	Marketing Department—Export Division	..	115,150	..	101,710	..	99,496
223	Marketing Department—Internal Marketing Division	(a)	137,565	4,500	102,052	3,877	110,763
225	Broadcasting Account	(a)	463,440	41,450	350,170	41,766	310,541
227	Iron and Steel Industry Account ..	(a)	5,466	2,900	412	3,944	Cr. 1,093
	TOTAL—OUTSIDE ACCOUNTS ..	645,450	7,883,724	831,758	6,601,624	643,659	6,336,622

(a) Now included in the respective accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS

CIVIL LIST

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
<i>Civil List Act, 1920 (Part I)—</i>					
His Excellency the Governor-General ..	5,000	2,500	7,500	7,500	7,500
<i>Civil List Act, 1920 (Part II), Civil List Amendment Act, 1930, Section (6), and Civil List Amendment Act, 1936—</i>					
Establishment of the General Government ..	18,060	2,600	20,660	17,290	18,425
<i>Civil List Act, 1920 (Part V)—</i>					
For Native Purposes .. .. .	..	7,000	7,000	7,000	5,424
TOTAL—CIVIL LIST	23,060	12,100	35,160	31,790	31,349

YEAR ENDING 31 MARCH, 1946

PERMANENT APPROPRIATIONS—*continued*

DEBT SERVICES

	Interest on Debt as at 31st March, 1945.	Interest charge- able to the Con- solidated Fund, 1945-46.	1945-46.	1944-45.	
			Estimated.	Estimated.	Expended.
	£	£	£	£	£
<i>Interest—</i>					
Interest in New Zealand currency on loans domiciled in London	6,524,621				
Interest on loans domiciled in Australia	45,960				
Interest on loans domiciled in New Zealand	10,632,347				
Interest on floating debt	680,000				
	17,883,928	17,883,928			
Interest suspended in terms of agreement with Imperial Government	1,609,152				
Total interest as shown in detail in B.-1 [Pt. III]	19,493,080				
Interest on anticipated new issues		591,332			
Less interest on anticipated redemptions during 1945-46		18,475,260			
		222,284			
Total interest payable		18,252,976	18,252,976	17,552,149	17,323,346
<i>Debt Repayment—</i>					
Repayment of the Public Debt Act, 1925			3,914,184	3,677,896	3,585,147
<i>Public Revenues Act, 1926 (Section 135 (1))—</i>					
Amount transferred to Loans Redemption Account for redemption of Securities			25,000	10,000	182,546
<i>New Zealand Loans Act, 1932 (Section 62)—</i>					
Stamp duty on transfers of New Zealand Consolidated Stock			5,000	8,000	3,215
<i>New Zealand Loans Act, 1932 (Section 61)—</i>					
Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund			150,000	80,000	187,903
<i>New Zealand Loans Act, 1932—</i>					
Charges and expenses of management of New Zealand Government Securities			75,000	85,000	105,488
<i>Land Settlement Finance Act, 1909 (Section 13)—</i>					
Deficiencies in principal and interest on debentures guaranteed by the Government			(a)		Cr. 3,948
TOTAL—DEBT SERVICES			22,422,160	21,413,045	21,383,697

(a) Now included in "Permanent Appropriations—Other Special Acts". (See page 11).

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE	1945-46.	1944-45.	
		Estimated.	Expended.
HIGHWAYS			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)</i> —	£	£	£
Disbursements under the Acts	2,126,000	1,671,000	1,916,948
OTHER SPECIAL ACTS			
Payment to Racing Clubs of Proportion of Totalizator-tax			
<i>Finance Act, 1935 (No. 2), (Section 17)</i> —			
Refunds in respect of totalizator-tax	(a) 35,000	35,000	35,742
Subsidies to Superannuation Funds			
<i>Finance Act, 1942 (No. 2), (Section 3)</i> —			
Additional annual subsidies to Superannuation Funds	200,000	200,000	(b) 200,000
Miscellaneous Grants and Subsidies			
<i>Land Act, 1924 (Sections 139 and 358)</i> —			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c.	(c) 5,000	5,000	4,269
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17) (4) (d), and Appropriation Act, 1916 (Section 27)</i> —			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1943-44	1,500	..	1,667
	241,500	240,000	241,678
SALARIES AND HONORARIA			
Legislative			
<i>Civil List Act, 1920 (Section 16), and Finance Act (No. 3), 1944 (Section 25)</i> —			
Legislative Council—			
Speaker	800	720	744
Chairman of Committees	500	450	465
House of Representatives—			
Speaker	1,000	900	930
Chairman of Committees	750	675	697
<i>Finance Act (No. 3), 1944 (Section 25 (2))</i> —			
Allowance to Chairman of Committees, House of Representatives	150	..	44
<i>Civil List Act, 1920 (Section 17), and Finance Act (No. 3), 1944 (Section 24)</i> —			
Honoraria of members of the Legislative Council	12,300		
Honoraria of members of the House of Representatives	46,500		
	(d) 58,800	38,115	43,483
<i>Civil List Act, 1920 (Section 22), and Finance Act, 1926 (Section 19)</i> —			
Legislative Council—			
Clerk	875	800	870
House of Representatives—			
Clerk	875	800	870
Clerk-Assistant (part year)	518	..	..
Justice			
<i>Judicature Amendment Act, 1920 (Section 3)</i> —			
Salaries of Judges of the Supreme Court	(e) 20,250	18,250	17,612

(a) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator-takings during the year.

(b) Public Service Superannuation Fund 820
 Teachers' Superannuation Fund 88,280
 Government Railways Superannuation Fund 110,900

£200,000

(c) "Thirds" and "fourths" of rents, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

(d) M.L.C.s £375 per annum; M.P.s £500 per annum, together with an expenses allowance of £250 per annum from 15th December, 1944.

(e) Chief Justice, £2,250 per annum; Judges, £2,000 per annum.

YEAR ENDING 31 MARCH, 1946

PERMANENT APPROPRIATIONS—*continued*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>continued</i>	1945-46.	1944-45.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued</i>			
Other Salaries	£	£	£
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)</i> —			
Salaries of Judges of the Arbitration Court	4,000	4,000	3,815
<i>Public Revenues Act, 1926 (Section 6)</i> —			
Salary of Controller and Auditor-General	1,375	1,300	1,300
<i>Finance Act (No. 2), 1944 (Section 12)</i> —			
Salary of Public Service Commissioner	1,575	1,500	1,524
Salary of Assistant Public Service Commissioner	1,275	995	1,064
<i>Finance Act, 1940 (Section 11 (1))</i> —			
Honoraria of members of War Cabinet and War Administration ..	(a) 3,510	3,510	3,390
	96,253	72,015	76,808
PENSIONS			
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)</i> —			
Superannuation to retired Judges	(b) 2,000	2,750	2,500
MISCELLANEOUS			
<i>Finance Act (No. 2), 1943 (Section 7)</i> —			
Exemption from taxation to diplomatic and other representatives ..	..	..	4
<i>Finance Act, 1934 (No. 3), (Section 8)</i> —			
Interest on income-tax paid in advance	45,000	40,000	45,923
<i>Invercargill Licensing Trust Act, 1944 (Section 22 (3))</i> —			
Advances to the Trust to provide for preliminary expenses .. .. .	..	50,000	50,000
<i>Native Purposes Act, 1931 (Section 51)</i> —			
Annual payment on account of Arawa District Lakes	(c) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)</i> —			
Payment of annual sum to Tuwharetoa Trust Board	(d) 3,000	3,000	3,000
<i>Ngaitahu Claims Settlement Act, 1944 (Section 2)</i> —			
Annual payment in respect of settlement of claim for £300,000 ..	(e) 10,000	..	10,000
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 2)</i> —			
Annual payment to Taranaki Maori Trust Board	(f) 5,000	..	..
<i>Taranaki Maori Claims Settlement Act, 1944 (Section 3)</i> —			
Compensation in respect of Parihaka Pa .. .. .	..	..	300
<i>Public Revenues Act, 1926 (Section 151)</i> —			
Free issue of official postage-stamps to members of both Houses ..	(g) 3,250	3,250	3,127
<i>Appropriation Act, 1926 (Section 15)</i> —			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920 .. .. .	..	..	2,374
<i>Finance Act, 1930 (No. 2), (Section 7)</i> —			
Advances made on behalf of other Governments .. .. .	..	..	214,686
<i>Land Settlement Finance Act, 1909 (Section 13)</i> —			
Deficiencies in principal and interest on debentures guaranteed by the Government	(h) 500	..	..
<i>War Expenses Act, 1939 (Section 2 (4) (e))</i> —			
Transfer to War Expenses Account .. .. .	..	4,000,000	4,000,000
	72,750	4,102,250	4,335,414
Total—Other Special Acts	412,503	4,417,015	4,656,400
TOTAL	2,538,503	6,088,015	6,573,348

(a) Three members.

(b) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.

(c) In accordance with an agreement between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of the Arawa Tribe or their descendants.

(d) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000, as well as 50 per cent. of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during the preceding year.

(e) The Act provides for the payment to the Ngaitahu Trust Board of an annual sum of £10,000 for a period of thirty years in settlement of all claims in respect of lands in the South Island referred to in parliamentary paper G. 5, 1921, under the heading "South Island Claims—Kemp's Purchase."

(f) The Act provides for the payment to the Taranaki Maori Trust Board of an annual sum of £5,000 as compensation for confiscation of certain Maori lands.

(g) In terms of section 14 of the Finance Act, 1940, official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

(h) Previously included in Debt Services. See page 9.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Legislative—	£	£	£	£	£
<i>Subdivision I.—Legislative Council</i> ..	1,958	370	2,328	2,089	2,004
” <i>II.—House of Representatives</i> ..	19,045	3,330	22,375	19,413	22,591
” <i>III.—Law Drafting Office</i> ..	4,896	190	5,086	4,820	4,748
” <i>IV.—General Assembly Library</i> ..	5,973	1,885	7,858	7,627	6,660
” <i>V.—Hansard</i> ..	6,894	7,550	14,444	12,941	14,323
” <i>VI.—Buildings, Grounds, and Catering Department</i> ..	24,979	2,705	27,684	22,882	24,173
” <i>VII.—General Expenses</i> ..	..	47,790	47,790	50,055	49,194
GROSS TOTAL	63,745	63,820	127,565	119,827	123,693
CREDITS-IN-AID	1,569	915	2,484	3,032	2,187
NET TOTAL	62,176	62,905	125,081	116,795	121,506

Number of Persons.		VOTE—LEGISLATIVE				1945-46.	1944-45.	
1945-46	1944-45						Voted.	Expended.
		<i>Subdivision No. I.—Legislative Council</i>				£	£	£
		SALARIES—						
1	1	Shorthand-typist	..	..	..	306	276	} 1,673
1	1	Chief Messenger	..	..	..	408	367	
1	1	Black Rod	..	..	..	25	25	
		NON-PERMANENTS						
1	1	Messenger and Attendant to Mr. Speaker	..	..	..	351	321	} 1,673
		Extra Messengers	..	..	..	692	600	
4	4	Extra Clerk	..	..	..	176	140	
						1,958	1,729	1,673
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Office expenses				50	50	53
		Payments to Post and Telegraph Department				190	160	153
		Photographic shield				25	25	28
		Printing and stationery				80	100	96
		Uniforms for messengers				25	25	1
						370	360	331
		<i>Total—Subdivision No. I</i>				2,328	2,089	2,004

YEAR ENDING 31 MARCH, 1946

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
<i>Subdivision No. II.—House of Representatives</i>					
SALARIES—					
			£	£	£
1	..	Acting Clerk-Assistant (part year)	(a) 160	..	} 19,309
1	1	Second Assistant and Reader	(b) 603	515	
1	..	*Serjeant-at-Arms, £450	450	300	
1	1	Record Clerk, £448 (9 months)	336	380	
1	1	Accounts Clerk	448	380	
1	..	Assistant Accounts Clerk	361	..	
1	1	Bill Clerk and Indexer	393	335	
1	1	Secretary to Mr. Speaker (£393, 11 months)	360	325	
1	1	Committee Clerk and Annotator	393	335	
1	1	Committee Clerk	321	250	
1	1	Chief Messenger	483	350	
1	1	Assistant Chief Messenger	402	320	
1	1	Attendant to Mr. Speaker	351	295	
1	1	Messenger, Clerk's Office	345	265	
1	1	Shorthand-typist	251	185	
		Allowances to officers .. .. .	..	740	
		Cost-of-living allowances .. .. .	..	273	
		Sessional allowance to Messenger, Clerks' Office .. .. .	..	25	
		Special allowance to Chief Messenger .. .. .	..	15	
NON-PERMANENTS					
			£		
16	21	Doorkeepers (£332)	5,312		
		Less amount charged under subheading "Extra Sessional Messengers"	2,213		
			3,099		
1	1	Messenger (detailed to Chairman of Committees and special duties)	351		
1	..	Attendant on Mr. Speaker	316		
		Extra Sessional Clerks	1,227		
		Extra Sessional Messengers	8,395		
		Extra Committee reporting	100		
			13,518		
		* Less salary of officer with Air Department	130		
			13,388	11,320	
..	1	Stores Accounting Officer .. .. .	..	285	
32	35		19,045	16,893	19,309
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Allowance to Speaker, House of Representatives	100	100	95
		Allowance to Clerk, House of Representatives	100	100	99
		Bonus to sessional employees	2,000	1,250	1,954
		Interpreting and translating	25	25	25
		Office expenses	20	65	61
		Payments to Post and Telegraph Department	550	545	568
		Photographic shield	35	35	..
		Printing and stationery	450	350	480
		Telephone exchange, Parliament Buildings (installation of)	50	50	..
			3,330	2,520	3,282
		<i>Total—Subdivision No. II</i>	22,375	19,413	22,591

(a) Previously shown as Second Assistant and Reader.

(b) Includes allowance while acting as Second Clerk-Assistant.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Subdivision No. III.—Law Drafting Office</i>			
		SALARIES—			
1	1	Counsel to Law Drafting Office (£1,425, 3 months) ..	356	1,350	} 4,554
1	1	Law Draftsman and Compiler of Statutes	1,450	1,250	
2	2	Assistant Law Draftsmen: 1 (£1,100), 1 (£875)	1,975	1,713	
			3,781	4,313	
1	..	Assistant Law Draftsman	738	..	} 4,554
1	1	Clerk	377	331	
6	5		4,896	4,644	4,554
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	75	61	72
		Payments to Post and Telegraph Department	85	85	96
		Printing and stationery	30	30	26
			190	176	194
		<i>Total—Subdivision No. III</i>	5,086	4,820	4,748
		<i>Subdivision No. IV.—General Assembly Library</i>			
		SALARIES—			
		<i>Library—</i>			
1	1	Chief Librarian and Controller Dominion Archives ..	840	778	} 4,885
1	1	First Assistant	653	578	
5	5	5 Senior Assistants: (£316 to £418)	1,904	1,659	
1	1	1 Attendant	356	311	
1	1	1 Binder	377	351	
1	..	1 Assistant Binder (temporary), (£377, 10 months) ..	(a) 315	..	
		NON-PERMANENTS			
1	1	1 Special Assistant (£548, 3 months)	137	438	} 4,885
1	2	1 Senior Assistant	393	512	
2	1	2 Junior Assistants (£126-£226)	355	206	
1	1	1 Junior Assistant Binder	211	196	
1	1	1 Temporary Assistant (part year)	126	117	
1	1	1 Attendant	306	281	
17	16		5,973	5,427	4,885
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Binding books	(a) 435	750	363
		Grant to Library Fund	1,250	1,250	1,250
		Office expenses	135	110	109
		Payments to Post and Telegraph Department	25	50	20
		Printing and stationery	40	40	33
			1,885	2,200	1,775
		<i>Total—Subdivision No. IV</i>	7,858	7,627	6,660

(a) Assistant Binder appointed temporarily, and item "Binding books" reduced accordingly.

YEAR ENDING 31 MARCH, 1946

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. V.—Hansard</i>	£	£	£
		SALARIES—			
		<i>Hansard</i> —			
1	1	Chief <i>Hansard</i> Reporter	688	613	} 5,809
7	8	7 Reporters : 1 (£703), 5 (£553), 1 (£198)	3,966	4,195	
1	..	Junior Reporter (£448, 11 months)	400	..	
1	1	Supervisor	638	563	
1	1	Assistant Supervisor	443	388	
1	1	Clerk	321	276	
		NON-PERMANENTS			
5	5	<i>Hansard</i> typists (during session only): 5 (£251) (part year)	375	595	} 5,809
..	1	Extra reporting	63	63	
..	1	Committee Reporter (3 months) .. .. .	..	148	
17	18		6,894	6,841	5,809
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Printing of <i>Hansard</i>	7,500	6,000	8,416
		Sessional allowance to <i>Hansard</i> typists	50	50	47
		Grant to officer in lieu of leave on retirement .. .. .	..	50	51
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries—Part salary : 1 Reporter	300		
			7,550	6,100	8,514
		<i>Total—Subdivision No. V</i>	14,444	12,941	14,323
		<i>Subdivision No. VI.—Buildings, Grounds, and Catering Department</i>			
		<i>Buildings</i> —			
		SALARIES—			
1	1	Maintenance Officer	388	346	} 12,382
1	1	Electrician	388	346	
1	1	Plumber and Officer in charge of heating	388	346	
1	1	Furnace Attendant (Assistant), (session only)	250	217	
12	12	12 Nightwatchmen, 11 (£306), 1 (£301)	3,667	3,372	
21	21	Charwomen : 1 (£221), 20 (£3 5s. per week)	3,601	3,311	
37	37	Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings	3,206	2,375	
		Extra Charwomen during session	1,408	1,689	
		Relieving Charwomen	510	163	
		Relieving Watchmen	306	163	
			14,112	12,328	12,382
		<i>Grounds</i> —			
		SALARIES—			
5	4	Gardeners 1 (£367), 1 (£326), 2 (£318), 1 (£300)	1,629	1,164	1,157
			1,629	1,164	1,157
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowance to officer attending furnaces on non-working days	5	5	5
		Upkeep of Parliament Grounds	100	100	45
			105	105	50
			1,734	1,269	1,207

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. VI.—Building, Grounds, and Catering Department—continued</i>	£	£	£
		<i>Catering Department—</i>			
		SALARIES—			
1	1	Manager (also Officer in Charge, Parliament Buildings)	£ 638		
1	1	Clerk and Assistant Manager	473		
1	..	Cashier (£371, 10 months)	310		
1	1	Chef	473		
1	1	Head Waiter	364		
2	1	Head Storemen: 1 at £351, 9 months, £364, 3 months; 1 at £364, 3 months	415		
1	1	Senior Barman	351		
1	1	Barman	346		
7	7	Attendants (£316 to £384)	2,360		
			5,730		
		NON-PERMANENTS			
13	11	Extra Attendants (£306 to £316)	4,038		
		Relieving attendant	306		
			10,074		
		Less amount chargeable under subheading "Buildings"	3,206		
		Extra Attendants, Manager's staff, during session	2,370	6,868	4,664
				2,370	2,466
			9,238	7,130	8,220
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Linen, glassware, china, plateware, towels, &c., for use of members in Catering Department and Parliamentary Buildings	700	755	424
		Maintenance of staff during session	900	600	959
		Office expenses	150	150	106
		Printing and stationery	50	50	47
		Sessional allowance to Catering Department's staff during session	800	600	828
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Part salaries—	£		
		Night-watchmen	306		
		Charwomen	753		
		Electrician	100		
		Plumber and furnace attendant	100		
			£1,269		
			2,600	2,155	2,364
			11,838	9,285	10,584
		<i>Total—Subdivision No. VI</i>	27,684	22,882	24,173

YEAR ENDING 31 MARCH, 1946

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—LEGISLATIVE— <i>continued</i>				
<i>Subdivision No. VII.—General Expenses</i>				
CHARGES FOR AND INCIDENTAL TO—				
		£	£	£
		50	50	28
		187	187	178
		(a) 100	..	..
		10	200	163
		£		
		600		
		300		
		900	3,340	3,472
		25	25	6
		150	75	151
		450	450	474
		723	80	43
		6,030	5,998	6,132
		10	10	10
		£		
		1,400		
		50		
		1,450	1,450	1,340
		300		
		20		
		320	320	241
		50	50	27
		900	1,100	798
		4,500	4,500	4,413
		26,000	26,000	26,314
		£		
		1,250		
		350		
		1,600	1,600	1,429
		1,500	1,500	1,500
		400	450	368
		1,150	1,150	1,002
		£		
		500		
		20		
		200		
		120		
		840	1,220	683
		400	150	128
		45	50	(a) 149
		..	100	145

(a) Air passages for members, £20 10s.; expenses incidental to opening of Parliament, £30 14s. 6d.; moving furniture and fittings in connection with renovations and re-arrangement of accommodation, £82 13s. 4d.; motor hire for Leader of Opposition, £13 0s. 10d.; wreath, £2 2s.; total, £149 0s. 8d.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued*

Number of Persons.		VOTE LEGISLATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. VII.—General Expenses—continued</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fuel, light, power, and water	915		
		<i>Total—Subdivision No. VII</i>	47,790	50,055	49,194
		GROSS TOTAL	127,565	119,827	123,693
		CREDITS-IN-AID (a)	2,484	3,032	2,187
		NET TOTAL	125,081	116,795	121,506

(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
Subdivision V	300	..	300	952	307
„ VI	1,269	..	1,269	1,117	917
„ VII .. .. .	..	915	915	963	963
	<u>1,569</u>	<u>915</u>	<u>2,484</u>	<u>3,032</u>	<u>2,187</u>

YEAR ENDING 31 MARCH, 1946

PRIME MINISTER'S DEPARTMENT

PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Prime Minister's Department—	£	£	£	£	£
GROSS TOTAL	20,677	16,060	36,737	36,810	35,927
CREDITS-IN-AID .. .. .	..	250	250	300	299
NET TOTAL	20,677	15,810	36,487	36,510	35,628

Number of Persons.		VOTE—PRIME MINISTER'S DEPARTMENT	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £1,275 (Permanent Head), also Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council ..	1,275		
1	1	1 at £1,175 (Secretary to War Cabinet), also Secretary of External Affairs	1,175	1,200	
		CLERICAL DIVISION		1,100	
1	..	1 at £1,075 (Special Assistant).. .. .	1,075		
1	..	1 at £900 (Official Secretary to His Excellency the Governor-General)	900		
		OTHER SALARIES			
46	40	46 (£125 to £840)	16,252	13,600	
50	42		20,677	15,900	16,304
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	2,400	1,750	1,811
		Office fittings, furniture, and requisites	250	5,500	4,896
		Overtime and meal allowances	200	100	244
		Payment of the monetary equivalent of leave due to deceased officers	50	50	..
		Payments to Post and Telegraph Department (part recoverable)	12,000	12,600	10,840
		Printing and stationery	1,000	750	1,459
		Travelling allowances and expenses	150	150	(a) 370
		Contingencies	10	10	(b) 3
		Estimated credits-in-aid under Section 51 of the Public Revenue Act, 1926 (see end of vote)—			
		Miscellaneous	250		
			16,060	20,910	19,623
		GROSS TOTAL	36,737	36,810	35,927
		CREDITS-IN-AID	250	300	299
		NET TOTAL	36,487	36,510	35,628

(a) Number of officers, 18. Travelling-allowances, £83 17s. 5d.; travelling-expenses, £285 4s. 4d.; car hire, 18s. 1d.

(b) Compensation on account of loss of and damage to personal effects, £3.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS

MINISTER OF EXTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—External Affairs—	£	£	£	£	£
GROSS TOTAL	133,856	94,041	227,897	194,241	193,127
CREDITS-IN-AID	13,000	6,910	19,910	16,500	16,104
NET TOTAL	120,856	87,131	207,987	177,741	177,023

Number of Persons.		VOTE—EXTERNAL AFFAIRS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—	£	£	£
		Secretary (also Secretary to War Cabinet, £1,175)* ..	..	..	..
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		League of Nations—			
		New Zealand's proportion of secretariat expenses (annual contribution)	20,638	13,972	13,876
		New Zealand official publications supplied to League ..	..	20	..
			20,638	13,992	13,876
			20,638	13,992	13,876
		<i>New Zealand Legation, Washington—</i>			
		SALARIES—			
1	1	Minister	2,000	2,000	} 32,034
		Minister Designate (1 at £2,000, 13/5/44 to 30/6/44) ..	..	269	
		£			
1	1	First Secretary	1,075		
		Arrears (30/6/44 to 31/3/45) at £75 per annum ..	57		
			1,132	1,000	
		OTHER SALARIES			
20	18	20 (£222 to £790)	10,527	9,440	
		Location allowances	12,184	10,957	
22	20	Allowances to officers	973	1,612	
			26,816	25,278	32,034
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photograph, books, newspapers, other publications, and publicity	3,900	3,980	3,407
		Cost of conveying Minister, staff, and families to and from Washington on appointment, transfer, &c.	500	2,500	2,637
		Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	1,500	925	1,623
		Motor-vehicles, maintenance of	300	200	316
		Office equipment and furnishings for official residence ..	500	1,300	480
		Office expenses	850	840	828
		Overtime and meal allowances	50	50	63

* See under vote, "Prime Minister's Department."

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>New Zealand Legation, Washington—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Postages, telegrams, cablegrams, telephones, and toll-calls	4,850	4,850	4,000
		Printing and stationery	950	950	669
		Subscriptions to various societies and associations	25	50	22
		Travelling allowances and expenses	2,500	2,500	4,122
		Contingencies	200	50	(a) 229
			16,125	18,195	18,396
			42,941	43,473	50,430
		<i>High Commissioner's Office, London—</i>			
		SALARIES—			
1	1	High Commissioner £	2,000	2,000	} 61,952
1	1	Official Secretary 1,130			
		Arrears (30/6/44 to 31/3/45) at £75 per annum	57		
			1,187	1,055	
1	1	Assistant Secretary and Finance Officer .. 1,025			
		Arrears (30/6/44 to 31/3/45) at £75 per annum	57		
			1,182	950	
1	..	Stores Indent and Trade Officer 925			
		Arrears (30/6/44 to 31/3/45) at £75 per annum	57		
			982	..	
1	..	Public Relations Officer 875			
		Arrears (1/8/44 to 31/3/45) at £75 per annum	50		
			925	..	
		OTHER SALARIES			
161	158	161 (£78 to £840)	51,112	42,097	
1	1	Inspecting Officer, London: Honorarium	400	400	
1	1	Medical Adviser: Honorarium	50	50	
		Location allowances	16,474	13,505	
168	163	Allowances to officers	730	445	
		Allowances, adult wage	31	24	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries, &c. £ 13,000			
			74,873	60,526	61,952
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, other publications, and publicity	300	300	441
		Air-raid precautions and war damage (part recoverable)	500	1,000	933
		Grant to High Commissioner of balance due for passage to England	188	..	..
		Motor-vehicles, maintenance of (part recoverable)	425	325	435
		National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	400	320	394
		Office expenses	2,235	2,255	2,167
		Office fittings and requisites	500	525	582
		Official entertainments, expenses of	350	350	363
		Overtime and meal allowances	250	450	254
		Postage, telegrams, &c. (part recoverable)	5,750	5,750	4,344
		Printing and stationery (part recoverable)	1,750	1,500	1,707
		Rent, rates, taxes, insurance, repairs, alterations, &c. (part recoverable)—			
		Office premises	12,950	13,100	12,436
		High Commissioner's residence	300	..	..
		Subscriptions to various societies and associations	50	40	99
		Travelling allowances and expenses	800	550	840
		Contingencies	25	25	(b) 43

(a) Official wreaths, £13 12s. 2d.; transportation charges, £215 3s. 11d.; total, £228 16s. 1d.

(b) Official wreaths, £12 1s. 3d.; proportion of cost Anzac Day Memorial Service, £2 14s. 8d.; transportation charges, £15 13s. 7d.; Christmas boxes, £8; reimbursement for value of contents of stolen hand-bag, £3 15s.; medical attendance for one officer, 7s. 6d.; total, £42 12s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—EXTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>High Commissioner's Office, London—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Air-raid precautions	250		
		Motor-vehicles : Maintenance	50		
		Postage, telegrams, &c.	75		
		Printing and stationery	400		
		Rent, &c.	5,500		
		Shipping charges on goods for Government Departments	100		
		Miscellaneous	385		
			6,760		
			26,773	26,490	25,038
		<i>High Commissioner's Office, Ottawa—</i>	101,646	87,016	86,990
		SALARIES—			
1	1	High Commissioner	1,500	1,500	7,902
		OTHER SALARIES			
8	9	8 (£135 to £825)	3,594	3,535	
		Location allowances	3,025	3,025	
9	10		8,119	8,060	7,902
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, other publications, and publicity	300	125	206
		Cost of conveying High Commissioner, staff, and families to and from Ottawa on appointment, transfer, &c. ..	50	500	805
		Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	7,450	3,150	1,705
		Maintenance of motor-vehicles	200	200	208
		Office equipment and furnishings for official residence ..	4,600	750	281
		Office expenses	200	375	214
		Official entertainment, grants for	800	800	633
		Overtime and meal allowances	25	50	
		Postages, telegrams, cablegrams, telephones, and toll-calls	1,500	1,000	1,620
		Printing and stationery	125	125	163
		Subscriptions to various societies and associations	5	25	3
		Travelling allowances and expenses	1,000	750	1,042
		Contingencies	25	50	(a) 10
			16,280	7,900	6,890
			24,399	15,960	14,792
		<i>High Commissioner's Office, Canberra—</i>			
		SALARIES—			
1	1	High Commissioner	1,500	1,500	5,570
		High Commissioner Designate (1 at £1,500, 15/4/44 to 12/5/44)		115	
		OTHER SALARIES			
6	7	6 (£299 to £740)	2,510	2,426	
		Location allowances	1,700	1,700	
7	8	Allowances to officers	78	78	
			5,788	5,819	5,570
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, other publications, and publicity	150	150	187
		Cost of conveying High Commissioner, staff, and families to and from Canberra on appointment, transfer, &c. ..	50	300	275

(a) Official wreaths, £10 6s.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EXTERNAL AFFAIRS—continued

Number of Persons.		VOTE—EXTERNAL AFFAIRS—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>High Commissioner's Office, Canberra—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
		Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	150	1,150	1,155
		Motor-vehicles, maintenance of	200	200	205
		Office equipment and furnishings for official residence ..	250	2,200	2,187
		Office expenses	200	200	154
		Official entertainment, grants for	800	800	681
		Overtime and meal allowances	10	25	..
		Postages, telegrams, cablegrams, telephones, and toll-calls	800	750	822
		Printing and stationery	100	250	81
		Rental of office and official residence	50	50	22
		Subscriptions to various societies and associations	10	25	..
		Travelling allowances and expenses	800	700	825
		Contingencies	25	50	(a) 26
		Travelling-expenses in New Zealand of High Commissioner Designate .. .. .	..	11	11
			3,595	6,861	6,631
			9,383	12,680	12,201
		<i>New Zealand Legation, Moscow—</i>			
		SALARIES—			
1	1	Minister (at £1,500 per annum)	1,500	1,410	} (b) 3,064
		OTHER SALARIES			
7	11	7 (£330 to £840)	3,765	2,980	
		Location allowances	12,995	3,055	
			18,260	7,445	3,064
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, other publications, and publicity	200	300	187
		British-American Co-operative Press Service: New Zealand's proportion of expenses	(c) 2,000	..	..
		Cost of conveying Minister, staff, and families to and from Moscow on appointment, transfer, &c.	400	3,000	2,349
		Foodstuffs and other commodities (part recoverable) ..	200	1,800	1,683
		Maintenance, repairs, alterations, and upkeep of office, residence, and grounds	200	200	187
		Motor-vehicles, maintenance of	200	300	(b) 19
		Office equipment and furnishings for official residences ..	2,700	1,500	4,258
		Office expenses	920	700	163
		Official entertainment, grants for	1,000	500	(b)
		Postages, telegrams, cablegrams, telephones, and toll calls	1,700	1,500	(b) 31
		Printing and stationery	100	250	429
		Rental of office and official residences	650	1,000	(b)
		Subscriptions to various societies and associations	10	25	..
		Travelling allowances and expenses	300	500	(b)
		Contingencies	50	100	..
		Motor-vehicles, purchase of .. .. .	..	2,000	2,468
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Foodstuffs	150		
			10,630	13,675	11,774
			28,890	21,120	14,838
		GROSS TOTAL	227,897	194,241	193,127
		CREDITS-IN-AID (d)	19,910	16,500	16,104
		NET TOTAL	207,987	177,741	177,023

(a) Official wreaths, £4 4s.; transportation charges, £21 14s. 10d.; total, £25 18s. 10d.

(b) Underexpenditure due to a considerable proportion of last year's vouchers not being brought to charge until this year.

(c) This is a joint service maintained by the United Kingdom, United States, Canadian, Australian, and New Zealand Governments for translating and preparing digests of Russian newspapers, periodicals, books, &c. The New Zealand proportion is one-seventh of the total expenses.

	Salaries	Other Charges.	Estimated. 1945-46 Total.	Estimated. 1944-45.	Recovered. 1944-45.
(d) Credits-in-aid	£ 13,000	£ 6,910	£ 19,910	£ 16,500	£ 16,104

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the TREASURY DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Treasury—	£	£	£	£	£
Subdivision I.—Salaries	53,575	..	53,575	42,800	44,706
„ II.—Government Actuary's Branch	6,450	..	6,450	5,655	5,617
„ III.—Miscellaneous Services ..	..	42,800	42,800	290,815	203,485
„ IV.—War Assets Realization Board	34,000	11,616	45,616	12,440	11,802
GROSS TOTAL	94,025	54,416	148,441	351,710	265,610
CREDITS-IN-AID	44,450	31,591	76,041	268,900	170,773
NET TOTAL	49,575	22,825	72,400	82,810	94,837

Number of Persons.		VOTE—TREASURY	1945-46.	1944-45.		
1945-46	1944-45			Voted.	Expended.	
Subdivision No. I.—Salaries						
SALARIES—						
ADMINISTRATIVE DIVISION						
1	1	*1 at £1,725 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	1,725	1,650	} 44,706	
1	1	1 at £1,325 (Assistant Secretary)	1,325	1,250		
1	1	1 at £1,075 (Second Assistant Secretary)	1,075	1,067		
			4,125	3,967		
NON-PERMANENT						
1	1	† 1 at £1,475 (Technical Adviser)	1,475	1,400		
CLERICAL DIVISION						
1	1	1 at £975 (Finance Officer and Accountant)	975	900		
1	..	1 at £925 (Chief Investigating Officer)	925	..		
1	..	1 at £925 (Secretary, Public Service Superannuation Board)	925	..		
OTHER SALARIES						
145	138	145 (£90 to £840)	45,150	36,533		
152	143					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—						
Services rendered other Departments— £						
Public Service Superannuation Fund .. 4,000						
Total—Subdivision No. I			53,575	42,800	44,706	

* Also Chairman, Local Government Loans Board, and Deputy Chairman, Stores Control Board.

† Also Commissioner of Works (see vote, "Maintenance of Public Works and Services, Subdivision 1, page 84).

YEAR ENDING 31 MARCH, 1946

TREASURY DEPARTMENT—*continued*

Number of Persons.		VOTE—TREASURY— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Government Actuary's Branch</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION			
1	1	1 at £1,225 (Government Actuary)	1,225	1,150	} 5,617
1	1	1 at £925 (Assistant Government Actuary)	925	600	
		OTHER SALARIES			
12	12	12 (£130 to £640)	4,300	3,905	
14	14	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—£			
		Miscellaneous			6,450
		<i>Total—Subdivision No. II</i>	6,450	5,655	5,617
		<i>Subdivision No. III.—Miscellaneous Services</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities	10	50	..
		Bank exchange, discount, and commission (part recoverable)	2,500	3,000	2,454
		Cables (part recoverable)	500	250	479
		Earthquake damage: Grants to local bodies and miscellaneous expenditure	4,000	10,000	(a) 7,447
		<i>Ex gratia</i> payment to Mrs. I. Ward in respect of bank-notes partially destroyed	40	..	..
		Expenses in connection with administration of—			
		Frost, flood, earthquake, and fire relief, and miscellaneous loans, &c.	50	50	..
		Expenses of visit of officer overseas	100	..	..
		Local Government Loans Board: Fees, travelling allowances and expenses of members	130	150	120
		Office expenses (part recoverable)	800	955	791
		Office fittings, furniture, and requisites	(b) 7,000	2,797	1,517
		Overtime and meal allowances (part recoverable)	1,750	2,000	1,736
		Payments to the Post and Telegraph Department (part recoverable)	19,000	14,550	(c) 19,369
		Public Service Superannuation Board: Expenses incidental to election of members (recoverable)	100	40	9
		Printing and stationery	4,850	5,000	4,718
		Refund of unclaimed moneys—			
		Section 30, Public Revenues Act, 1926	50	50	5
		Section 96, Public Revenues Act, 1926	50	50	..
		Unclaimed dividends, New Zealand Government securities	75	50	63
		Miscellaneous	100	200	82
		Rent of offices	1,275	1,000	1,148
		Travelling-allowances, &c., and transfer expenses	400	550	(d) 330
		Contingencies	20	20	(e) 4
		Grant to officer in lieu of leave on retirement .. .. .	..	53	53
		War-risk insurance (recoverable) .. .. .	..	250,000	(f) 163,110
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Exchange	750		
		Payments to Post and Telegraph Department	11,000		
		Office expenses	200		
		Miscellaneous	750		
			12,700		
		<i>Total—Subdivision No. III</i>	42,800	290,815	203,485

(a) Some claims from local authorities not yet received.

(b) Provision for additional mechanical book-keeping and cheque-writing equipment.

(c) Cable charges underestimated.

(d) Number of officers, 21. Travelling-allowances, £96; travelling-expenses, £284.

(e) Contingencies: *Ex gratia* payments in respect of bank-notes destroyed, £3 10s.; sundries, 16s. 1d.; total, £4 6s. 1d.

(f) Scheme now discontinued.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued*

Number of Persons.		VOTE—TREASURY— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision IV.—War Assets Realization Board</i>	£	£	£
(a) 98	40	OTHER SALARIES— 98 (£126 to £790)	34,000	8,290	7,575
Total Number of Persons. 264	197	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— War Expenses Account	£ 34,000		
		Other CHARGES FOR AND INCIDENTAL TO—			
		Expenses of Board Members	100	100	..
		Motor-vehicles : Maintenance repairs and running expenses	1,300	..	..
		Office expenses	550	1,150	385
		Office fittings and requisites—			
		Purchases	(b) 1,500	500	(c) 1,098
		Maintenance	250	100	137
		Overtime and meal allowances	(d) 3,400	700	(d) 1,435
		Payments to Post and Telegraph Department	(e) 1,600	450	226
		Printing and stationery	(e) 1,200	500	513
		Rent	666	..	..
		Transfer and removal expenses	100	..	..
		Travelling allowances and expenses	(e) 900	500	(f) 428
		Contingencies	50	150	(g) 5
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)— War Expenses Account	£ 18,891		
			11,616	4,150	4,227
		<i>Total—Subdivision No. IV</i>	45,616	12,440	11,802
		GROSS TOTAL	148,441	351,710	265,610
		CREDITS-IN-AID (h)	(i) 76,041	268,900	170,773
		NET TOTAL	72,400	82,810	94,837

(a) Increase in the number of officers is due to expansion of the Board's operations. Proposed increases in expenditure are due also to this factor and also to 1944-45 voted expenditure covering a portion of year only.

(b) Includes provision for outstanding amounts for 1944-45, approximately £1,000, and cost of fitting up Board's offices at Auckland and Christchurch.

(c) Overexpenditure due to increase in staff.

(d) Increased provision this year and overexpenditure last year due to additional overtime necessary owing to staff shortages and pressure of work.

(e) Provision made for full year's operations.

(f) Number of officers, 25. Travelling-allowances, £88; travelling-expenses, £10; boat, train, bus, and tram fares, &c., £113; motor-vehicle hire, £40; mileage-allowances, £22; relieving allowances, £97; house-allowances, £20; motor-vehicle upkeep, £37.

(g) Contingencies: Premium on fidelity-guarantee policies, £3 7s. 6d.; exchange on dishonoured cheques, 17s. 3d.; poundage on money-orders, 3s. 9d.; total, £4 8s. 6d.

(h) Credits-in-aid—

Subdivision	I..	II..	III..	IV..	Totals	SALARIES.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
						£	£	£	£	£
						4,000	..	4,000	3,165	4,020
						6,450	..	6,450	5,655	6,350
						..	12,700	12,700	247,640	155,876
						34,000	18,891	52,891	12,440	4,527
						44,450	31,591	76,041	268,900	170,773

(i) Reduction due to discontinuance of War Risk Insurance which was previously charged to this vote and recovered from other Departments.

YEAR ENDING 31 MARCH, 1946

CUSTOMS DEPARTMENT

MINISTER OF CUSTOMS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Customs—	£	£	£	£	£
<i>Subdivision I.—Customs Offices and Services</i>	174,502	30,300	204,802	178,073	171,389
„ <i>II.—Customs: Miscellaneous Services</i>	..	6,055	6,055	4,666	4,534
GROSS TOTAL	174,502	36,355	210,857	182,739	175,923
CREDITS-IN-AID	18,075	4,432	22,507	21,026	19,081
NET TOTAL	156,427	31,923	188,350	161,713	156,842

Number of Persons.		VOTE—CUSTOMS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Customs Offices and Services</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION			
2	2	1 at £1,425 (Comptroller)	1,425	1,350	} 143,746
		1 at £1,175 (Assistant Comptroller)	1,175	1,100	
		CLERICAL DIVISION			
5	..	1 at £900 (Deputy Assistant Comptroller)	900	..	
		1 at £900 (Technical Adviser)	900	..	
		1 at £900 (Chief Inspector)	900	..	
		2 at £900 (Collectors of Customs, Auckland and Wellington)	1,800	..	
		OTHER SALARIES			
450	452	450 (£80 to £840)	165,645	145,700	
		Location allowances	1,757	1,688	
457	454				
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Charges for services rendered to other Government Departments, &c.—	£		
		Collection of duty on motor-spirits	15,000		
		Collection of tire-tax	500		
		Collection of hide levy	1,400		
		Collection of wool levy	125		
		Miscellaneous	1,050		
			18,075		
			(a) 174,502	149,838	143,746
		OTHER CHARGES FOR AND INCIDENTAL TO—			525
		Head Office and local offices—			
		Launch-hire	250	300	200
		Sundry expenses	450	450	430
		Uniforms for officers	450	600	385
		Immigration Restriction Act: Administrative expenses (part recoverable)	450	450	433

(a) Increase due to improvement in salary scales.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued*

Number of Persons.		VOTE—CUSTOMS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Customs Offices and Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Office expenses	1,550	1,735	1,521
		Office fittings and requisites	500	500	(a) 249
		Official Representative, London— Travelling and general expenses	350	350	319
		Official Representative, New York— Travelling and general expenses	1,200	1,500	(b) 1,061
		Overtime and meal allowances	(c) 13,000	12,000	10,817
		Payments to the Post and Telegraph Department	6,000	5,475	6,394
		Printing and stationery	1,750	1,000	(d) 1,524
		Rent of offices	1,600	1,575	1,465
		Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts	750	750	(e) 1,175
		Testing and gauging instruments	25	25	19
		Transfer and removal expenses	(f) 750	500	615
		Travelling allowances and expenses	(g) 1,200	1,000	(h) 1,036
		Contingencies	50	100	..
			25	25	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Recoveries of overtime, postage, legal and miscellaneous expenses, &c.	£ 3,300		
			30,300	28,235	27,643
		<i>Total—Subdivision No. I</i>	204,802	178,073	171,389
		<i>Subdivision No. II.—Customs: Miscellaneous Services</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Customs Building, Wellington	500	500	477
		Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax, and war taxation collected in New Zealand on goods after- wards shipped to those islands	(i) 4,185	3,196	3,196
		Grants to officers in lieu of leave on retirement	700	200	161
		Payment of the monetary equivalent of leave due to deceased officers	200	200	175
		Refund of deposit under the Immigration Restriction Acts which had previously been forfeited	400	200	200
		Refund of duty and sales-tax on chairs for invalids, and clothing, apparatus, and other articles for persons in poor circumstances who cannot pay the duty	50	50	29
		Refund of duty and sales tax on printed matter and other articles for the use of Boy Scouts, Girl Guides, Navy League, and similar patriotic societies, Red Cross Society and Young Helpers' League, as may be approved by the Minister	20	20	..
		Compassionate grants to widows of deceased officers .. .. .	..	300	962

(a) Less purchases than anticipated.

(b) Less travelling on account of war.

(c) Increase on account of higher rates operating consequent upon improved salary scales.

(d) Printing of forms, books, &c., to last for a longer period owing to relaxation of paper restrictions.

(e) Expenditure greater than anticipated.

(f) Transfers anticipated owing to pending retirements.

(g) Appointment of additional Inspector, 1945-46.

(h) Number of officers, 51. Travelling-allowances, £818; travelling-expenses, £150; taxi and motor hire, £54; mileage-allowances, £14.

(i) Increased exports to the Islands.

YEAR ENDING 31 MARCH, 1946

CUSTOMS DEPARTMENT—*continued*

Number of Persons.		VOTE—CUSTOMS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Customs: Miscellaneous Services—continued</i>	£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries in connection with grant to Cook and Niue Islands Governments and miscellaneous	£		
			1,132		
		<i>Total—Subdivision No. II</i>	6,055	4,666	4,534
		GROSS TOTAL	210,857	182,739	175,923
		CREDITS-IN-AID (a)	22,507	21,026	19,081
		NET TOTAL	188,350	161,713	156,842

(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
Subdivision I	18,075	3,300	21,375	19,700	17,767
„ II .. .. .	..	1,132	1,132	1,326	1,314
Totals	18,075	4,432	22,507	21,026	19,081

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land and Income Tax—	£	£	£	£	£
GROSS TOTAL	262,240	235,343	497,583	353,280	340,228
CREDITS-IN-AID	69,960	64,240	134,200	122,200	129,116
NET TOTAL	192,280	171,103	363,383	231,080	211,112

Number of Persons.		VOTE—LAND AND INCOME TAX	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION			
			£	£	£
1	1	1 at £1,325 (Commissioner)	1,325		
1	1	1 at £1,075 (Deputy-Commissioner)	1,075		
			2,400	2,250	} 220,325
		CLERICAL DIVISION			
1	..	1 at £925 (Second Deputy-Commissioner)	925	..	
		OTHER SALARIES			
837	818	837 (£90 to £840)	258,815	220,952	
		Temporary assistance	100	100	
840	820		262,240	223,302	220,325
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bank exchange, discount, and commission	75	100	76
		Compassionate grants to widows of deceased officers	100	100	122
		Compounded claim to adjustment under section 20, Finance Act, 1938	(a) 15,000	..	..
		Decentralization: Expenses incidental thereto	96,000	..	..
		Expenses of Excess Profits Committee	750	500	704
		Office equipment (furniture, fittings, and machines)	500	1,900	2,586
		Office expenses	(b) 11,000	7,105	6,332
		Overtime and meal allowances	(c) 30,000	22,000	22,933
		Payment of monetary equivalent of leave due to deceased officers	200	200	43
		Payments to the Post and Telegraph Department	43,500	60,250	(d) 55,671
		Printing and stationery	11,000	11,000	(d) 8,033
		Printing social security stamps	900	900	400
		Refund of income-tax in respect of a claim by the trustees of a deceased estate	18	18	..
		Refund of social security charge and national security tax deducted from sale of rabbit-skins	100	100	..

(a) Settlement *re* Thos. Borthwick and Sons (London), Ltd.

(b) Increase due to decentralization of Department.

(c) Additional expenditure anticipated in connection with decentralization.

(d) Certain expenditure not brought to charge during year.

YEAR ENDING 31 MARCH, 1946

LAND AND INCOME TAX DEPARTMENT—*continued*

Number of Persons.		VOTE—LAND AND INCOME TAX— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Refund of social security charge in the cases of dual payments which are statute barred, also the refund of an equivalent value of social security stamps purchased but not used	100	100	42
		Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	133
		Rent and rates	13,000	11,000	11,033
		Services rendered by Valuation Department: Valuation of land for tax purposes	8,950	10,450	8,117
		Transfer and removal expenses	100	100	134
		Travelling allowances and expenses	3,000	3,000	(a) 3,439
		Contingencies	50	50	(b) 1
		Grant to officer in lieu of leave on retirement .. .. .	..	105	104
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs	1,000		
		Social Security Fund: Contribution	132,000		
		Miscellaneous	1,200		
			134,200		
			235,343	129,978	119,903
		GROSS TOTAL	497,583	353,280	340,228
		CREDITS-IN-AID (c)	134,200	122,200	129,116
		NET TOTAL	363,383	231,080	211,112

(a) Number of officers, 58. Travelling-allowances, £2,441; travelling-expenses, £934; mileage-allowances, £64.

(b) Medical expenses.

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
(c) Credits-in-aid	69,960	64,240	134,200	122,200	129,116

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT

MINISTER OF STAMP DUTIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY

	1945-46.			1944-45	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Stamp Duties—	£	£	£	£	£
Subdivision I.—Stamp Duties	40,638	55,239	95,877	78,312	77,602
„ II.—Land and Deeds Registry	46,985	22,310	69,295	57,670	59,907
GROSS TOTAL	87,623	77,549	165,172	135,982	137,509
CREDITS-IN-AID	500	300	800	875	1,102
NET TOTAL	87,123	77,249	164,372	135,107	136,407

Number of Persons.		VOTE—STAMP DUTIES	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Stamp Duties</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,225 (Commissioner of Stamp Duties and Secretary for Land and Deeds)	1,225	1,150	} 32,508
		OTHER SALARIES			
113	112	113 (£115 to £840)	39,413	31,565	
114	113		(a) 40,638	32,715	32,508
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bondholders Incorporation Commission, expenses of (recoverable)	(b) 50	50	..
		Expenses of removal of offices and alterations and renovations incidental thereto	800	800	(c)
		Interest on succession duty overpaid	200	200	229
		Office equipment, fittings, and requisites, &c.	(d) 350	75	165
		Office expenses	(e) 1,450	995	933
		Overtime and meal allowances	2,500	2,000	2,622
		Payments to the Post and Telegraph Department	2,125	1,875	2,147
		Printing and stationery	(f) 1,250	730	(f) 1,252
		Refunds of conveyance duty	4	641	641
		Refunds of estate and succession duty	805	..	..
		Refunds of overseas - passenger duty paid by officers returning to Fiji from furlough in New Zealand and by officers transferred to Samoa or Cook Islands	5	5	..
		Refunds of racing revenue, patriotic race-meetings	40,000	31,230	31,213
		Remission of interest on death duties on soldiers' estates	100	250	136
		Rent of offices	3,100	3,100	2,792

(a) Increase in salary rates, scale rises, and officers returning from Armed Forces.

(b) Commission has not yet functioned.

(c) Removals not yet completed.

(d) Provision made for purchase of equipment for district offices.

(e) Provision made for purchase of typewriters for head and district offices.

(f) Overexpenditure in 1944-45 and increase this year due to urgent requirements of district offices.

YEAR ENDING 31 MARCH, 1946

STAMP DUTIES DEPARTMENT—*continued*

Number of Persons.		VOTE—STAMP DUTIES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Stamp Duties—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Stamp-production (printing)	2,000	2,750	1,994
		Stamping machinery	20	20	10
		Transfer and removal expenses	50	350	(a) 29
		Travelling expenses and allowances	125	125	(b) 102
		Valuation fees	300	300	(c) 733
		Contingencies	5	5	..
		Salary in lieu of leave on retirement .. .. .	..	96	96
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs and miscellaneous	50		
		Postage on parcels of stamped forms	250		
		Salaries (including Subdivision No. II)	500		
			800		
			55,239	45,597	45,094
		<i>Total—Subdivision No. I..</i>	95,877	78,312	77,602
		<i>Subdivision No. II.—Land and Deeds Registry</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
..	1	1 (£800) .. .. .	..	800	} 38,956
		OTHER SALARIES			
121	122	121 (£100 to £790)	46,985	38,820	
121	123		(d) 46,985	39,620	38,956
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Department of Lands and Survey: Draughtsmen's work performed	(e) 13,500	9,500	(e) 12,379
		Fireproof fittings, shelving, &c.	(f) 425	125	115
		Office equipment, fittings, and requisites, &c.	(f) 185	60	100
		Office expenses	995	910	895
		Overtime and meal allowances	350	500	336
		Payments to the Post and Telegraph Department	475	475	445
		Printing and stationery	(g) 500	250	(g) 510
		Rent	5,550	5,550	5,533
		Transfer and removal expenses	300	650	632
		Travelling expenses and allowances	25	25	(h) 6
		Contingencies	5	5	..
			22,310	18,050	20,951
		<i>Total—Subdivision No. II</i>	69,295	57,670	59,907
		GROSS TOTAL	165,172	135,982	137,509
		CREDITS-IN-AID (i)	800	875	1,102
		NET TOTAL	164,372	135,107	136,407

(a) Proposed transfers did not take place.

(b) Number of officers, 13. Travelling-allowances, £39; travelling-expenses, £63.

(c) Over-expenditure due to increase in number of cases involving valuations of shares.

(d) Increase in salary rates, scale rises, and officers returning from Armed Forces.

(e) Increase this year and over-expenditure last financial year due to greater volume of work and increased salary rates and to claims for 1943-44 not paid until 1944-45.

(f) Increase provided for this financial year owing to urgent and essential requirements of district offices.

(g) Increased provision this year and over-expenditure last financial year due to urgent and essential requirements of district offices.

(h) Number of officers, 2. Travelling-expenses, £6.

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
(i) Credits-in-aid	500	300	800	875	1,102

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT

MINISTER IN CHARGE OF AUDIT DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY

				1945-46.			1944-45.	
				Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Audit—				£	£	£	£	£
GROSS TOTAL				77,481	12,710	90,191	78,598	77,465
CREDITS-IN-AID .. .. .				..	..	(a)	35,000	33,569
NET TOTAL				77,481	12,710	90,191	43,598	43,896

Number of Persons.		VOTE—AUDIT				1945-46.	1944-45.	
1945-46	1944-45						Voted.	Expended.
		SALARIES—				£	£	£
		CLERICAL DIVISION						
1	1	1 (£1,000) (Deputy Controller and Auditor-General) ..				1,000	900	} 65,220
		OTHER SALARIES						
177	183	177 (£100 to £840)				75,126	64,177	
		Location allowances				1,355	1,221	
178	184					(b) 77,481	66,298	65,220
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Compassionate grants to dependants of deceased officers ..				10	100	183
		Expenses of officer travelling overseas				200	..	..
		Grants to officers in lieu of leave on retirement				10	10	..
		Office expenses				170	170	154
		Office furnishings, repairs, and alterations				200	200	200
		Overtime and meal allowances				3,750	4,000	3,828
		Payment of monetary equivalent of leave due to deceased officers				10	50	96
		Payments to Post and Telegraph Department				550	550	626
		Printing and stationery				250	200	366
		Rent				1,000	900	794
		Transfer and removal expenses				500	400	(c) 44
		Transfer expenses of officers to and from overseas branches ..				(d) 250	10	107
		Travelling allowances and expenses				5,800	5,700	(e) 5,842
		Contingencies				10	10	(f) 5
						12,710	12,300	12,245
		GROSS TOTAL				90,191	78,598	77,465
		CREDITS-IN-AID				(a)	35,000	33,569
		NET TOTAL				90,191	43,598	43,896

(a) £33,000 now included in public accounts as "Other receipts—Audit Office: General receipts."

(b) Increase due to general increase in salaries.

(c) Anticipated transfers did not eventuate.

(d) Officers returning from service overseas and being replaced.

(e) Number of officers, 59. Travelling-allowances, £4,914; travelling-expenses, £928.

(f) Replacement of clothing damaged on official business, £5.

YEAR ENDING 31 MARCH, 1946

PUBLIC SERVICE COMMISSIONER'S OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Service Commissioner's Office—	£	£	£	£	£
GROSS TOTAL	24,000	6,075	30,075	20,725	21,905
CREDITS-IN-AID	1,000	600	1,600	1,500	1,331
NET TOTAL	23,000	5,475	28,475	19,225	20,574

Number of Persons.		VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		OTHER SALARIES	£	£	£
65	52	65 (£100 to £840)	24,000	15,050	15,678
			24,000	15,050	15,678
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising vacancies in the Public Service	200	150	323
		Appeal Board expenses—			
		Allowance to members (2)	200	100	100
		Expenses connected with appeals: Travelling-expenses, stationery, postage, &c.	100	100	120
		Examinations (recoverable)	200	230	154
		Office expenses	95	150	245
		Office fittings and requisites	300	700	859
		Overtime and meal allowances	700	550	1,000
		Payments to the Post and Telegraph Department	500	520	519
		Printing and stationery	250	250	259
		Public Service Rehabilitation and Staff Training Scheme: Expenses of	500	..	..
		Rent	2,605	2,500	2,259
		Travelling allowances and expenses	400	400	(a) 380
		Contingencies	25	25	(b) 9
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Examinations	600		
		Officers on loan to other Departments	1,000		
			1,600		
			6,075	5,675	6,227
		GROSS TOTAL	30,075	20,725	21,905
		CREDITS-IN-AID	1,600	1,500	1,331
		NET TOTAL	28,475	19,225	20,574

(a) Number of officers, 15. Travelling-allowances, £179; travelling-expenses, £74; boat, train, and motor fares, £127.
 (b) Newspaper subscription, £2 12s.; sundries, £6 5s. 2d.; total, £8 17s. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS

MINISTER OF INTERNAL AFFAIRS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Internal Affairs—					
Subdivision I.—Head Office	59,892	78,377	138,269	148,802	155,627
„ II.—Ministers' Secretaries	19,340	50	19,390	17,051	18,081
„ III.—Messengers and Office-cleaners	239,855	10,370	250,225	220,616	229,266
„ IV.—Explosives Branch	5,435	3,300	8,735	7,887	8,028
„ V.—Miscellaneous Services	36,129	319,489	355,618	342,614	319,423
GROSS TOTAL.. .. .	360,651	411,586	772,237	736,970	730,425
CREDITS-IN-AID	75,974	82,430	158,404	141,876	144,610
NET TOTAL	284,677	329,156	613,833	595,094	585,815

Number of Persons.		VOTE—INTERNAL AFFAIRS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		Subdivision No. I.—Head Office			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,125 (Under-Secretary)	1,125	1,050	53,240
	1	NON-PERMANENT			
..	1	1 (£950)		950	
1	..	CLERICAL DIVISION	£		
		1 at £875 (Assistant Under-Secretary)	875		
		Arrears at £35 per annum from 20/2/45 to 31/3/45	4		
			879		
		OTHER SALARIES			
179	165	179 (£95 to £840)	57,478	50,846	
181	167	Salaries of officers on loan from other Departments	410	410	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			
		Salaries, &c.	6,488		
			59,892	53,256	53,240
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Animals Protection and Game Act—			
		Expenses in connection with administration of	60	40	56
		Sanctuaries for game, acquisition of	20	20	..
		Assistance to stranded New-Zealanders (part recoverable) ..	810	610	314
		Auctioneers' license fees: Payment to local bodies (recoverable)	18,000	16,900	17,688
		Cinematograph-films—			
		Advisory Committee expenses	15	15	..
		Commission on exhibitors' annual license fees	85	85	80
		Expenses in connection with the censorship, refund of appeal fees, &c.	450	450	488

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number
of Persons.
1945-46 1944-45

VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
		Voted.	Expended.
<i>Subdivision No. I.—Head Office—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
Cinematograph Film Operators Licensing Board—			
Examiners' fees	125	125	163
Fees and expenses of members	25	25	17
General expenses	10	10	..
Printing	10	10	..
Commissions of Inquiry (part recoverable)	(a) 9,000	1,000	1,993
Deer, &c., destruction—			
Compensation for injuries to employees while in discharge of their duties and contingent expenses in connection therewith, including medical expenses, <i>ex gratia</i> payments arising out of employment, including reimbursement for loss of personal property	200	200	140
Expenses of (part recoverable)	19,000	18,000	19,412
Emergency Fire Service (includes travelling expenses and allowances, rents, postages, and other incidental expenses) (recoverable)	100	500	119
Fresh-water fisheries and game—			
Camping-grounds and access	20	20	..
Commission on sale of licenses	350	275	332
Expenses in connection with, including wages of workmen, purchase of land, erection of buildings, and maintenance of motor-vehicles (part recoverable)—			
Rotorua Acclimatization District	2,500	1,800	2,528
Southern Lakes Acclimatization District	(b) 1,500	..	..
Fines, penalties, and license fees payable to Tuwharetoa Trust Board under Section 54 (2) of Native Purposes Act, 1931	107	1	1
Game farm, Rotorua, expenses in connection with (part recoverable)	700	700	700
Refund of fishing license fees, camp site fees or rents as approved by the Minister	10	10	2
River pollution: Costs of investigation	5	5	..
Black shags, hawks, stoats, weasels, &c., destruction of (part recoverable)	300	175	261
Native bush preservation and amenity planting—			
Education and propaganda	10	10	..
National Advisory Committee expenses	10	10	..
Office expenses	1,535	1,445	1,427
Office fittings, furniture, and requisites	400	200	381
Opossums—			
Expenses under Animals Protection and Game Act	800	400	857
Ranging: Contribution towards	2,000	1,202	1,202
Refund of opossum trappers' license fees as approved by the Minister	5	5	4
Overtime and meal allowances	900	650	1,095
Patriotic Purposes Emergency Regulations 1939: Administration expenses, including overtime	3,500	3,000	4,164
Payments to Post and Telegraph Department	1,900	1,550	2,124
Physical welfare and recreation (part recoverable)—			
Area instructors, expenses in connection with	5,500	5,250	5,005
Accident compensation to cover voluntary leaders while engaged on behalf of Department in carrying out physical-welfare activities (including medical expenses)	50	100	56
Expenses of National Council and of Committees set up under its control	50	125	..
General expenses	300	450	207
Printing and stationery	1,250	800	1,415
Rent	245	245	245
Repairs to privately-owned vehicles damaged in collision with departmental motor-vehicles (including incidental expenses)	100	..	..

(a) Mainly for Royal Commission on licensing.

(b) For establishing and operating the new district.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Totalizators, expenses incidental to inspection of ..	800	600	731
		Transfer expenses of officers	50	50	1
		Travelling allowances and expenses	1,000	900	(a) 1,105
		War Funds Act, administration of	10	10	..
		War graves and memorials—			
		Battlefield memorials: France, Belgium, and Gallipoli, maintenance of	50	50	..
		War graves and memorials (including those to be erected in provincial cemeteries) to soldiers and others (including wives and daughters of officers, and also of men of the British and allied navies who were killed or died in connection with the Maori and Great Wars), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also funeral expenses of indigent soldiers (part recoverable)	4,500	4,000	4,897
		Contingencies	10	10	..
		Emergency Fire Service: Transfer to War Expenses Account of part cost of equipment .. .. .	..	32,000	32,000
		Emergency Precautions Scheme (includes travelling expenses and allowances, rents, postages, and other incidental expenses) (recoverable) .. .. .	..	1,000	98
		Fire-watching expenses .. .. .	..	8	..
		War-risk insurance .. .. .	..	500	1,079
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		£			
		Auctioneers' licenses	18,400		
		Cinematograph films appeal fees	20		
		Commissions of Inquiry	1,500		
		Deer	15,000		
		Emergency Fire Service	100		
		Fresh-water fisheries and game	500		
		Physical welfare	2,750		
		Postage	10		
		Stranded New-Zealanders	400		
		War graves	500		
		Miscellaneous	100		
		39,280			
		78,377	95,546	102,387	
		<i>Total—Subdivision No. I..</i>	138,269	148,802	155,627
		<i>Subdivision No. II.—Ministers' Secretaries</i>			
		SALARIES—			
		OTHER SALARIES			
29	23	29 (£300 to £690)	18,189	15,547	} 18,042
		Salaries of officers on loan from other Departments	1,151	1,454	
		19,340	17,001	18,042	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Meal-allowance	50	50	39
		<i>Total—Subdivision No. II ..</i>	19,390	17,051	18,081

(a) Number of officers, 42. Travelling-allowances, £664 5s. 1d.; travelling-expenses, £349 3s. 2d.; car hire, £91 16s. 3d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. III.—Messengers and Office-cleaners</i>			
		SALARIES—			
		OTHER SALARIES			
946	940	946 (£9 to £410)	226,771	204,114	} 219,926
		Payment for Saturday, Sunday, holiday duty, and overtime	12,000	6,500	
		Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board	(a) 200	200	
		Salaries of officers on loan from other Departments	884	757	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries, &c.	50,000		
			239,855	211,571	219,926
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grants to widows or next-of-kin of deceased officers	100	100	23
		Medical attendance for messengers and office-cleaners, &c., injured on duty	15	15	11
		Motor cars, cycles, and accessories: Maintenance of (part recoverable)	400	200	204
		Office-cleaning (including upkeep of grounds outside main centres), (part recoverable)	8,000	7,000	7,453
		Payments to Post and Telegraph Department	100	100	109
		Transfer and removal expenses	50	75	2
		Travelling allowances and expenses	200	150	(b) 223
		Uniforms and overcoats for messengers	1,500	1,400	1,315
		Contingencies	5	5	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Office-cleaning	1,600		
		Miscellaneous	300		
			1,900		
			10,370	9,045	9,340
		<i>Total—Subdivision No. III</i>	250,225	220,616	229,266
		<i>Subdivision No. IV.—Explosives Branch</i>			
		SALARIES—			
		OTHER SALARIES			
14	13	14 (£130 to £840)	5,360	4,662	} 4,808
		Payments to Marine Department for services of magazine-keepers	75	75	
			5,435	4,737	4,808
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Magazines: Expenses in connection with (recoverable)	1,600	1,600	1,660
		Office expenses	160	160	105
		Overtime and meal allowances	200	150	205
		Payments to Post and Telegraph Department	250	250	193
		Printing and stationery (part recoverable)	100	50	85
		Rent	340	340	307
		Travelling allowances and expenses (part recoverable)	650	600	(c) 665

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Number of officers, 26. Travelling-allowances, £22 6s. 10d.; travelling-expenses, £188 6s. 10d.; car hire, £12 16s.

(c) Number of officers, 5. Travelling-allowances, £348 4s. 7d.; travelling-expenses, £182 16s. 4d.; car hire, £3 7s. 5d.; mileage-allowance, £130 10s. 8d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Explosives Branch—continued</i>	£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Explosives Act, expenses under—	£		
		Expenses in connection with magazines	1,600		
		Licensing of motor-pumps	1,500		
		Printing, stationery, postages	25		
		Miscellaneous	10		
			3,135		
			3,300	3,150	3,220
		<i>Total—Subdivision No. IV</i>	8,735	7,887	8,028
		<i>Subdivision No. V.—Miscellaneous Services</i>			
		SALARIES (including Relieving Staff)—			
		OTHER SALARIES			
108	109	108 (£140 to £640)	30,859	26,170	} 30,614
		Salaries of staff of National Art Gallery and Dominion Museum (recoverable)	4,663	4,236	
		Salaries of officers on loan from other Departments	607	738	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		National Art Gallery and Dominion Museum: Salaries	4,663		
		Salaries of officers relieving in other Departments	14,823		
			19,486		
			36,129	31,144	30,614
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		American Museum of Natural History: Purchase, assembly, and despatch of exhibits	25	25	..
		Anzac Day Services, London: New Zealand's proportion of cost	10	10	..
		Colonial appointments, Board of Selection: Travelling-expenses of applicants in New Zealand and members of Board of Selection	10	10	..
		Compassionate grants to widows of deceased officers	200	60	551
		Conference of permanent firebrigadesmen: Transportation costs of delegates	50	..	..
		Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable)	(a) 81,500	80,770	(a) 58,474
		Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	(b) 5,750	11,000	9,398
		Emergency Regulations Act, 1939: Fees and other expenses of members of committees or other bodies appointed by regulations under the Act	10	10	..
		Entertaining visitors to the Dominion and official functions—			
		Allowances to officers in connection with	50	50	56
		Cost of	6,000	5,000	7,103
		Exhibition of New Zealand art overseas	100	100	185
		Exhibits for Museums, railage on	10	10	1
		Expenses incurred as a result of Government House, Auckland, being in use for patriotic purposes: Additional to amount provided under Civil List Act, 1920	300	300	177

(a) One instalment not paid in 1944-45.

(b) Chiefly the cost of manufacturing into tablets the drug purchased last year.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.	1945-46/1944-45	VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
				Voted.	Expended.
		<i>Subdivision No. V.—Miscellaneous Services—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Fire Boards, subsidies to (Fire Brigades Act, 1926, section 26)	4,550	4,500	4,497
		Flood, fire, earthquake, &c., damage, grants in relief of, and miscellaneous expenditure	4,000	2,500	1,132
		Forestry fire-engine, equipment for same, and standardization of Rotorua fire-fighting equipment	(a) 1,000	..	..
		Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch	(b) 2,900	2,900	2,873
		Funeral expenses in England of late Tawera Moana Halbert	47	..	..
		Government Buildings: Furnishings and fittings for retiring-rooms	100	100	..
		Government Buildings Refreshment-rooms—			
		Wellington: Grant towards cost of relief attendant ..	78	78	78
		Auckland: Grant to tea-rooms committee	143	143	143
		Grants in settlement of petitions	150	250	..
		Grants—			
		Boys' Brigade	250	200	200
		Boy Scouts' Association, New Zealand	600	600	600
		Girl Guides' Association	500	..	..
		Institute of Public Administration: Towards cost of publication	100	100	100
		Makogai Leper Trust	200	..	..
		National Art Gallery and Dominion Museum Board of Trustees for maintenance	8,500	8,500	8,500
		New Zealand Returned Services' Association—			
		Freight on poppies	50	25	47
		Towards rail fares of delegates attending annual Council	50	50	50
		Public Service Women's Club (Inc.): Towards cost of wages of staff for cafeteria	150	150	150
		Rod and Gun Club, Southern Lakes District	100	..	..
		Society for Prevention of Cruelty to Animals: Rail passes for Inspectors	450	450	317
		South African War Veterans' Association: Rail fares of delegates to annual meeting	30	30	30
		Swimming and Life-saving Societies	400	400	400
		United Fire Brigades' Association of New Zealand—			
		Towards expenses of administration and conference ..	500	500	500
		Towards rail fares of delegates to conference and demonstration	500	500	426
		War Funds Council, for South African veterans	250	250	250
		Historical and other publications (part recoverable) ..	300	650	30
		Historical and national reserves, buildings, and monuments: Acquisition, construction, restoration, repairs, and maintenance (including travelling-expenses)	3,000	5,000	1,598
		Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch (part recoverable)	(b) 17,500	16,500	18,058
		New Zealand Gazette: Cost of printing (part recoverable) ..	5,500	5,500	5,134
		Overtime and meal allowance	25	30	..
		Parliaments of the Empire: Contribution towards cost of producing journal (London publication)	437	250	250
		Payment of the monetary equivalent of leave due to deceased officers	250	250	405
		Payment to Department of Island Territories: Cost of free passages granted on N.Z.M.V. "Maui Pomare"	50	50	..
		Personal effects of Ministers, transfer of	20	20	2

(a) The bulk of this expenditure will be recouped from the Forestry Department and afforestation companies when the Rotorua-Taupo forestry fire-protection scheme is inaugurated.

(b) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—INTERNAL AFFAIRS—<i>continued</i>				
<i>Subdivision No. V.—Miscellaneous Services—continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
Post Office Account—				
	Franked Government telegrams	1,000	1,000	1,000
	Franked telephone communications	3,500	3,500	3,500
	Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda	3,800	3,800	3,800
	Post-war Aviation Conference, expenses incidental to ..	5,700	..	..
	Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices	600	600	661
	Publications for despatch to United States of America ..	50	50	..
	Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices	450	450	448
Public Service Superannuation Fund—				
	Contribution to (P.S.S. Act, 1927, section 50)	86,000	86,000	86,000
	Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114)	25,300	22,800	23,628
	Contribution to: Under provisions of Statutes Amendment Act, 1936, section 27	764	764	764
	Regulations Act, 1936: Expenses of printing regulations, &c. (recoverable)	1,900	1,900	1,825
	Rental of offices occupied by High Commissioner for Australia in New Zealand (reciprocal)	800	800	778
	Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15)	25	25	..
	Superannuation funds: Reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion	20,235	21,325	21,251
	Telegrams beyond the Dominion	1,250	900	1,411
	Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls)	1,900	1,500	1,876
	Transfer expenses of officers	20	20	30
Travelling allowances and expenses of—				
	Ministers and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	2,750	2,500	2,847
	Ministers and their wives and Parliamentary Under-Secretaries: Expenses	8,500	6,750	8,417
	Private Secretaries to Ministers	5,500	5,000	5,574
	Ministerial staff	500	500	(a) 375
	Members of the General Assembly (Finance Act, 1936, section 39)	100	100	6
Turnbull Library—				
	Binding of books	300	300	139
	Incidental expenses	700	600	503
	Purchase of books	400	400	304
	Renovations and alterations to premises	400	..	..
Works of art, Maori antiquities, and scientific specimens:				
	Acquisition (including travelling and other incidental expenses in connection with investigations)	300	200	184
	Contingencies	50	50	(b) 18
	Advance to destitute family to return to Australia (recoverable) .. .. .	..	36	36
	Compassionate grant to widowed mother of L. B. Burgess, deceased, clerk, Wellington .. .. .	..	62	62
	Damage to private motor-van by departmental van .. .. .	..	6	6
Grants—				
	East Molesey Cricket Club, Surrey, England .. .. .	..	125	125
	New Zealand Council of Sport .. .. .	..	300	300
	Invercargill Licensing Trust Bill: Travelling-expenses of local-body representatives visiting Wellington for consultation .. .. .	..	40	38

(a) Number of officers, 19. Travelling-allowances, £189 2s. 10d.; travelling-expenses, £186 2s.

(b) Official wreaths, £11 16s.; advertising, £1; fidelity-guarantee premium, 7s. 6d.; certificate under the Law Practitioners' Act, 1931, £5 5s.; total, £18 8s. 6d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INTERNAL AFFAIRS—*continued*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. V.—Miscellaneous Services—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Renovation and alteration of offices occupied by High Commissioner for Australia in New Zealand (part recoverable) .. .. .	..	572	572
		Town-planning: Expenses in connection with (including travelling - expenses of Board and Town-planning Adviser) .. .. .	..	200	138
		Visit of Right Hon. the Prime Minister and party to England, &c., in 1941: General expenses (balance) .. .. .	..	442	446
		Visit of Right Hon. the Prime Minister and party to Australia to attend Pacific Conference: General expenses (balance) .. .. .	..	32	32
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards—	£		
		Cost-of-living bonus to annuitants	21,715		
		Increased allowances to widows and children	8,200		
		Dogs Registration Amendment Act, 1937	4,000		
		Light, power, and water	400		
		Publications	300		
		<i>New Zealand Gazette</i>	1,500		
		Regulations Act, 1936	1,900		
		Miscellaneous	100		
			38,115		
			319,489	311,470	288,809
		<i>Total—Subdivision No. V</i>	355,618	342,614	319,423
		GROSS TOTAL	772,237	736,970	730,425
		CREDITS-IN-AID (a)	158,404	141,876	144,610
		NET TOTAL	613,833	595,094	585,815

(a) Credits-in-aid—			Salaries	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
			£	£	£	£	£
Subdivision	I	.. .. .	6,488	39,280	45,768	42,710	51,366
"	II	.. .. .	..	..	..	100	41
"	III	.. .. .	50,000	1,900	51,900	47,575	55,409
"	IV	.. .. .	..	3,135	3,135	3,160	3,161
"	V	.. .. .	19,486	38,115	57,601	48,331	34,633
Totals		.. .. .	75,974	82,430	158,404	141,876	144,610

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES

MINISTER OF ISLAND TERRITORIES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Island Territories—					
<i>Subdivision I.—Head Office</i>	4,779	3,825	8,614	7,645	8,220
„ <i>II.—New Zealand Reparation Estates</i> .. .. .	..	157,166	157,166	103,381	136,774
„ <i>III.—Export of bananas from Samoa</i> .. .. .	..	88,000	88,000	18,000	31,301
„ <i>IV.—Cook and other Islands</i> .. .. .	..	69,897	69,897	111,966	90,655
„ <i>V.—N.Z.G.M.V. “Maui Pomare”</i> .. .. .	..	64,500	64,500	56,500	62,477
GROSS TOTAL	4,779	383,398	388,177	327,492	329,430
CREDITS-IN-AID .. .. .	..	..	(a)	43,200	42,724
NET TOTAL	4,779	383,398	388,177	284,292	286,706

Number of Persons.		VOTE—ISLAND TERRITORIES	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Head Office</i>	£	£	£
SALARIES—					
CLERICAL DIVISION					
1	1	1 at £875 (Secretary)	875	800	4,049
14	12	14 (£154 to £198)	3,904	2,814	
15	13		(b) 4,779	3,614	4,049
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Contribution to Bureau of Tropical Diseases, London ..	(c) 250	200	125
		Office expenses	110	215	66
		Office premises, renovation, removal to, and alterations ..	100	471	(d) 627
		Overtime and meal allowances	300	360	231
		Payments to Post and Telegraph Department	2,520	2,510	(d) 2,813
		Printing and stationery	150	120	145

(a) £42,050 now included in public accounts as “Other Receipts, Department of Island Territories.”

(b) Numerical increase in staff, also scale of wages throughout Service increased.

(c) Includes exchange on London payments. Annual contribution for 1944-45 did not come to charge in that year.

(d) Underestimated.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF ISLAND TERRITORIES—*continued*

Number of Persons.		VOTE—ISLAND TERRITORIES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I. Head Office—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Travelling allowances and expenses	30	30	(a) 30
		Tropical clothing, purchase and maintenance of	(b) 355	..	..
		Contingencies	20	20	(c) 26
		Miscellaneous payments due to former officers of the Samoan Public Service on return to New Zealand .. .. .	..	20	..
		Transfer and removal expenses .. .. .	..	85	(d) 105
			3,835	4,031	4,171
		<i>Total—Subdivision No. I</i>	8,614	7,645	8,220
		<i>Subdivision No. II.—New Zealand Reparation Estates</i>			
		SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—			
		Improvements	(e) 20,058	16,090	9,747
		Maintenance of plantations	45,216	46,271	42,001
		Public Service Superannuation Fund contribution	191	148	95
		Salaries and wages	3,722	2,871	4,219
		Stores and general expenses	(f) 87,979	37,761	(f) 80,712
		Renewals .. .. .	..	240	..
		<i>Total—Subdivision No. II</i>	(g) 157,166	103,381	136,774
		<i>Subdivision No. III.—Export of Bananas from Samoa</i>			
		Purchase of bananas, stores, and general expenses	(h) 88,000	48,000	31,304
		<i>Total—Subdivision No. III</i>	88,000	48,000	31,304
		<i>Subdivision No. IV—Cook and other Islands</i>			
		<i>Subsidies, &c., to Cook and other Islands :—</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Government Scholarships in New Zealand for students from Western Samoa	3,350	..	..
		Nassau Island (Northern Cook Group), purchase of	2,100	..	..
		Niue Fruit Account, advance to (recoverable)	5,000	..	..
		Reimbursement of Samoan Administration for expenditure incurred on behalf of Tokelau Islands	(i) 1,000	1,100	454
		Subsidy to —			
		Cook Islands Administration	(j) 43,669	47,521	31,209
		Niue Island Administration	(k) 8,524	10,700	10,000
		South Pacific Health Service	5,100	1,295	..

(a) Number of officers, 2. Travelling-allowances, £17 10s. 4d.; travelling-expenses, £7 3s. 8d.; motor hire, £1 13s. 8d.; purchase of tram concession tickets for office, £4.

(b) Stocks of tropical clothing held for issue to Ministerial and Government officials visiting Islands.

(c) Rent additional storage space, £25 15s. 5d.

(d) Underestimated.

(e) Includes £6,660 for planting of rubber, £5,838 for development of land vacated by United States Forces, £5,455 for purchase of pipe-line.

(f) Includes cost of purchase of local produce to fulfil shipments for supply to New Zealand manufacturers, also stores for resale to plantation staffs.

(g) Estimated receipts for 1945-46, £161,625.

(h) Increased production of bananas. This expenditure will be fully recouped from sale of bananas.

(i) Provision for two water-cisterns, £1,000.

(j) Includes estimated balance of cost of tuberculosis sanatorium, £16,669. £19,521 provided in 1944-45 estimates, but only £3,606 was expended up to 31st March, 1945.

(k) Includes £700 provided in 1944-45 for additional radio equipment which did not come to charge until 1945-46.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued*

Number of Persons.		1945-46	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—ISLAND TERRITORIES—<i>continued</i>				
<i>Subdivision No. IV—Cook and other Islands—continued</i>				
<i>Subsidies, &c., to Cook and other Islands—continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
Subsidy to—<i>continued</i>				
	Visit of Prime Minister and party to Islands	(a) 500	..	..
	Visit of Director of Education and departmental officers to Islands	354	..	..
	Visit of Secretary of Labour and Chief Clerk, Labour Department, to Islands	300	..	..
	Airport, Rarotonga .. .. .	..	51,350	48,992
	Total—Subdivision No. IV	69,897	111,966	90,655
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare”</i>				
<i>N.Z.G.M.V. “Maui Pomare”—</i>				
	Additional generator (cost and installation)	2,500	..	..
	Working-expenses, salaries, wages, &c.	62,000	56,000	(b) 62,477
	New engines (balance of cost) .. .. .	..	500	..
	Total—Subdivision No. V	64,500	56,500	62,477
	GROSS TOTAL	388,177	327,492	329,430
	CREDITS-IN-AID (c)	(d)	43,200	42,724
	NET TOTAL	388,177	284,292	286,706

(a) Total cost £540, of which £40 was paid from “Unauthorized” in 1944-45.

(b) Underestimated.

(c) Credits-in-aid—

Subdivision	Estimated, 1944-45.	Recovered, 1944-45.
I	£ ..	£ 71
II	600	1,414
III	600	..
V	42,000	41,239
	<u>43,200</u>	<u>42,724</u>

(d) £42,050 now included in public accounts as “Other Receipts, Department of Island Territories.”

YEAR ENDING 31 MARCH, 1946

PRINTING AND STATIONERY DEPARTMENT

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Printing and Stationery—	£	£	£	£	£
GROSS TOTAL	156,702	256,767	413,469	434,379	409,035
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	156,702	256,767	413,469	434,379	409,035

Number of Persons.		VOTE—PRINTING AND STATIONERY	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £1,025 (Government Printer)	1,025	950	} 137,530
		OTHER SALARIES			
485	462	485 (£100 to £790)	155,677	128,639	
486	463		156,702	129,589	137,530
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grants to widows of deceased officers	642	..	..
		Department of External Affairs: Proportion of rent and clerical work, High Commissioner's Office, London	425	425	425
		Department of Internal Affairs: Proportion of cost of uniforms for messengers and night-watchmen	35	35	35
		Freight, cartage, insurance	20,000	30,000	19,386
		Machinery, plant, tools, and accessories	(a) 11,765	13,000	5,614
		Office expenses	5,210	5,300	4,963
		Overtime and meal allowances	17,000	17,000	21,025
		Payment of monetary equivalent of leave due to deceased officers	150	150	228
		Payments to Post and Telegraph Department	1,720	1,660	1,469
		Rent	3,500	3,855	3,462
		Repairs to premises, &c.	(b) 5,500	4,025	1,744
		Stationery, paper, &c., and office requisites	170,000	208,990	194,403
		Stores, bookbinding-material, and printing-ink	20,250	20,000	18,007
		Type and printing material	20	20	13
		Type metal	500	300	729
		Contingencies	50	30	(c) 2
			256,767	304,790	271,505
		GROSS TOTAL	413,469	434,379	409,035
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	413,469	434,379	409,035

(a) Includes provision for machinery already received and new machinery under order.

(b) Includes cost of repairs provided for during last year but not brought to charge.

(c) Contingencies: Expenses of officer taking up duty, £1 10s. 11d.; sundries, 11s.; total, £2 1s. 11d.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT

MINISTER OF MARINE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Marine—	£	£	£	£	£
<i>Subdivision I.—Head Office</i>	13,947	3,098	17,045	15,111	14,031
„ <i>II.—Harbours</i>	1,779	2,600	4,379	4,505	3,250
„ <i>III.—Lighthouses</i>	24,338	48,060	72,398	45,062	47,846
„ <i>IV.—Mercantile Marine</i>	19,154	11,895	31,049	30,747	30,320
„ <i>V.—Inspection of Machinery</i>	25,137	7,445	32,582	30,163	28,879
„ <i>VI.—Fisheries</i>	10,535	10,615	21,150	19,076	18,987
„ <i>VII.—Westport Harbour</i>	11,665	41,230	52,895	70,359	59,580
GROSS TOTAL	106,555	124,943	231,498	215,023	202,893
CREDITS-IN-AID	75	25,045	25,120	12,995	19,042
NET TOTAL	106,480	99,898	206,378	202,028	183,851

Number of Persons.		VOTE—MARINE		1945-46.	1944-45.		
1945-46	1944-45				Voted.	Expended.	
				£	£	£	
<i>Subdivision No. I.—Head Office</i>							
SALARIES—							
ADMINISTRATIVE DIVISION							
1	1	1	at £1,075 (Secretary)	1,075	1,000	11,056	
PROFESSIONAL DIVISION							
1	1	1	at £91 (also Engineer-in-Chief, Public Works Department, £1,475)	91	91		
OTHER SALARIES							
38	37	38	(£100 to £740)	12,781	11,300		
40	39			13,947	12,391	11,056	
OTHER CHARGES FOR AND INCIDENTAL TO—							
Additional lighting				(a) 68	..		
Office expenses				145	135	130	
Office fittings and requisites				170	100	67	
Overtime, meal allowances, &c.				400	300	363	
Payments to Post and Telegraph Department				600	520	644	
Printing and stationery				175	150	231	
Rent				1,350	1,350	1,350	
Transfer and removal expenses				5	5	..	
Travelling allowances and expenses				175	150	(b) 188	
Contingencies				10	10	(c) 2	

(a) Improved lighting in head office.

(b) Number of officers, 8. Motor hire, £4; travelling-allowances, £134; rail and boat fares, &c., £50.

(c) Fidelity guarantee premium, £2.

YEAR ENDING 31 MARCH, 1946

MARINE DEPARTMENT—*continued*

Number of Persons.		VOTE—MARINE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
		Services for other Departments	1,500		
			1,550		
			3,098	2,720	2,975
		<i>Total—Subdivision No. I.</i>	17,045	15,111	14,031
		<i>Subdivision No. II.—Harbours</i>			
		SALARIES—			
		OTHER SALARIES			
7	7	7 (£25 to £485)	1,779	1,580	1,604
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cargo-working gear, investigations connected with	5	5	10
		Foreshores, expenses of supervision, protection, and maintenance of	300	400	288
		Greymouth Harbour Model: Subsidy £1 for £1	1,000	1,000	(a)
		Harbour maintenance (including upkeep of buoys, beacons, and harbour lights)	300	300	307
		Hokianga County Council: Subsidy	250	250	250
		Kenepuru Sound: Grant for repairs to wharves	55	55	(b)
		Launches: Repairs and maintenance, &c.	300	280	(c) 411
		Mokau Harbour Board: Subsidy	100	100	100
		Office expenses	15	15	10
		Okarito Harbour: Grant for opening bar	25	25	..
		Payments to Post and Telegraph Department	65	65	72
		Picton Harbour: Repairs to Harbourmaster's residence	25	70	48
		Printing and stationery	10	10	12
		Prosecutions under Harbours Act	10	10	..
		Rent	20	20	20
		Transfer and removal expenses of officers	10	10	..
		Travelling allowances and expenses	100	100	(d) 118
		Contingencies	10	10	..
		Picton Harbour: Boat-shed .. .. .	..	200	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
			2,600	2,925	1,646
		<i>Total—Subdivision No. II</i>	4,379	4,505	3,250
		<i>Subdivision No. III.—Lighthouses</i>			
		SALARIES—			
		OTHER SALARIES			
64	64	64 (£260 to £380)	19,838	18,267	} 19,046
		Temporary keepers' wages	4,500	3,000	
			24,338	21,267	19,046
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, magazines, and newspapers	100	80	127
		Fog-signals, maintenance of	700	780	748
		Fuel for lights: Gas, kerosene, &c.	1,800	1,500	(e) 2,184

(a) Construction of model progressing; no expenditure charged to date.

(b) Work not yet put in hand.

(c) Expenditure higher than anticipated.

(d) Number of officers, 9. Travelling-allowances, £94; rail and boat fares, &c., £24.

(e) Additional supplies of kerosene for storage tanks at lighthouses.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

Number of Persons.		VOTE—MARINE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. III.—Lighthouses—continued</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
Horses, vehicles, and harness—					
		Purchase of	50	100	51
		Maintenance of	300	350	300
		Lighthouse tender, working-expenses of	(a) 30,000	10	(b) 3,473
		Lightkeepers: Compensation, &c., for loss of stores and effects, &c.	10	30	..
		Marine Store: Repairs to building	(c) 215	..	..
		Medical examinations and expenses	50	50	81
		Motor-vehicles, maintenance of	200	300	169
		Payments to Post and Telegraph Department	150	200	60
		Repairs and maintenance of lighthouses, dwellings, &c. ..	11,000	14,000	(d) 15,414
		Services for Meteorological Office (recoverable)	275	250	279
		Stores, mails, &c., for lighthouses: Transport and delivery charges, &c.	(e) 2,500	4,500	4,649
		Telephone allowances (recoverable)	50	55	45
		Transfer and removal expenses	500	800	(f) 443
		Travelling allowances and expenses	150	80	(g) 153
		Contingencies	10	10	(h) 9
		Huts, purchase and erection of .. .. .	..	300	..
		Motor-vehicles, purchase of .. .. .	..	400	615
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
Recoveries—					
		Lighthouse tender, charter of	12,000		
		Services for Meteorological Office	275		
		Telephone allowances	50		
		Miscellaneous	200		
			12,525		
			48,060	23,795	28,800
<i>Total—Subdivision No. III</i>			72,398	45,062	47,846
<i>Subdivision No. IV.—Mercantile Marine</i>					
SALARIES—					
OTHER SALARIES					
39	43	39 (£185 to £840)	19,154	18,072	17,975
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Bluff - Stewart Island Ferry Service	(i) 3,100	2,200	1,630
		Charts (recoverable)	1,000	2,000	(j) 835
		Checking passenger traffic: Overtime	800	900	799
		Distressed seamen, maintenance and repatriation of	100	100	42
		Examinations, expenses connected with	300	300	345
		Great Barrier Island: Shipping subsidy	1,000	1,000	1,000

(a) Part recoverable from charterers.

(b) G.s.s. " Matai " returned to Department in January, 1945.

(c) Repairs to Marine Store, Pipitea.

(d) Includes expenditure incurred in previous financial year.

(e) Expenditure anticipated to be less consequent upon return of lighthouse tender to Department.

(f) Expenditure last year overestimated.

(g) Number of officers, 20. Motor hire, £14; travelling-allowances, £21; rail and boat fares, &c., £118.

(h) Refund of board to lightkeeper attending inquest, £4; refund of board to lightkeeper's wife awaiting admission to hospital, £1; compensation for stores lost, £1; total, £9.

(i) Includes £1,000 for purchase of t.s.s. " Wairua," and £1,100 for fitting out vessel. Balance to meet deficit in running-expenses, if necessary.

(j) Fewer charts purchased consequent upon greatly decreased demand.

YEAR ENDING 31 MARCH, 1946

MARINE DEPARTMENT—*continued*

Number of Persons.	1945-46	1944-45	VOTE—MARINE— <i>continued</i>		
			1945-46.	1944-45.	
			Voted.	Expended.	
			£	£	£
<i>Subdivision No. IV.—Mercantile Marine—continued</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
			40	55	16
			100	150	4
			350	400	(a) 759
			120	110	98
			100	100	137
			1,500	1,200	(b) 2,051
			775	650	764
			250	250	237
			10	10	40
			50	200	150
			10	10	..
			790	790	788
			150	200	133
			200	1,050	(c) 919
			(d) 500	250	(e) 717
			10	10	7
			50	50	..
			(f) 155	..	..
			75	120	151
			350	200	(g) 441
			10	10	(h) 19
			..	200	100
			..	160	160
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
			£		
			500		
			5,000		
Shipping subsidies (Mails)—					
			700		
			300		
			700		
			1,000		
			200		
			500		
			10		
			500		
			50		
			9,460		
			11,895	12,675	12,345
			31,049	30,747	30,320
<i>Total—Subdivision No. IV</i>					

(a) Expenditure higher than anticipated due to printing of additional copies of Part II.

(b) Additional overtime for ship repairs staff owing to influx of vessels for repairs.

(c) Last year's expenditure includes purchase of school equipment.

(d) Recoverable from owners of vessels undergoing repairs.

(e) Expenditure higher than anticipated.

(f) Necessary renovations to local shipping office.

(g) Number of officers, 26. Motor hire, £137; rail and boat fares, &c., £194; travelling-allowances, £106; motor-car allowances, £4.

(h) Internal adjustment of incorrect credit, £15; cartage waste paper to Social Security Department, £1; fee for services in arbitration case, £3; total, £19.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

Number of Persons.		VOTE—MARINE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. V.—Inspection of Machinery and Survey of Ships</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 at £875 (Chief Inspector of Machinery and Chief Surveyor of Ships)	875	800	} 20,677
		OTHER SALARIES			
44	45	44 (£170 to £740)	24,262	21,348	
45	46				
			25,137	22,148	20,677
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Inquiries and technical investigations	10	10	2
		Motor-vehicles—			
		Maintenance, &c., and accident costs	1,000	830	1,012
		Purchase of	280	600	495
		Office expenses	115	115	105
		Office fittings and requisites	100	100	147
		Overtime and meal allowances	150	150	160
		Post and Telegraph Department: Payments to	950	870	947
		Printing and stationery, including "Safety" posters	500	500	609
		Prosecutions under the Inspection of Machinery Act	10	10	8
		Removal of offices	10	10	..
		Rent	1,200	1,400	1,223
		Transfer and removal expenses of officers	100	400	550
		Travelling allowances and expenses	3,000	3,000	(a) 2,942
		Welding course for Inspectors	10	10	..
		Contingencies	10	10	(b) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Overtime, Inspectors of Machinery, &c.	200		
		Services for other Departments	1,000		
		Miscellaneous	50		
			1,250		
			7,445	8,015	8,202
		<i>Total—Subdivision No. V</i>	32,582	30,163	28,879
		<i>Subdivision No. VI.—Fisheries</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 at £875 (Chief Inspector of Fisheries)	875	800	} 8,877
		OTHER SALARIES			
65	66	65 (£5 to £590)	9,660	8,701	
66	67		10,535	9,501	8,877
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Barges, purchase of	800	300	175
		Fisheries Act: Miscellaneous expenses of administration	10	10	2
		Fisheries investigation	100	100	87
		Fresh-water fisheries research	20	20	..
		Launches, maintenance and working-expenses of	700	700	667

(a) Number of officers, 39. Motor hire, £141; motor-car allowances, £924; rail and boat fares, &c., £461; travelling-allowances, £1,416.

(b) Compensation for damage to clothing, £2.

YEAR ENDING 31 MARCH, 1946

MARINE DEPARTMENT—continued

Number of Persons.		VOTE—MARINE—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. VI.—Fisheries—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued			
		Motor-vehicles: Maintenance, &c., and accident costs ..	200	250	273
		Office expenses	50	50	41
		Office fittings and requisites, and office repairs	100	100	101
		Overtime and meal allowances	20	20	60
		Payments to Post and Telegraph Department	150	170	150
		Picking and sale of oysters (recoverable)	5,000	5,000	(a) 5,758
		Planting oysters (recoverable), (on account)	1,000	1,000	749
		Portobello Marine Fish Hatchery Board: Grant	300	315	315
		Printing and stationery	50	50	(b) 171
		Prosecutions under the Fisheries Act, 1908	40	40	95
		Rent	275	280	256
		Salmon fisheries, expenses in connection with	100	100	121
		Toheroas: Investigation, research, and protection, &c. ..	50	20	89
		Transfer and removal expenses of officers	10	10	..
		Travelling allowances and expenses	850	850	(c) 812
		Whakapirau residence: Removal from Poutu to Whakapirau	(d) 780	..	..
		Contingencies	10	10	(e) 6
		Compassionate allowance to widow of deceased officer ..	..	180	182
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	150		
			10,615	9,575	10,110
		Total—Subdivision No. VI	21,150	19,076	18,987
		<i>Subdivision No. VII.—Westport Harbour</i>			
		SALARIES—			
		OTHER SALARIES			
28	22	28 (£185 to £840)	11,665	9,734	9,705
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Contribution from Department of Internal Affairs	75		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compensation for accidents	100	4,300	(f) 4,515
		Dredging (including repairs and maintenance)	35,000	30,000	(g) 40,435
		Endowments, cost of administration	400	500	383
		Harbour maintenance and working-expenses	5,000	5,000	3,538
		Launch, maintenance and working-expenses of	100	100	71
		Motor-vehicles, maintenance of	75	100	28
		Office expenses	150	120	159
		Overtime and meal allowances	150	25	(h) 294
		Payments to Post and Telegraph Department	125	150	117
		Services for meteorological offices (recoverable)	20	20	20
		Travelling allowances and expenses	100	100	(i) 84
		Contingencies	10	10	(j) 34
		Harbour improvements (on account)	(k) ..	20,000	(l) 10
		Motor-vehicles, purchase of .. .. .	..	200	187

(a) Slight additional cost of picking oysters.

(b) Additional printing of forms necessary.

(c) Number of officers, 18. Motor hire, £63; rail and boat fares, £240; travelling-allowances, £498; motor-car allowances, £11.

(d) Transfer of old lighthouse dwelling from Poutu to Whakapirau.

(e) Car for funeral of deceased officer, £2; refund of medical expenses, £3; expenses in connection with Bluff oyster survey, £1; total, £6.

(f) Costs awarded by Court; result of fatal accident on dredge "Rubi Seddon."

(g) Increased costs in an endeavour to keep this port open.

(h) Expenditure increased consequent upon the payment of standby allowances to dredge employees.

(i) Number of officers, 4. Motor-car allowances, £16; travelling-allowances, £45; rail and boat fares, &c., £23.

(j) Expenses of relieving Harbourmaster taking up appointment, £34.

(k) Now included in Public Works Account vote "Lighthouses and Harbour-works" see page 169.

(l) Costs to date consist of expenses of Engineering Committees in endeavour to arrive at long-term solution.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued*

Number of Persons.		VOTE—MARINE— <i>continued</i>				1945-46.	1944-45.	
1945-46	1944-45						Voted.	Expended.
		<i>Subdivision No. VII.—Westport Harbour—continued</i>						
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—						
		Meteorological services				20		
		Miscellaneous				40		
						60		
		<i>Total—Subdivision No. VII</i>				41,230	60,625	49,875
		GROSS TOTAL				52,895	70,359	59,580
		CREDITS-IN-AID (a)				231,498	215,023	202,893
		NET TOTAL				25,120	12,995	19,042
						206,378	202,028	183,851

(a) Credits-in-aid :—						Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
						£	£	1945-46. Total. £	1944-45. £	1944-45. £
Subdivision	I	..	..	..	..	..	1,550	1,550	850	1,585
"	II	..	..	..	..	..	50	50	50	76
"	III	..	..	..	..	..	12,525	12,525	500	560
"	IV	..	..	..	..	..	9,460	9,460	9,360	14,974
"	V	..	..	..	..	..	1,250	1,250	1,950	1,322
"	VI	..	..	..	..	..	150	150	150	365
"	VII	..	..	..	..	75	60	135	135	160
						75	25,045	25,120	12,995	19,042

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF LABOUR

MINISTER OF LABOUR

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total	Voted.	Expended.
Vote—Labour—	£	£	£	£	£
<i>Subdivision I.—Labour</i>	83,094	46,010	129,104	116,740	114,741
<i> II.—Immigration</i> .. .. .	..	1,052	1,052	1,052	994
<i> III.—Employment Promotion</i> .. .. .	..	133,400	133,400	149,250	126,760
GROSS TOTAL	83,094	180,462	263,556	267,042	242,495
CREDITS-IN-AID	150	1,625	1,775	1,875	3,352
NET TOTAL	82,944	178,837	261,781	265,167	239,143

Number of Persons.		VOTE—LABOUR					1945-46.	1944-45.	
1945-46	1944-45							Voted.	Expended.
		<i>Subdivision No. I.—Labour</i>					£	£	£
		SALARIES—							
		ADMINISTRATIVE DIVISION							
1	1	1 at £1,200 (Secretary)	1,200	1,050	} 68,695
		OTHER SALARIES							
210	210	210 (£100 to £840) .. .. .	..	..	..	..	73,971	62,180
		Compensation Court—							
		Judge—							
1	1	1 (£2,000) .. .. .	..	..	..	..	2,000	2,000
		Judge's Associate—							
1	1	1 (£380) .. .. .	..	..	..	..	380	315
		Court of Arbitration—							
		Nominated members (Industrial Conciliation and Arbitration Act, 1925, section 73)—							
2	2	2 (£825) .. .. .	..	..	..	..	1,650	1,500
		Registrar—							
		1 (£590)					£		
1	1	Arrears, 30/6/44-31/3/45 at £75 per annum	..	..	..	..	590	
								57	
								647	515
		Stipendiary Magistrate—							
1	1	1 (£1,100) .. .. .	..	..	..	..	1,100	900

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued*

Number of Persons.		VOTE—LABOUR— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued</i>			
		<i>OTHER SALARIES—continued</i>	£	£	£
3	3	Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, Section 40)— £ 2 (£625); 1 (£575) 1,825 Arrears, 30/6/44-31/3/45 at £75 per annum .. 171	1,996	1,600	
		Allowances to Conciliation Commissioners acting as Wages Commissioners— 3 (£50) 150	150	150	
220	220	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 — £ Miscellaneous 150			
			(a)83,094	70,210	68,695
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Allowances to police and other officers acting as departmental agents	900	950	883
		Bicycles—			
		Purchase of	15	15	15
		Maintenance of and repairs to	25	15	22
		Building Committees, national and local: Expenses in connection therewith	500	2,000	(b) 498
		Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
		Fees to assessors	2,750	2,000	(c) 2,640
		Travelling allowances and expenses of assessors and Conciliation Commissioners	2,750	2,750	2,744
		Compassionate grants to widows of deceased officers ..	350	..	..
		Compensation Court (Compensation Court Regulations 1940): Travelling allowances and expenses, &c. ..	900	1,250	869
		Court of Arbitration: Travelling allowances and expenses ..	1,500	2,000	(d) 1,367
		Department of Justice: Services of officers of Registrar-General's Branch	50	50	50
		Emergency Disputes Committees under Strike and Lockout Emergency Regulations 1939: Expenses in connection therewith	200	50	(e) 290
		Ex gratia payment to A. Gorrie: Fair Rents Act rent reduction procedure	50	..	..
		Grant to Waterfront Control Commission towards salaries and administration expenses	(f) 12,670	11,870	11,870
		Grants to next-of-kin of officers killed on active service ..	100	100	9
		Industrial Emergency Council (Industrial Emergency Council Regulations 1939): Expenses in connection therewith	150	400	(g) 115
		International Labour Conference: Travelling and other expenses of delegates	2,500	3,250	(h) 2,325
		Motor-vehicles—			
		Purchase of	300	750	(i) 265
		Maintenance of and repairs to	2,000	1,750	(j) 1,876
		Office expenses	1,400	1,210	1,242
		Office fittings and requisites	500	650	523
		Overtime and meal allowances	100	125	103

(a) Increase 1945-46 due to new scale rates and scale increments.

(b) Cost less than anticipated.

(c) Increase in number of industrial disputes.

(d) Court engaged on Apprenticeship Inquiry for part of year only.

(e) Overexpenditure due to greater number of disputes than anticipated.

(f) Commissioners (3 at £1,325), £3,975; Waterfront Controllers (2 at £925, 2 at £825), £3,500; Assistant Waterfront Controllers (2 at £875), £1,750; Wharf Superintendents (7 at £675), £4,725; Clerical Division (Secretary and staff), (9 at £165-£790), £2,950; cost-of-living allowances, £312; telephones, postages, cleaning, lighting, &c., £1,400; office furniture and fittings, £300; printing and stationery, £200; rent, £1,300; travelling allowances and expenses, £550; total, £20,962, less amount chargeable to Waterfront Control Commission Funds, £8,292—net total, £12,670.

(g) Fewer meetings held than anticipated.

(h) Costs less than anticipated.

(i) Expenditure not brought to charge 1944-45.

(j) Increase in maintenance charges.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF LABOUR—*continued*

Number of Persons.	VOTE—LABOUR— <i>continued</i>	1945-46.	1944-45.	
			Voted.	Expended.
1945-46				
1944-45				
	<i>Subdivision No. I.—Labour—continued</i>			
	OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>	£	£	£
	Payment of monetary equivalent of leave due to deceased officers	100	75	109
	Payments to Post and Telegraph Department	3,250	3,000	3,190
	Printing and stationery	4,000	2,000	(a) 4,262
	Rent of office accommodation	5,000	5,000	(b) 4,492
	Transfer and removal expenses	1,000	650	(c) 1,539
	Travelling allowances and expenses	2,750	2,500	(d) 2,702
	Weights and Measures Act: Purchase of standard weights, measures, &c., and Inspector's testing-scales, &c. ..	150	150	140
	Contingencies	50	50	(e) 15
	Apprentices Commissions set up under Commissions of Inquiry Act, 1908: Expenses in connection therewith ..	..	1,850	1,821
	Ex gratia payment to W. V. Chick as compensation .. ..	..	70	70
	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
	Law-costs	100		
	Sale of publications	200		
	Services to Government Statistician	90		
	Travelling - expenses (including motor - car expenses)	1,000		
	Miscellaneous	150		
		1,540		
		46,010	46,530	46,046
	<i>Total—Subdivision No. I..</i>	129,104	116,740	114,741
	<i>Subdivision No. II.—Immigration</i>			
	CHARGES FOR AND INCIDENTAL TO—			
	Administration and general expenses	10	10	..
	Imperial and other Governments: Recoveries of passage-money due to	80	50	82
	Passage-money for immigrants nominated (part recoverable) ..	50	80	..
	Portion of salaries and expenses in High Commissioner's Office, London	912	912	912
	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
	Passages, nominated	25		
	Miscellaneous	10		
		35		
	<i>Total—Subdivision No. II</i>	1,052	1,052	994

(a) Additional printing required arising out of new legislation.

(b) Some expenditure not brought to charge 1944-45.

(c) Costs have increased as officers have been unable to obtain houses.

(d) Number of officers, 89. Motor hire (mainly Post and Telegraph vehicles), £862; other travelling, £1,840.

(e) Medical reports for Compensation Court, £9 9s.; fidelity-guarantee-policy premium, £3 6s. 11d.; Weights and Measures Act purchases, £1 4s.; State Fire charges, 10s.; custody of safe keys, 5s.; Shops and Offices Act purchases, 8s. 8d.; total, £15 3s. 7d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued*

Number of Persons.		VOTE—LABOUR— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III.—Employment Promotion</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— Promotion of employment (including administration expenses, grants, subsidies, wages, and other expenses incidental to employment through employing authorities)	(a) 133,400	149,250	(b) 126,760
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Promotion of employment: Fares, &c. ..	50		
		<i>Total—Subdivision No. III</i>	133,400	149,250	126,760
		GROSS TOTAL	263,556	267,042	242,495
		CREDITS-IN-AID (c)	1,775	1,875	3,352
		NET TOTAL	261,781	265,167	239,143

(a) Provision made for increase in subsidies to employing local authorities necessitated by general increase in wages.

(b) Underexpenditure due to greater reduction in number of unemployed than anticipated.

(c) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
		£	£	£	£	£
Subdivision	I	.. .. 150	1,540	1,690	1,665	1,601
"	II	.. ..	35	35	60	32
"	III	.. ..	50	50	150	1,719
		<u>150</u>	<u>1,625</u>	<u>1,775</u>	<u>1,875</u>	<u>3,352</u>

YEAR ENDING 31 MARCH, 1946

NATIVE DEPARTMENT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY

Vote—Native—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	131,000	254,936	385,936	387,415	340,339
CREDITS-IN-AID	29,292	4,708	34,000	22,000	9,753
NET TOTAL	101,708	250,228	351,936	365,415	330,586

Number of Persons.		VOTE—NATIVE	1945-46.	1944-45.		
1945-46	1944-45			Voted.	Expended.	
			£	£	£	
SALARIES—						
ADMINISTRATIVE DIVISION						
1	1	1 at £1,275 (Under-Secretary, Native Trustee, and Chief Judge)	1,275	1,200	} 106,966	
CLERICAL DIVISION						
1	1	1 at £875 (Deputy Native Trustee)	875	800		
JUDGES OF NATIVE LAND COURT						
..	1	1 at £1,050 (Chief Judge) (See Administrative Division)	1,050	936		
6	6	6 at £950	5,700	} 4,800		
		Arrears 30th June, 1944, to 31st March, 1945, at £75 per annum	283			
OTHER SALARIES			5,983	4,800		
359	329	359 (£95 to £840)	122,167	95,134		
(a)367	338	Temporary clerical assistance (officers on loan from other Departments)	700	300		
			132,050	103,170		
Less amount provided but not required			1,050	..		
			(b)131,000	103,170	106,966	
Miscellaneous Services—						
CHARGES FOR AND INCIDENTAL TO—						
Accommodation of workmen as provided for in Native Land Development Workers' Agreement, 1942						
			500	500	..	
Agent's commission			(c) 30	20	..	
Aluwhenua Trophy: Expenses of presentation, &c.			100	100	60	
Board of Native Affairs: Expenses of members and of District Committees			(d) 75	40	57	

(a) Increase due to return of officers from Armed Services and also to work attached to Native welfare and building.

(b) Increased provision due partly to the general salary increase and partly to the engagement of additional staff arising out of the establishment of the new activities of building and welfare.

(c) Commission not paid last year.

(d) Two new appointments are being made to the Board.

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—*continued*

Number of Persons.		VOTE—NATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Miscellaneous Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
		Clearing Native lands of noxious weeds, under Section 16 of Noxious Weeds Act, 1928	(a) 8,000	8,000	8,000
		Compassionate grants to widows or dependants of deceased officers	100	300	294
		Confiscated and other Native lands	5	5	..
		Consolidation of Native lands—			
		Administration expenses (including expenses of Native meetings)	500	600	127
		Valuation fees	5	5	..
		Contribution towards cost of memorials to representative Maoris	5	5	..
		Contribution towards cost of <i>New Zealand Gazette</i>	(b) 200	200	200
		Destruction of rabbits on Native lands: Wages and other expenses	(a) 2,750	2,000	2,212
		Fees to Supervisors, Native Interpreters' examination	5	5	..
		Maori meeting-houses and halls, reconstruction and extension of	(c) 1,000	..	..
		Maori Purposes Fund Board: Grant for administration expenses, equipment, &c.	375	375	375
		Motor-vehicles—			
		Maintenance and repairs of	(d) 5,000	3,300	5,476
		Purchase of	3,000	2,500	3,781
		Native housing and land-settlement: Special fees or expenses	(e) 200	200	22
		Office expenses	1,930	1,680	1,918
		Office and field equipment, buildings, land, &c., purchase of	(f) 1,000	300	184
		Overtime and meal allowances	1,800	1,800	1,556
		Payment of monetary equivalent of leave due to deceased officers	100	240	235
		Payments to Post and Telegraph Department	6,800	6,423	6,819
		Payment to Special Native Housing Fund, equivalent to one-third Native Trust Office profits paid to Consolidated Fund	3,121	2,962	2,962
		Printing and stationery (including printing <i>Panui's</i>)	(g) 2,200	1,800	2,234
		Public Service Superannuation Fund: Native Trustee's contribution towards	65	65	63
		Rehabilitation of Maori ex-servicemen: Expenses of conferences, &c.	25	50	8
		Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts	20	20	30
		Rent	1,700	2,000	1,654
		Roads on Native land, legalization costs of	(h) 50	..	..
		Services of Lands and Survey Department for supervision of the South Island development schemes	500	850	(i) 250
		Transfer to Land for Settlements Account	(j) 200,000	230,000	177,000
		Transfer and removal expenses	(k) 500	200	181
		Travelling allowances and expenses	(l) 13,000	11,500	(m) 11,916

(a) This expenditure is under the control of the Department of Agriculture, by which Department the estimate is submitted.

(b) This amount is paid to the Internal Affairs Department to cover the departmental announcements.

(c) This item is to provide grants directed towards the preservation of Maori arts and the encouragement of memorials to deceased Maori soldiers.

(d) With few replacements of worn-out motor-vehicles maintenance-costs are heavy. The item covers running-costs also. (e) To meet expenses in connection with reports and/or investigations by special advisers.

(f) Increased provision to provide equipment arising principally out of the establishment of a departmental building organization.

(g) Includes provision for expenditure previously charged to item "Contribution towards cost of *New Zealand Gazette* and printing Court and Board *Panui's*."

(h) The Department has been hampered in its administration through the lack of an item to enable completion of roads in certain circumstances.

(i) Some claims not received by 31st March.

(j) To meet labour subsidies on marginal land being developed both for ordinary Maori settlement and settlement of discharged Maori ex-servicemen. Last year's estimate underspent through shortage of man-power and materials, but extra provision is made to meet possible expansion through the return of men from overseas.

(k) More changes are anticipated through the return of officers from overseas.

(l) Increased provision to cope with additional travelling arising out of the establishment of a building organization and a Maori welfare organization.

(m) Number of officers, 150. Travelling-allowances, £7,121; travelling-expenses, £1,413; mileage-allowances, £3,227; car hire, £155.

YEAR ENDING 31 MARCH, 1946

NATIVE DEPARTMENT—*continued*

Number of Persons.		VOTE—NATIVE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Miscellaneous Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		War-damage insurance on land-development and housing schemes, State's proportion of	£ 200	£ 400	£ 173
		Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River	50	50	50
		Contingencies	25	50	(a) 36
		Compassionate grant to widow of late H. Taiporutu Mitchell, C.M.G. .. .. .	..	500	500
		Compensation to Natives for Taranaki lands	(b)	5,000	5,000
		Grants to officers in lieu of leave on retirement .. .. .	..	200	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Administration expenses—			
		Maori Land Boards—	£		
		Salaries	8,062		
		Miscellaneous	458		
		Native Trustee—			
		Salaries	(c) 20,280		
		Miscellaneous	(c) 4,120		
		Wi Pere Trust Estate: Salaries	300		
		Salary recoveries	500		
		Translations	150		
		Miscellaneous	130		
			34,000		
			254,936	284,245	233,373
		GROSS TOTAL	385,936	387,415	340,339
		CREDITS-IN-AID (d)	34,000	22,000	9,753
		NET TOTAL	351,936	365,415	330,586

(a) Wreaths for funerals of prominent Maoris and others, £8 8s.; fidelity-guarantee insurance premiums, £2 12s. 10d.; fire-insurance premiums, £9 7s. 6d.; professional service of medical practitioner, 12s. 6d.; expenses to Wellington of the family of the late Lieutenant Ngarimu, V.C., £13 3s. 6d.; rail fare (to be recovered), £1 13s.; total, £35 17s. 4d.

(b) Now provided for under "Permanent Appropriations" (see Taranaki Maori Claims Settlement Act, 1944, page 11).

(c) Through inadvertence, the Native Trustee's contribution was not paid for 1944-45. Double provision is made this year.

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
(d) Credits-in-aid—	29,292	4,708	34,000	22,000	9,753
Totals	29,292	4,708	34,000	22,000	9,753

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY

Vote—Valuation—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	42,867	37,105	79,972	58,151	58,824
CREDITS-IN-AID	1,000	9,130	10,130	12,355	10,333
NET TOTAL	41,867	27,975	69,842	45,796	48,491

Number of Persons.		VOTE—VALUATION	1945-46	1944-45.
1945-46	1944-45			Voted.	Expended.
		SALARIES—		
		ADMINISTRATIVE DIVISION	£	£
1	1	1 at £1,125 (Valuer-General)	1,125	1,050
		OTHER SALARIES		
119	101	119 (£90 to £725)	41,742	34,071
120	102	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote).		
		Salaries of officers on loan to other Departments	£ 1,000	
			(a) 42,867	35,121
		OTHER CHARGES FOR AND INCIDENTAL TO—		
		Assessment and other Court expenses including remuneration of President of the Court	(b) 450	450
		Fees to valuers (part recoverable)	(c) 24,000	10,750
		Maps and tracings, schedules of land transactions, &c.—		
		New maps	£ 450	
		Maintenance	300	
			750	800
		Motor-cars—		
		Purchase of	450	1,680
		Maintenance of	500	550
		Office expenses	685	630
		Office fittings and requisites	250	250
		Overtime and meal allowances	(e) 900	750
		Payments to the Post and Telegraph Department	1,150	1,050
		Printing and stationery	550	300
				538
				(d) 730
				523
				553
				168
				817
				1,133
				420

(a) Increase due to additional staff and general increase in salaries.

(b) No Assessment Courts held last year.

(c) Increase due to work for Land Sales Committees.

(d) Item overestimated.

(e) Increase due to shortage of staff notwithstanding the increase in the number of officers.

YEAR ENDING 31 MARCH, 1946

VALUATION DEPARTMENT—*continued*

Number of Persons.		1945-46	1944-45	VOTE.—VALUATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45					Voted.	Expended.
				OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
				Removal of offices	150	50	4
				Rent	(a) 2,950	2,200	1,413
				Transfer and removal expenses	150	50	146
				Travelling allowances and expenses	(b) 4,150	3,500	(c) 3,957
				Valuation of Land Act, 1925, Section 47: Acquisition of land under Section 4, Valuation of Land Amendment Act, 1933	10	10	..
				Contingencies	10	10	..
					37,105	23,030	23,147
				Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
				Land-tax Department	8,950		
				Hospitals and Charitable Institutions Act, 1926, Section 58—			
				Expenses of levying hospital rates in Sounds and Taupo Counties and in Waiheke Island	180		
					9,130		
				GROSS TOTAL	79,972	58,151	58,824
				CREDITS-IN-AID (d)	10,130	12,355	10,333
				NET TOTAL	69,842	45,796	48,491

(a) Increase due to arrears carried over from previous year.

(b) Increase due to work for Land Sales Committees and revision.

(c) Number of officers, 58. Mileage-allowance, £2,144; car hire, £326; travelling-allowances, £1,020; travelling-expenses, £447.

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered 1944-45.
	£	£	£	£	£
(d) Credits-in-aid	1,000	9,130	10,130	12,355	10,333

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Electoral—	£	£	£	£	£
GROSS TOTAL	8,978	16,440	25,418	16,682	11,454
CREDITS-IN-AID .. .. .	..	25	25	100	229
NET TOTAL	8,978	16,415	25,393	16,582	11,225

Number of Persons.		VOTE—ELECTORAL	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		OTHER SALARIES	£	£	£
18	19	18 (£100 to £590)	5,520	5,516	} 5,656
		Payment to other Departments: Officers' services as Registrars	(a) 3,094	1,482	
		Payment to Post and Telegraph officers acting as Registrars	364	364	
			8,978	7,362	5,656
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		By-elections, expenses of	1,000	500	1,485
		General Election: Preparation of rolls	(b) 10,000	1,000	12
		Office expenses	120	150	42
		Office furniture, fittings, requisites	100	100	77
		Payments to Post and Telegraph Department	1,150	1,150	1,145
		Polling-booth equipment: Repairs and replacements	1,000	..	..
		Printing and stationery	1,000	1,000	348
		Registration of electors: Payment to Post Office	(a) 300	150	..
		Rent and storage	700	500	714
		Representation Commissions, expenses of	(c) 1,000	..	..

(a) Increases due to omissions to claim last year.

(b) To provide for cleansing of rolls.

(c) Cost of this year's portion of post-census procedure.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT

MINISTER IN CHARGE OF CENSUS AND STATISTICS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY

Vote—Census and Statistics—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	41,600	95,400	137,000	37,000	33,580
CREDITS-IN-AID	5,000	500	5,500	3,000	592
NET TOTAL	36,600	94,900	131,500	34,000	32,988

Number of Persons.		VOPE—CENSUS AND STATISTICS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £925 (Government Statistician)	925	850	} 20,148
		OTHER SALARIES			
247	77	247 (£95 to £840)	40,675	20,150	
(a)248	78	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Salaries of officers on loan to other Departments	£ .. (b) 5,000		
		OTHER CHARGES FOR AND INCIDENTAL TO—	(c) 41,600	21,000	20,148
		Census	(d) 55,000	1,000	600
		Mechanical appliances:—			
		Purchase of	(e) 25,500		
		Maintenance of	(f) 300	300	(f) 19
		Office expenses	525	475	426
		Overtime and meal allowances	2,100	2,150	1,527
		Payments to Post and Telegraph Department	1,000	1,100	975
		Printing and stationery	1,300	1,300	(g) 947

(a) Increase due to additional staff required for census.

(b) £2,400 not credited 1944-45, provided for in 1945-46.

(c) Increase due partly to increased rates of pay, but mainly to additional staff required for census.

(d) Including payments to enumeration staff, but not salaries of tabulating staff.

(e) Replacement of obsolete Powers plant accounts for £25,000.

(f) Overseas orders provided for but not proceeded with. Provision required to cover 1944-45 orders in addition to current year's requirements.

(g) Voucher for £153 not brought to charge 1944-45.

YEAR ENDING 31 MARCH, 1946

CENSUS AND STATISTICS DEPARTMENT—*continued*

Number of Persons.		VOTE—CENSUS AND STATISTICS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
				£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>	£	£	£
		Rent of offices	1,650	1,650	1,591
		Statistical publications, preparation of	5,000	5,000	4,739
		Statistics, collection of	2,900	2,950	(a) 2,593
		Travelling allowances and expenses	100	50	(b) 9
		Contingencies	25	25	(c) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
		Sale of publications (d) 490	490		
			500		
			95,400	16,000	13,432
		GROSS TOTAL	137,000	37,000	33,580
		CREDITS-IN-AID (e)	5,500	3,000	(f) 592
		NET TOTAL	131,500	34,000	32,988

(a) Vouchers totalling £216 not brought to charge 1944-45.

(b) £9 11s. 6d. Two new appointees, £5 11s. 6d., balance tram, &c., fares.

(c) Supplies for emergency-precautions scheme purposes, £5 18s. 10d.

(d) Mainly to Legislative Department. Otherwise sales of statistical publications are in the hands of the Printing and Stationery Department.

	Salaries.	Other Charges.	Estimated. 1945-46 Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
(e) Credits-in-aid	5,000	500	5,500	3,000	592

(f) £2,400 not credited in 1944-45, provided for in 1945-46.

DETAILS OF ESTIMATES FOR THE

NATIONAL SERVICE DEPARTMENT

MINISTER OF NATIONAL SERVICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the NATIONAL SERVICE DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—National Service	£	£	£	£	£
GROSS TOTAL	269,458	132,320	401,778	357,100	364,285
CREDITS-IN-AID	269,458	132,320	401,778	357,100	364,285
NET TOTAL	..	..	..	..	..

Number of Persons.		VOTE—NATIONAL SERVICE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,225 (Director of National Service)	£ 1,225	£ 1,150	£
		CLERICAL DIVISION			
1	..	1 at £925 (District Man-power Controller, Auckland)	925	..	
		OTHER SALARIES			
868	798	868 (£95-£840)	256,850	203,974	} 234,415
28	66	Salaries and allowances of officers on loan from other Departments	10,458	23,602	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Recoveries from vote, "Labour"	4,240		
		Recoveries from War Expenses Account	264,718		
		Miscellaneous	500		
			269,458		
(a) 898	865		(b) 269,458	228,726	(c) 234,415
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fitting up accommodation	(d) 9,400	6,500	(d) 3,355
		Motor-vehicles, maintenance of and repairs to	(e) 5,050	2,500	(f) 3,557
		Motor-vehicles, purchase of	(g) 600	6,000	(h) 3,127
		Office equipment	4,250	4,290	(i) 3,068
		Office expenses	4,790	4,480	4,955
		Overtime and meal allowances	35,000	35,000	38,413
		Payment of monetary equivalent of leave due to deceased officers	20	29	49

(a) Increase due to additional man-power activities.

(b) Increase due to general increase in salary rates.

(c) Overexpenditure due to additional appointments during the year.

(d) Increase provides for 1944-45 commitments not brought to charge.

(e) Increased provision necessary for a full year's motor-running expenses; majority of vehicles purchased during 1944-45.

(f) Expenditure heavier than anticipated owing to age of vehicles.

(g) Provides for three vehicles purchased but not paid for during 1944-45.

(h) Underexpenditure due to purchase-price of vehicles being less than anticipated.

(i) Underexpenditure due to some accounts not coming to charge.

YEAR ENDING 31 MARCH, 1946

NATIONAL SERVICE DEPARTMENT—*continued*

Number of Persons.		VOTE—NATIONAL SERVICE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Payments to the Post and Telegraph Department	25,390	16,255	(a) 25,608
		Printing and stationery	5,500	5,500	5,336
		Rent	(b) 14,900	11,600	11,527
		Services rendered by other Departments	(c) 7,750	8,000	7,659
		Transfer and removal expenses	750	500	901
		Travelling expenses and allowances	6,000	5,900	(d) 6,422
		Appeal Boards and Man-power Appeal Committees (includes travelling-expenses, members' fees, and other incidental expenses)	(e) 11,500	19,700	(e) 14,298
		Special Tribunal, alternative service (includes members' fees, travelling-expenses, and other incidental expenses)	(f) 200	150	103
		Women's War Service Auxiliary (includes rents, &c., and grants to cover incidental expenses)	(g) 1,200	1,950	(g) 1,484
		Contingencies	20	20	(h) 8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926	£		
		Recovery from vote "Labour"	2,110		
		Recovery from War Expenses Account	130,110		
		Other recoveries	100		
			132,320		
			132,320	128,374	129,870
		GROSS TOTAL	401,778	357,100	364,285
		CREDITS-IN-AID (i)	401,778	357,100	364,285
		NET TOTAL .. .. .	..	..	..

(a) Additional postages and telephone services necessary owing to increase in man-power activities.

(b) Increase provides for additional accommodation at Wellington and Whangarei, and for outstanding claims.

(c) Social Security Department, £4,000; Education Department, £3,500; Post and Telegraph Department, £250.

(d) Number of officers, 202. Travelling-allowance, £2,647; travelling-expenses, £1,771; mileage-allowance, £897; motor hire, £1,107.

(e) Decrease due to reduction in work of Armed Forces Appeal Boards.

(f) Increase due to appointment of one additional Member.

(g) Decrease due to reduction in activities.

(h) Repairs to private car damaged in collision with departmental car, £3; replacement of private bicycle which was stolen, £5; total, £8.

	Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
	£	£	1945-46. Total.	1944-45.	1944-45.
			£	£	£
(i) Credits-in-aid	269,458	132,320	401,778	357,100	364,285
Totals	269,458	132,320	401,778	357,100	364,285

DETAILS OF ESTIMATES FOR THE

REHABILITATION DEPARTMENT

MINISTER OF REHABILITATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the REHABILITATION DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Rehabilitation—	£	£	£	£	£
GROSS TOTAL	133,571	84,963	218,534	154,656	142,156
CREDITS-IN-AID .. .. .	..	75	75	50	76
NET TOTAL	133,571	84,888	218,459	154,606	142,080

Number of Persons.		VOTE—REHABILITATION	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	..	1 at £1,075 (Director)	1,075	584	} 88,030
		UNCLASSIFIED			
2	2	2 at £875 (Permanent Members of Rehabilitation Board) ..	1,650	1,500	
		CLERICAL DIVISION			
1	..	1 at £890 (Supervisor of Trade Training)	890	..	
		OTHER SALARIES			
389	203	389 (£95 to £840)	123,723	79,944	
17	2	Salaries and allowances of officers on loan from other Departments	6,233	693	
(a)410	207		(a)133,571	82,721	88,030
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fitting up accommodation	(b) 7,500	10,030	742
		Motor-vehicles—			
		Maintenance of	(c) 2,600	1,000	540
		Purchase of	(c) 3,500	2,500	131
		Office equipment	(d) 10,000	3,100	1,963
		Office expenses	(e) 4,583	2,670	2,142
		Overtime and meal allowances	12,500	12,500	16,403
		Payments to Post and Telegraph Department	8,000	9,180	5,637
		Printing and stationery	5,000	5,480	3,135
		Rent	(f) 11,900	7,020	4,472
		Services rendered by other Departments	7,000	8,500	8,500
		Transfer and removal expenses	900	1,300	909
		Travelling expenses and allowances	6,000	4,150	(g) 4,860

(a) Expansion in staff to cope with work as demobilization progresses.

(b) Provision for expenditure committed but not brought to charge, 1944-45.

(c) Provision for expenditure not brought to charge and additional cars for district officers for contact work.

(d) Increasing staff requiring furniture and provision for furniture supplied but not brought to charge 1944-45.

(e) Increase due to (1) purchase additional typewriters, (2) incidental expenditure (thirty-five full-time offices).

(f) Larger office space for increased staffs (thirty-four District Offices now established).

(g) Number of officers, 125. Motor hire, £1,884; mileage-allowances, £670; travelling-allowances, £1,839; travelling-expenses, £467.

YEAR ENDING 31 MARCH, 1946

REHABILITATION DEPARTMENT—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—REHABILITATION— <i>continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				
		£	£	£
Grants to Disabled Servicemen's Re-establishment League		(a) 2,500	2,500	2,500
National Rehabilitation Council and Board (includes travelling allowance and expenses and other incidental expenses)		1,200	1,100	875
Rehabilitation Committees (includes travelling-expenses and other incidental expenses)		1,750	900	1,317
Contingencies		30	5	..
Estimated Credits-in-aid under Section 51, Public Revenues Act, 1926—				
Miscellaneous		75		
		84,963	71,935	54,126
GROSS TOTAL		218,534	154,656	142,156
CREDITS-IN-AID		75	50	76
NET TOTAL		218,459	154,606	142,080

(a) Government contribution to work of League in connection with re-establishment of disabled ex-servicemen.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS

MINISTER OF JUSTICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Justice and Prisons—	£	£	£	£	£
<i>Subdivision I.—Justice</i>	151,680	66,955	218,635	197,197	199,603
,, <i>II.—Prisons</i>	92,700	90,090	182,790	174,668	179,627
GROSS TOTAL	244,380	157,045	401,425	371,865	379,230
CREDITS-IN-AID	6,395	105,640	112,035	112,300	111,969
NET TOTAL	237,985	51,405	289,390	259,565	267,261

Number of Persons.		VOTE—JUSTICE AND PRISONS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Justice</i>			
		<i>Head Office</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,325 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,325	1,250	5,999
15	15	OTHER SALARIES			
		15 (£180 to £740)	5,575	5,155	
16	16	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Cost copying inquest proceedings	20		
		Salaries	500		
			520		
		Total	6,900	6,405	5,999
		<i>Patent Office</i>			
		OTHER SALARIES			
16	12	16 (£95 to £790)	4,870	3,510	3,936
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Annual fee, New Zealand's share as member of Copyright Union, Class IV	(a) 280	140	
		Annual fee, New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	(a) 300	150	
		Maintenance and repairs	5	5	
		Office expenses	30	35	21
		Office fittings and requisites	5	10	4
		Overtime and meal allowance	10	10	107

(a) No payment made in 1944-45; two years provided for in 1945-46.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF JUSTICE AND PRISONS—continued

Number of Persons.		VOTE—JUSTICE AND PRISONS—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued</i>			
		<i>Patent Office—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—continued			
		<i>Patent Office Journal</i> , publication of	550	450	619
		Payments to Post and Telegraph Department	135	150	119
		Printing and stationery	250	630	(a) 290
		Rent of offices	300	300	249
		Contingencies	5	5	..
		Payment in lieu of leave to widows or dependants of deceased officers .. .. .	..	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Sale of Journals, Acts, &c.	60		
			1,870	1,895	1,409
		Total	6,740	5,405	5,345
		<i>Bankruptcy</i>			
		OTHER SALARIES			
9	10	9 (£130 to £690)	3,510	3,420	3,168
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Investigation of fraudulent companies	100	200	114
		Maintenance and repairs	5	5	27
		Office expenses	75	100	101
		Office fittings, furniture, and requisites	5	5	3
		Payments to Post and Telegraph Department	125	125	141
		Printing and stationery	40	30	54
		Remuneration to Deputy Assignees	40	100	..
		Renewal of fidelity-guarantee premiums (recoverable)	5	5	2
		Rent	(b) 90	..	..
		Transfer and removal expenses	5	5	..
		Travelling allowances and expenses	20	25	(c) 8
		Contingencies	5	5	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fidelity-guarantee premiums	5		
		Miscellaneous	5		
			10		
			515	605	450
		Total	4,025	4,025	3,618
		<i>Inquests</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Fees and expenses, Coroners, medical witnesses, and miscellaneous	3,500	3,500	(d) 4,154
		Jurors, allowances to	60	60	71
		Witnesses, allowances to and expenses of	300	300	263
		Total	3,860	3,860	4,488

(a) Binding provided for was not done.

(b) Now necessary to pay rent for office of Official Assignee, Wellington.

(c) Number of officers, 1. Travelling-allowances, £8.

(d) Expenditure higher than estimated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued</i>			
		<i>Supreme, Magistrates', and Wardens' Courts</i>	£	£	£
		OTHER SALARIES			
240	256	240 (£115 to £790)	87,830	78,800	} 100,948
		UNCLASSIFIED			
		4 Stipendiary Magistrates at £1,100	4,400	4,000	
		21 Stipendiary Magistrates at £1,100	23,100	19,900	
		1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1928	375	325	
		10 Associates to Judges at £230	2,300	1,800	
36	37	Cost-of-living allowances	150	150	
276	293				
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Electoral Department for services of Court officers	£ 2,000		
		Proportion of fees under—			
		Auctioneers Act, 1928	450		
		Land Agents Act, 1921-22	750		
		Salaries as Clerks, Licensing Committees	1,100		
		Miscellaneous	1,500		
			5,800		
			118,155	104,975	100,948
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowances to—			
		Chief Bailiffs acting as Maintenance Officers (19 officers)	375	290	328
		Officers acting as Inspectors of Factories (4 officers)	120	120	126
		Police Constables acting as Clerks of Courts	1,500	1,640	1,507
		Allowance to Secretary, Rules Committee	60	60	60
		Commuted allowance for typing notes of evidence: 10 Associates to Judges	1,000	900	866
		Compassionate allowances to widows of deceased officers	100	100	449
		Court of Review and Adjustment Commissions, expenses of	20	30	19
		Domestic Proceedings Act, expenses under	40	40	40
		Law Revision Committee, expenses of	100	100	66
		Mileage fees paid to Bailiffs (recoverable)	3,500	5,000	3,383
		Office-cleaners	2,200	2,175	2,031
		Payment in lieu of leave to widows or dependants of deceased officers	50	100	..
		Payment to estates of deceased officers in lieu of leave due	50	97	117
		Rents	400	500	383
		Transfer and removal expenses	2,000	2,000	(a) 3,176
		Travelling allowances and expenses—			
		Judges and Associates	4,000	3,250	(b) 3,950
		Magistrates and Clerks	3,750	3,500	(c) 3,807
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Allowances to officers acting as Inspectors of Factories	£ 120		
		Mileage fees	3,500		
		Miscellaneous	750		
			4,370		
			19,265	19,902	20,308
		Total	137,420	124,877	121,256

(a) Cost of transfer of officers higher than anticipated.

(b) Number of officers, 20. Travelling-allowances, £2,409; travelling-expenses, £1,475; car hire, £66.

(c) Number of officers, 93. Travelling-allowances, £1,275; travelling-expenses, £1,245; car hire, £88; mileage-allowance, £1,199.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—JUSTICE AND PRISONS— <i>continued</i>				
<i>Subdivision No. I.—Justice—continued</i>				
<i>Supreme, Magistrates', and Wardens' Courts—continued</i>				
<i>Criminal Prosecutions</i>				
CHARGES FOR AND INCIDENTAL TO—				
Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933				
		200	200	202
Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases				
		3,000	2,500	(a) 3,691
Jurors, payment to, and expenses of, under the Juries Act, 1908				
		5,500	5,100	(a) 5,907
Witnesses, expenses of				
		4,500	3,600	(a) 5,071
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
				£
Refund of costs of prosecution				
				700
		13,200	11,400	14,871
<i>Justice: Miscellaneous Services</i>				
CHARGES FOR AND INCIDENTAL TO—				
Aliens Control Tribunal: Expenses and allowances				
		100	250	422
Annotation of Statutes				
		100	100	134
Expenses under—				
Juries Act, 1908: Civil juries (part recoverable)				
		2,000	1,875	(a) 2,236
Reformatory Institutions Act, 1909 (part recoverable)				
		3,000	2,500	(b) 3,151
Grant in aid of Judges' Library, Wellington				
		140	130	105
Law books for Judges' Library				
		100	100	157
Maintenance of Court grounds and offices				
		1,000	700	1,106
Office expenses				
		3,990	3,740	3,972
Office fittings, furniture, and requisites				
		500	100	203
Overtime and meal allowances				
		100	100	224
Payments to Post and Telegraph Department				
		5,900	5,825	5,876
Printing and stationery				
		2,750	2,000	(c) 3,283
Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation				
		5	5	4
Refund of fines and costs				
		10	10	225
Refund money lost Auckland Magistrates' Court				
		10		
Transfer and removal expenses				
		5	5	86
Travelling allowances and expenses				
		250	10	211
Contingencies				
		10	20	
Fire-watching and E.P.S. expenses				
			65	64
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
				£
Jury fees				
		1,250		
Refunds under Reformatory Institutions Act				
				50
Miscellaneous				
				100
		1,400		
		19,970	17,535	21,459

(a) Civil and criminal cases more costly than anticipated.

(b) Re-opening of Rotoa; increased subsidy to Salvation Army.

(c) More printing of forms and purchase of stationery than estimated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued</i>			
		<i>Registrar-General's Office</i>			
		OTHER SALARIES			
62	64	62 (£150 to £535)	18,245	15,185	15,391
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Births, deaths, and marriages, registration of—			
		Non-permanent officers	550	550	536
		Post Office for services of Postmasters and other Government Departments	2,250	2,250	(a) 1,032
		Compassionate grants to widows of deceased officers	10	10	..
		Maintenance and repairs	10	20	33
		Office expenses	350	350	426
		Office fittings, furniture, and requisites	100	600	549
		Overtime and meal allowances	250	300	307
		Payment in lieu of leave to widows or dependants of deceased officers	10	10	..
		Payments to Post and Telegraph Department	1,200	1,150	1,307
		Printing and stationery	1,200	900	(b) 1,424
		Refund of registration and license fees	40	40	38
		Rents	2,250	2,250	(a) 1,455
		Transfer and removal expenses	30	50	58
		Travelling allowances and expenses	20	20	9
		Contingencies	5	5	(c) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
			8,275	8,505	7,176
		Total	26,520	23,690	22,567
		Total— <i>Subdivision No. I</i>	218,635	197,197	199,603
		<i>Subdivision No. II.—Prisons</i>			
		OTHER SALARIES			
283	300	283 (£180 to £790)	95,500	90,850	} 88,658
		Less proportion of salaries transferred to Probation Branch	2,800	2,800	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	75		
			92,700	88,050	88,658
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Prisons and institutional upkeep—			
		Burial of deceased prisoners	10	10	27
		Clothing, bedding, furniture, &c.	2,000	1,700	(d) 3,300
		Compassionate grants to widows of deceased officers	50	50	84
		Equipment and instructional work	200	175	167
		Fuel, light, power, and water	6,250	5,500	6,638

(a) Claims for full year not received.

(b) More printing done than was anticipated.

(c) Payment for stamp lost, £2.

(d) More material purchased than estimated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued</i>			1945-46.	1944-45.	
1945-46	1944-45	<i>Subdivision No. II.—Prisons—continued</i>				Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) —			£		
		Block and pavement making	..	..	50		
		Bootmaking	..	..	6,500		
		Farms, gardens, &c.	..	..	52,000		
		Mail-bag repairs	..	..	2,500		
		Quarries and gravel-pits	..	..	16,000		
		Road-construction	..	..	7,000		
		Tailoring	..	..	1,750		
		Miscellaneous industries	..	..	2,500		
					88,300		
					41,610	40,610	39,720
					86,920	83,438	87,858
					179,620	171,488	176,516
		PROBATION BRANCH—					
		<i>Charges for and incidental to—</i>					
		Administration expenses	..	..	3,000	3,000	2,956
		Payments to Post and Telegraph Department	..	..	150	160	111
		Printing and stationery	..	..	20	20	14
					3,170	3,180	3,111
		<i>Total—Subdivision No. II</i>			182,790	174,668	179,627
		GROSS TOTAL			401,425	371,865	379,230
		CREDITS-IN-AID (a)			112,035	112,300	111,969
		NET TOTAL			289,390	259,565	267,261

(a) Credits-in-aid—Subdivision No. I—	Salaries.	Other Charges.	Estimated. 1915-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
Head Office	520	..	520	80	173
Patents	..	60	60	50	74
Bankruptcy	..	10	10	10	107
Courts	5,800	4,370	10,170	10,080	8,641
Criminal prosecutions	..	700	700	700	754
Miscellaneous services	..	1,400	1,400	1,450	1,699
Registrar-General's Office	..	50	50	100	70
	6,320	6,590	12,910	12,470	11,518
Credits-in-aid—Subdivision No. II—					
Prisons and institutional upkeep—					
Salaries	75	..	75	75	94
Deductions for use of buildings	..	3,750	3,750	3,750	3,859
Miscellaneous institutional	..	7,000	7,000	9,000	6,453
	75	10,750	10,825	12,825	10,406
Industries—					
Block and paving-stones	..	50	50	5	60
Bootmaking	..	6,500	6,500	7,000	5,796
Farms and gardens	..	52,000	52,000	47,000	56,518
Mail-bag repairs	..	2,500	2,500	2,500	2,339
Quarries and gravel-pits	..	16,000	16,000	17,000	15,462
Road-construction	..	7,000	7,000	8,000	6,083
Tailoring	..	1,750	1,750	2,500	1,667
Laundering and miscellaneous industries	..	2,500	2,500	3,000	2,120
	..	88,300	88,300	87,005	90,045
	75	99,050	99,125	99,830	100,451
Total credits-in-aid—					
Subdivision I	6,320	6,590	12,910	12,470	11,518
.. II	75	99,050	99,125	99,830	100,451
Total	6,395	105,640	112,035	112,300	111,969

YEAR ENDING 31 MARCH, 1946

CROWN LAW OFFICE

MINISTER IN CHARGE OF CROWN LAW OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Crown Law—	£	£	£	£	£
GROSS TOTAL	9,429	908	10,337	9,016	8,600
CREDITS-IN-AID .. .. .	..	250	250	250	124
NET TOTAL	9,429	658	10,087	8,766	8,476

Number of Persons.		VOTE—CROWN LAW	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
1	1	1 at £1,575 (Solicitor-General)	£ 1,575	£ 1,500	£
		PROFESSIONAL DIVISION			
		*1 at £1,075 (Crown Solicitor)	£ 1,075		} 7,784
		2 at £1,025 (Crown Solicitors)	2,050		
		2 at £925 (Crown Solicitors)	1,850		
7	7	1 at £840 (Crown Solicitor)	840		
		1 at £640 (Assistant Crown Solicitor)	640		
		OTHER SALARIES	6,455	5,930	
5	3	5 (£175 to £460)	1,399	719	
13	11		9,429	8,149	7,784
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Annotation of Statutes	58	68	56
		Office expenses	255	204	190
		Overtime and meal allowances	10		
		Payments to Post and Telegraph Department	220	180	224
		Printing and stationery	150	150	194
		Purchase of Law Reports and Treatises and other publications	150	150	80
		Travelling allowances and expenses	50	50	(a) 54
		Contingencies	15	15	(b) 18
		Expenses of removal of offices, and alterations and renovations incidental thereto		50	

* Also receives £60 per annum as Secretary, Rules Committee.

(a) Number of officers, 4. Travelling-expenses, £53 6s. 9d.; taxi hire, 11s. 6d.

(b) Meal allowances.

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE—*continued*

Number of Persons.		1945-46	1944-45	VOTE—CROWN LAW— <i>continued</i>	1945-46.	1944-45.	
						Voted.	Expended.
					£	£	£
				OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
				Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
				Office expenses	250		
					908	867	816
				GROSS TOTAL	10,337	9,016	8,600
				CREDITS-IN-AID (a)	250	250	124
				NET TOTAL	10,087	8,766	8,476

	Estimated. 1945-46.	Estimated. 1944-45.	Recovered. 1944-45.
(a) Credits-in-aid :—	£	£	£
Other charges	250	250	124

YEAR ENDING 31 MARCH, 1946

POLICE DEPARTMENT

MINISTER IN CHARGE OF POLICE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Police—	£	£	£	£	£
<i>Subdivision I.—Police</i>	725,815	159,110	884,925	799,454	770,411
“ <i>II.—Miscellaneous Services</i> .. .. .	..	..	..	703	703
GROSS TOTAL	725,815	159,110	884,925	800,157	771,114
CREDITS-IN-AID .. .. .	..	9,250	9,250	10,600	11,921
NET TOTAL	725,815	149,860	875,675	789,557	759,193

Number of Persons.		VOTE—POLICE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Police</i>			
		SALARIES—	£	£	£
1	1	1 at £1,075 (Commissioner) (a)	1,075	1,000	} 614,586
		OTHER SALARIES			
9	9	9 (£90 to £790)	3,630	3,180	
		POLICE OFFICERS			
5	5	5 Superintendents (£700 to £720)	3,600	3,190	
17	17	17 Inspectors (£620 to £660)	10,940	9,782	
11	8	11 Sub-Inspectors (£550 to £575)	6,325	3,958	
46	46	46 Senior Sergeants (£465 to £490)	21,995	19,355	
138	138	138 Sergeants (£420 to £445)	60,560	54,420	
1,413	1,413	1,413 Constables (£335 to £400)	485,900	423,066	
12	12	12 Senior Detectives (£465 to £490)	5,710	5,002	
40	40	40 Detective-Sergeants (£420 to £445)	17,505	15,457	
65	65	65 Detectives (£360 to £400)	24,370	21,373	
35	35	35 Women police (£290 to £300)	10,250	9,100	
1	1	1 Native Constable	240	208	
2	2	2 District Constables (£135 to £265)	400	339	
8	8	8 Matrons (£230 to £300)	2,400	1,540	
15	15	15 Surgeons (£25 to £200)	1,015	1,015	
		Female searchers	150	124	
1,818	1,815	Allowances for detective, clerical, and special duty	7,500	7,500	
		Allowance in lieu of overtime	39,000	36,000	
		Extra clerical assistance	250	200	
		Cost-of-living allowances	23,000	30,950	
		Allowances to officers .. .. .	..	4,715
			725,815	651,474	(b) 614,586

(a) Also house allowance, £150 per annum.

(b) Underexpenditure due to Police Force not being up to full authorized strength.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued*

Number of Persons.		VOTE—POLICE— <i>continued</i>	1945-46:	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Police—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Bicycle allowances: Purchase and upkeep of bicycles ..	1,600	1,500	1,616
		Clothing (free issue), including repairs, allowance for making up uniforms, and boot allowance	15,000	12,000	(a) 15,102
		Extradition expenses	10	10	.
		Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	150	200	81
		House allowances to officers and men unprovided with quarters	(b) 46,000	48,000	44,543
		Launches—			
		Purchase of	100	100	..
		Maintenance and hire	1,000	750	669
		Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty ..	200	200	212
		Motor-vehicles—			
		Purchase of	(c) 4,000	1,000	..
		Maintenance of	(d) 20,000	19,500	20,139
		Office expenses	8,500	7,750	8,674
		Office fittings and requisites (including typewriter allowance), radio, and scientific equipment	1,500	1,000	1,578
		Payment of monetary equivalent of leave due to deceased officers	300	20	300
		Police examinations, expenses of	250	200	246
		Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	4,000	5,000	3,615
		Payments to Post and Telegraph Department	16,500	16,500	16,001
		Printing and stationery	5,000	4,000	(e) 5,588
		Rations	1,000	1,000	904
		Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	4,500	4,500	4,655
		Repairing, painting, and improving police premises ..	500	400	627
		Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	400	500	566
		Rewards to members of the Force for meritorious conduct ..	50	50	23
		Stores, supplies, accoutrements, saddlery, horse-covers, &c., and expenses incidental thereto	1,500	1,250	1,518
		Transfer and removal expenses	5,000	4,500	(f) 8,389
		Travelling-expenses of police and transport of prisoners ..	(g) 22,000	18,000	(h) 20,735
		Contingencies	50	50	(i) 44
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Clothing deductions, &c.	300		
		Payments for special services of police	6,000		
		Recoveries of—			
		Costs of prosecutions	2,000		
		Travelling-expenses, &c.	350		
		Sick deductions	200		
		Subsidies from local bodies	166		
		Miscellaneous recoveries	234		
			9,250		
			159,110	147,980	155,825
		<i>Total—Subdivision No. I</i>	884,925	799,454	770,411

(a) Overexpenditure due to increased costs.

(b) Free quarters provided as follows: 16 valued at £100, 6 at £91, 28 at £78, 53 at £50, 400 at £39.

(c) For replacement of cars worn out.

(d) Includes £15,919 for allowances varying from £20 to £87 per annum to 274 officers for the use of their own motor-vehicles on police duty.

(e) Requirements underestimated.

(f) Overexpenditure due to replacement of retired officers and effect of housing difficulties on cost of transfers.

(g) Increased expenditure due to increase in rates of travelling-allowance.

(h) Includes £4,381 for mileage for officers' own vehicles used on duty.

(i) Conveyance of police at funerals, £11 7s. 6d.; cost of civilian clothing, &c., damaged on police duty, £11 5s. 5d.; damage to private motor-car, £2 2s.; cost of motor-wheel and battery stolen from private cars while in police custody, £8 14s. 6d.; cost of spectacles lost by detective on duty, £5 5s.; repairs to typewriter accidentally damaged by police on duty £2 5s.; sundries, £3 2s. 8d.: total, £44 2s. 1d.

YEAR ENDING 31 MARCH, 1946

POLICE DEPARTMENT—*continued*

Number of Persons.		VOTE—POLICE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Compensation to Constable R. C. Ross for injuries received on duty .. .. .	..	43	43
		Compensation for goods destroyed or removed during police search at Koiterangi in October, 1941 .. .. .	..	19	18
		Damage caused by police motor-car in collision .. .. .	..	54	54
		Funeral expenses of officer who died as a result of injuries received in course of duty .. .. .	..	32	32
		Grant to officer in lieu of leave on retirement .. .. .	..	555	556
		<i>Total—Subdivision No. II</i> .. .. .	..	703	703
		GROSS TOTAL	884,925	800,157	771,114
		CREDITS-IN-AID	9,250	10,600	11,921
		NET TOTAL	875,675	789,557	759,193

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and other Expenses relative to ADMINISTRATION OF PUBLIC WORKS, MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Maintenance of Public Works and Services—					
Subdivision I.—Ministry of Works ..	10,518	3,200	13,718	(a)	(a)
„ II.—Public Works Departmental ..	631,410	154,690	786,100	(b)	(b)
„ III.—Public Buildings ..	6,680	326,135	332,815	223,760	310,900
„ IV.—Roads .. ..	..	133,836	133,836	146,200	150,104
„ V.—Irrigation, Drainage, and River-protection and Improvement Works ..	..	160,628	160,628	170,880	143,596
„ VI.—Railway-lines .. ..	..	500	500	500	12
„ VII.—Plant, Material, and Miscellaneous Services ..	..	2,566,540	2,566,540	2,274,215	2,760,367
GROSS TOTAL	648,608	3,345,529	3,994,137	2,815,555	3,364,979
CREDITS-IN-AID .. ..	..	1,928,137	(c) 1,928,137	2,119,555	2,483,264
NET TOTAL	648,608	1,417,392	2,066,000	696,000	881,715

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
<i>Subdivision No. I. Ministry of Works</i>					
SALARIES—					
UNCLASSIFIED					
..	..	1 at £1,475 (Commissioner of Works)* .. ..	..	..	..
PROFESSIONAL DIVISION					
1	..	1 at £1,075 (Chief Engineering Inspector) ..	1,075		
1	..	1 at £875 (Engineering Inspector) (part year) ..	657		
			1,732		
CLERICAL DIVISION					
1	..	1 at £875 (Secretary)	875		
GENERAL DIVISION					
1	..	1 at £925 (Chief Housing Inspector)	925		
1	..	1 at (£925 (Chief Building Inspector)	925		
		Arrears	11		
			1,861		
OTHER SALARIES					
4	..	4 (£175 to £590)	1,209		
		Salaries of officers on loan from other Departments ..	4,841		
9	(d)		10,518		

* See vote "Treasury."

(a) Appropriated and expended last year under vote, "Ministry of Works" (see page 162).

(b) Appropriated and expended last year under vote, "Public Works—Departmental" (see page 160).

(c) £777,775; now included in Public Accounts as "Miscellaneous receipts."

(d) Number of officers, 1944-45, 9 (see page 162).

YEAR ENDING 31 MARCH, 1946

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Ministry of Works—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	200	..	..
		Office fittings, furniture, and requisites	1,200	..	..
		Payments to the Post and Telegraph Department	700	..	..
		Printing and stationery	100	..	..
		Travelling allowances and expenses	900	..	..
		Contingencies	100	..	..
			3,200	..	..
		<i>Total—Subdivision No. I</i>	13,718	(a)	(a)
		<i>Subdivision No. II.—Departmental</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION	£		
1	..	1 at £1,500 (Engineer-in-Chief, also Marine Engineer)	1,500		
1	..	1 at £1,325 (Under-Secretary)	1,325		
			2,825	..	..
		PROFESSIONAL DIVISION			
1	..	1 at £1,250 (First Assistant Engineer-in-Chief)	1,250		
1	..	1 at £1,250 (Government Architect)	1,250		
1	..	1 at £1,150 (Second Assistant Engineer-in-Chief)	1,150		
3	..	3 at £1,050 (District Engineers, Auckland, Wellington, and Canterbury)	3,150		
4	..	4 at £1,000 (Construction Engineer, Highways and Roads Engineer, Designing Engineer, and Assistant Government Architect)	4,000		
4	..	4 at £950 (Chief Mechanical Engineer; District Engineer, Waikato; District Engineer, Hawke's Bay; District Engineer, Otago)	3,800		
5	..	5 at £925 (District Engineers)	4,625		
4	..	4 at £900 (Harbours Engineer, and District Architects at Auckland, Wellington and Canterbury)	3,600		
8	..	8 at £850 (Rivers and Drainage Engineer; Resident Engineers (4); Assistant District Engineers at Auckland, Wellington, Canterbury)	6,800		
			29,625	..	..
		CLERICAL DIVISION			
1	..	1 at £975 (6 months), £1,025 (6 months), (Assistant Under-Secretary)	1,000	1,000	..
		OTHER SALARIES			
702	..	702 (£100-£840)	309,200	..	..
736	(b)	Extra engineering, clerical, draughting, and office assistance	431,010	..	..
			776,660	..	..
		Less amounts charged direct to other votes	145,250	..	..
			631,410	(c)	(c)
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Aerial surveys	2,000	..	..
		Books, fees, &c., for students attending Canterbury and other colleges	100	..	..
		Compassionate grants to widows or next-of-kin of deceased officers	500	..	..
		Contribution to Standards Institute, Department of Scientific and Industrial Research	220	..	..
		Departmental aircraft, maintenance of	1,000	..	..
		Fidelity-guarantee-policy premiums	200	..	..
		Grants to officers of monetary equivalent of leave due on retirement	200	..	..

(a) Appropriated and expended last year under vote, "Ministry of Works" (see page 162).

(b) Number of officers, 1944-45, 831 (see page 161). Decrease due to transfer to vote, "Electric Supply," of salaries of officers of Hydro-electric Branch (269), offset to some extent by officers returned from the Armed Forces.

(c) Appropriated and expended last year under vote, "Public Works—Departmental" (see page 160).

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Departmental—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Law charges and legal expenses	100	..	..
		Meal-allowances and overtime	23,000	..	..
		Payment of accident expenses, &c., not provided for under Workers' Compensation Act	100	..	..
		Payments of monetary equivalent of leave due to deceased officers	500	..	..
		Postage and telegrams, telephone connections, and rent of private letter boxes and bags	27,000	..	..
		Printing and stationery, lithographic works, plans, periodicals, advertising, &c.	20,000	..	..
		Purchase of and repairs to instruments, office requisites, &c.	2,000	..	..
		Travelling-expenses and transfer expenses of officers (including motor-hire, motor-mileage allowances, travelling-allowances, and maintenance of motor-vehicles)	75,000	..	..
		Work performed by High Commissioner's staff	1,620	..	..
		Work performed by New Zealand Trade and Tourist Commissioner, Sydney	150	..	..
		Items not specified	1,000	..	..
			154,690	..	..
		<i>Total—Subdivision No. II</i>	786,100	(a)	(a)
		<i>Subdivision No. III.—Public Buildings</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—			
		<i>Other Charges for and incidental to—</i>			
		Accident compensation, sick-pay, holiday pay, and special leave to workmen	(b) 25,100	3,000	(b) 22,324
		Compensation for accidents to privately owned vehicles	250	250	885
		Government Buildings throughout the Dominion—			
		Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£1,000 recoverable)	(c) 10,525	8,000	10,990
		Courthouses	(c) 19,258	6,000	5,065
		Customhouses	271	500	108
		Departmental Buildings	(c) 63,957	45,000	(c) 70,692
		Gaols	6,287	5,000	3,594
		Mental Hospitals	(c) 60,415	30,000	(c) 35,598
		Police-stations	(c) 51,497	20,000	(c) 40,201
		Quarantine Stations	85	500	..
		Other Government Buildings	11,611	6,000	2,972
		Rents (£14,900), recoverable	23,684	15,000	26,446
		Replacement works (transfer to Public Works Fund vote "Public Buildings")	10,000	10,000	10,000
		Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920 :—			
		Auckland—			
		Fuel, light, water, and cleaning	240	50	93
		Gardens, grounds, and outbuildings—			
		Salaries—	£		
		Groundmen	1,280		
		Casual labour	50		
		Coke, coal, seeds, plants, implements, manures, &c.	10		
		Miscellaneous expenditure	10		
			1,350	1,490	1,458

(a) Appropriated and expended last year under vote, "Public Works—Departmental" (see page 160).

(b) Increase due to payment for leave due to returned servicemen.

(c) Increase in expenditure for year 1944-45 and increases in items for year 1945-46 accounted for by arrears of maintenance.

YEAR ENDING 31 MARCH, 1946

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III—Public Buildings—continued</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS— <i>continued</i>	£	£	£
		<i>Other Charges for and incidental to—continued</i>			
		Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920— <i>continued</i>			
		Auckland— <i>continued</i>			
		Household furnishings, &c.	10	10	..
		Maintenance	525	500	432
		Telephone services (including installation, extensions, maintenance, rent, and calls)	10	20	..
		Temporary accommodation and other miscellaneous expenses	10	10	8
		Wellington—			
		Fuel, light, water, cleaning, upkeep of laundry, &c. ..	1,500	1,500	1,379
		Gardens, grounds, and outbuildings—			
		Salaries—			
		Groundmen	2,750		
		Casual labour	200		
		Coke, coal, seeds, plants, implements, manures, &c.	100		
		Miscellaneous expenditure	50		
			3,100	2,570	2,258
		Household furnishings, &c.	300	300	339
		Maintenance	1,000	1,500	2,548
		Telephone services (including installation, extensions, maintenance, rent, and calls)	150	150	1
		Temporary accommodation and other miscellaneous expenses	10	10	..
		Christchurch—			
		Miscellaneous expenditure	100	100	..
		Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	100	100
		Parliamentary Buildings	21,350	37,500	33,965
		Public Revenues Act, 1926, Section 133: Annual contribution to Fire Insurance Fund for reinstatement of Public Buildings destroyed by fire	10,000	10	10,000
		Special and other rates on Government properties	6,185	5,000	6,489
		Wages and expenses of staff workmen	495	1,000	476
		Contingencies	500	100	1
		Supervision and administration (transfer to Public Works Account vote, "Departmental") .. .. .	..	20,000	20,000
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rents	14,900		
		Wages, &c., of staff workmen	380		
		Miscellaneous items	1,100		
			16,380		
		GARDENS AND GROUNDS, GENERAL—	329,875	221,170	308,422
		<i>Salaries—</i>			
		Groundsmen	2,650	2,300	2,348
8	8				
20	20				
		<i>Other Charges for and incidental to—</i>			
		Casual labour	50	50	6
		Coke, coal, &c.	20	20	..
		Implements, manures, &c.	100	100	18
		Seeds, plants, &c.	40	40	12
		Miscellaneous expenditure	80	80	94
			290	290	130
		<i>Total—Subdivision No. III</i>	332,815	223,760	310,900

(a) Increase due to inclusion of votes "Ministry of Works" and "Public Works—Departmental," previously included in Public Works Account, and also to re-employment of officers released from Armed Forces.

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued*

Number of Persons.		VOTE MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. IV.—Roads</i>					
CHARGES FOR AND INCIDENTAL TO—					
		Maintenance and repairs to roads	61,600	50,000	(a) 78,377
		Maintenance of tourist roads, Rotorua County	1,500	1,000	585
		Maintenance of Wanganui River services (contribution)	286	200	286
		Restoration of roadworks, bridges, &c., damaged by floods	60,450	80,000	67,955
		Surveys in connection with rehabilitation	10,000	15,000	2,901
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	8,600		
		<i>Total—Subdivision No. IV</i>	133,836	146,200	150,104
<i>Subdivision No. V.—Irrigation, Drainage, and River-protection and Improvement Works</i>					
CHARGES FOR AND INCIDENTAL TO—					
		Irrigation works: Maintenance of dams, headworks, races, weirs, &c.—			
		Central Otago	29,500	20,000	28,942
		South Canterbury (Redcliffs, Levels, and other schemes)	4,750	3,000	3,230
		General investigations and surveys, &c.	100	10	
		Land clearing by heavy machinery (part recoverable)	12,350	20,000	23,319
		Provision on farms of accommodation for workers	1,368	100	825
		River protection and improvement works—			
		Lake Ellesmere Outlet	300	600	
		New Plymouth Borough Council: Subsidy on sea-wall protection	3,000	10,750	3,227
		Removal of Tokaanu Township	12,000	23,000	1,378
		Sand-dune reclamation	34,000	35,000	26,366
		Waihou and Ohinemuri river-improvement (maintenance)	10,000	6,000	5,957
		Transfer to Public Works Account, vote, "Soil Conservation and Rivers Control"	50,000	50,000	50,000
		Subsidies—			
		Centennial memorial, Maketu Beach: Grant towards cost of protecting wall	1,060	1,420	346
		Kaipara Harbour reclamation	700		
		Washdyke Lagoon Drainage Scheme	500		
		Works not specified	1,000	1,000	6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	8,000		
		<i>Total—Subdivision No. V</i>	160,628	170,880	143,596
<i>Subdivision No. VI.—Railway-lines</i>					
CHARGES FOR AND INCIDENTAL TO—					
		Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges—			
		Miscellaneous works	500	500	12
		<i>Total—Subdivision No. VI</i>	500	500	12

(a) Includes amounts recoverable from War Expenses Account for repairs of military damage to county roads, &c.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF LANDS AND SURVEY

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lands and Survey—	£	£	£	£	£
Subdivision I.—Administration	305,000	176,155	481,155	390,090	402,875
„ II.—Miscellaneous Services .. ..	..	88,965	88,965	93,503	67,263
„ III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains .. ..	..	13,150	13,150	7,700	4,348
GROSS TOTAL	305,000	278,270	583,270	491,293	474,486
CREDITS-IN-AID	48,500	31,500	80,000	69,650	93,676
NET TOTAL	256,500	246,770	503,270	421,643	380,810

Number of Persons.		VOTE—LANDS AND SURVEY	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		Subdivision No. I.—Administration	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 (£1,275) (Under-Secretary for Lands)	1,275	1,200	} 250,395
		PROFESSIONAL DIVISION			
1	1	1 (£925) (Surveyor-General)	925	850	
2	..	2 (£900) Superintendents of Land Development, Auckland and Te Kuiti	1,800	..	
		CLERICAL DIVISION			
2	2	2 (£925) (Assistant Under-Secretary for Lands and Departmental Solicitor)	1,850	1,479	
		OTHER SALARIES			
781	777	781 (£100 to £840)	299,150	244,906	
787	781		305,000	248,435	250,395
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Arbitration costs, valuation of lands and special reports (part recoverable)	1,100	1,000	1,052
		Draughting-materials (part recoverable)	3,000	2,800	(a) 5,207
		Education Reserves : Expenses of management (recoverable)	200	300	171

(a) Special purchase of mapping-paper for the fighting Services (part recoverable).

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

Number of Persons.		1945-46	1944-45	VOTE—LANDS AND SURVEY— <i>continued</i>	1945-46.	1944-45.	
					Voted.	Expended.	
					£	£	£
				<i>Subdivision No. I.—Administration—continued</i>			
				OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
				Inspection, management, &c., expenses of settlement, forest, and flax lands—			
				Field Inspectors—	£		
				Motor-hire	100		
				Motor-mileage allowances	1,300		
				Travelling-expenses	5,000		
				Travelling-allowances	2,400		
					8,800	8,100	(a) 7,896
				Kauri-gum Industry Act, 1910: Rangers' salaries, travelling and other expenses (part recoverable)	80	80	81
				Land Boards: Fees to members, and including expenses in lieu of fees	2,800	2,300	2,720
				Land Sales Court and Committees: Remuneration and expenses	73,000	55,000	65,143
				Map printing (part recoverable)	(b) 8,000	3,000	4,488
				Motor-vehicles—	£		
				Purchase	7,000		
				Maintenance	4,000		
					(c) 11,000	10,000	6,725
				Office expenses	3,650	3,550	2,426
				Office furniture and fittings—	£		
				Purchase	3,500		
				Maintenance	500		
					(d) 4,000	1,900	939
				Overtime and meal allowances	2,000	4,000	2,939
				Payments to Post and Telegraph Department	7,300	5,400	7,031
				Printing and stationery	3,300	3,000	2,705
				Refunds of credits-in-aid received erroneously during preceding financial year	100	100	23
				Rent	8,500	8,500	8,058
				Statutes: Annotation	75	75	61
				Surveying and draughting instruments—			
				Surveyors' equipment, camp gear, &c.—	£		
				Purchase	1,500		
				Maintenance	500		
					2,000	1,500	1,009
				Surveys, &c.—	£		
				Settlement and general surveys	20,000		
				Topographical (including expenses of Geographical Board)	6,000		
				Trigonometrical	1,000		
				Native land	200		
					27,200	23,500	24,351
				Transfer and removal expenses	1,000	500	(e) 1,449
				Travelling allowances and expenses—	£		
				Motor-hire	300		
				Motor-mileage allowances	1,700		
				Travelling-allowances	3,200		
				Travelling-expenses	3,400		
					8,600	6,700	(f) 7,709
				Calculating-machines, &c.—	£		
				Purchase	300		
				Maintenance	100		
					400	300	275

(a) Number of officers, 44. Motor hire, £29 8s. 9d.; motor-mileage allowances, £1,128 3s. 11d.; travelling-expenses, £4,587 17s. 4d.; travelling-allowances, £2,150 1s. 3d.

(b) Provision for purchase of surplus maps from Army Department.

(c) Provision for commitments carried forward, and purchase of vehicles and replacements during the financial year.

(d) Provision for commitments carried forward, additional plan accommodation and fittings for new offices and extensions.

(e) Overexpenditure resulting from staff promotions and transfers.

(f) Number of officers, 98. Motor hire, £101 5s. 11d.; motor-mileage allowances, £1,665 12s. 3d.; travelling-expenses, £3,116 0s. 10d.; travelling-allowances, £2,826 8s.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF LANDS AND SURVEY—*continued*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Contingencies	50	50	(a) 22
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses of—			
		Education Reserves	6,000		
		Hunter Soldiers' Assistance Trust Deposit Account	50		
		Land for Settlements Account—			
		Development expenditure on Crown and settlement lands	600		
		Hutt Valley Settlement	120		
		Settlements	10,000		
		Education reserves	200		
		Marine Department for computation of tide-tables	550		
		Miscellaneous credits representing charges for surveys, draughting work, &c., performed for other Departments, survey fees, search fees, &c.	20,870		
		Land and Deeds Department for services rendered	13,500		
		Managers' salaries: Development of blocks	25,000		
			76,890		
			176,155	141,655	152,480
		<i>Total—Subdivision No. I..</i>	481,155	390,090	402,875
		<i>Subdivision No. II.—Miscellaneous Services</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Access road to Ahipara Gumfields: Maintenance	50	50	..
		Advances for protection of buildings on Crown leasehold properties	100	100	..
		Aranui B Block: Rent	33	33	32
		Commission on purchase of Native lands	10	10	..
		Compassionate grants to widows of deceased officers	200	265	456
		Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	200	200	45
		Contribution towards fencing land taken for access road, Whangape Survey District	57	270	213
		Crown lands: Protecting, clearing, grassing, draining, &c. (general) (part recoverable)	5,000	5,000	3,379
		Destruction of rabbits on unoccupied Crown lands: Wages and other expenses	6,000	4,750	4,717
		Destruction of noxious weeds on unoccupied Crown land	7,000	7,000	7,000
		Drainage-works expenditure (part recoverable)—			
		Hauraki Plains Drainage District—			
		Maintenance of completed works	3,200	3,050	2,933
		Central Outlet Drain: Widening	1,100	1,100	..
		Ferry expenses	400	450	508
		Constructing and carrying on works, acquisition of land for the more effective carrying-out of drainage operations, and compensation for works on private lands	7,500	7,500	6,611

(a) Expenses of workmen attending funeral of fellow-worker, £8 14s. 8d.; compensation for land taken for access road, £6 10s.; payment towards cost of glass eye accidentally broken, £4; custody of packets, 15s.; exchange on dishonoured eques, £1 12s. 7d.; total, £21 12s. 3d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
		Drainage-works expenditure (part recoverable)— <i>continued</i>	£	£	£
		Kaitiā Drainage Area—			
		Maintenance of completed works	2,400		
		Purchase of plant	100		
			2,500	2,200	2,227
		Enlarging main drains (on account, £1,600; expended £1,275)	325	518	193
		Outlet to Waipapakauri (on account, £6,000; expended £4,693)	500	500	..
		Stop-bank, Puckey's Drain (not recoverable)	350	350	..
		Poukawa Drainage Area: Maintenance of completed works	400	400	344
		Rangitaiki Drainage District—			
		Maintenance of completed works	14,550		
		Purchase of plant	500		
			15,050	13,325	16,143
		Orini Dredge Cut: Floodgate (on account, £5,229; expended, £4,026)	100	100	..
		Willow-extermination, Rangitaiki River (on account, £1,600; expended, £1,282)	318	250	15
		Swamp Land Drainage: General	100	100	..
		Waihi Drainage Area—			
		Maintenance of completed works	1,550		
		Purchase of plant	100		
			1,650	1,650	1,226
		Main Drain improvement	600	600	..
		Exchange of Crown lands for private lands (adjustments)	100	150	110
		New Plymouth Harbour Board Endowment Account:			
		One-fourth of proceeds of sales, &c. payable to Harbour Board	2,000	2,100	1,947
		Orakei Block, Auckland—			
		Payment of commission on sales of land	30		
		Water rates and other incidental charges	80		
			110	90	119
		Otamakapua Block: Rent	883	883	883
		Payment for improvements effected	500	500	423
		Payment of costs arising out of motor accidents, including administration	100	100	132
		Payment of rents, &c., of properties leased from owners under small farms plan	500	600	456
		Payment of sustenance to occupiers of small farms	10	10	..
		Payment to dependants of monetary equivalent of leave due to deceased officers	300	200	307
		Rates to local authorities	1,000	1,000	834
		Rates (drainage) on unoccupied Crown lands under—			
		Hauraki Plains Act, 1926	550	500	541
		Rangitaiki Land Drainage Act, 1910	250	175	158
		Swamp Drainage Act, 1915	1,000	925	899
		Reclamation of sand dune and dune areas and purchase of marram-grass (part recoverable)	800	770	1,052
		Refunds of amounts credited in previous years to Discharged Soldiers' Settlement Account (abolished)	10	10	..
		Repairs and alterations to buildings on Crown lands	500	500	86
		Repairing stop-banks (part recoverable)—			
		Hauraki West Drainage Board Area	3,200	3,700	3,518
		Hauraki United Drainage Board	1,000	100	..
		Stewart Island—Interest on £2,000, part purchase-money:			
		Annual payment	128	128	125
		Subsidies—			
		Kawhia Harbour Board	250	250	250
		Koromatua Outlet Drain—reconditioning	100	100	..
		Wanaka—Minaret mail service	20	20	20
		Pipiriki—Retaruke mail service	286	287	286
		Rangitaiki Land Drainage: Subsidy on maintenance rates (10s. for £1)	5,400	3,300	3,300
		Rangitaiki Land Drainage: Subsidy on Rangitaiki River improvement (£3 for £1)	1,875	1,875	..
		Tangowahine Settlement: Maintenance of drains (£1 for £1)	240	240	..
		Thames Valley Drainage Board area: Awaiti pumping scheme (£1 for £1)	2,000	..	..

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF LANDS AND SURVEY—continued

Number of Persons.		VOTE—LANDS AND SURVEY—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
		Transfer to Land for Settlements Account	10,000	22,000	(a) 5,501
		Uneconomic holdings—			
		Payment to outgoing lessees	1,000		
		Expenses "Selection Committee"	100		
			1,100	1,100	165
		Value of settlement lands reserved for public purposes ..	10	10	..
		Waitakaruru Stream Canal: Enlargement (on account, £5,000, part recoverable)	2,000	2,000	..
		Payment to representative Natives .. ..	..	109	100
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Drainage works expenditure	3,000		
		Miscellaneous	100		
			3,100		
			88,965	93,503	67,263
		<i>Total—Subdivision No. II</i>	88,965	93,503	67,263
		<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Bird sanctuaries—	£		
		Acquisition and improvements	50		
		Supervision, maintenance, plant, equipment, &c. ..	400		
			450	400	444
		National Parks: General administration and grants to Park Boards	2,250	650	1,014
		Recreation grounds and domains—	£		
		Acquisition (including access)	1,100		
		General administration and grants to Domain Boards	1,500		
			2,600	2,600	1,465
		Scenic and historic reserves—			
		Acquisition (including access)	4,000		
		General administration, maintenance charges, improvements and grants to Scenic Boards ..	3,000		
			(b) 7,000	3,000	785
		Surveys, valuations, &c.	50	50	7
		Waitangi Endowment: Planting, &c.	800	1,000	633
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
		<i>Total—Subdivision No. III</i>	13,150	7,700	4,348
		GROSS TOTAL	583,270	491,293	474,486
		CREDITS-IN-AID (c)	80,000	69,650	93,676
		NET TOTAL	503,270	421,643	380,810

(a) This is a subsidy provided from Consolidated Fund towards wages expenditure in the development of areas of marginal lands. Actual subsidy was £15,799, but £10,298 was available from previous transfers, leaving only £5,501 to be transferred last financial year.

(b) Certain expenditure not brought to charge; provision also made for purchase of land for scenic reserves.

(c) Credits-in-aid—		Salaries.	Other Charges.	Estimated, 1945-46, Total.	Estimated, 1944-45.	Recovered, 1944-45.
		£	£	£	£	£
Subdivision	I..	48,500	28,390	76,890	64,600	93,676
"	II..	..	3,100	3,100	5,040	..
"	III..	..	10	10	10	..
Totals		48,500	31,500	80,000	69,650	93,676

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE

MINISTER OF AGRICULTURE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Agriculture—					
<i>Subdivision I.—Head Office</i>	69,410	73,720	143,130	105,412	114,639
” <i>II.—Live-stock Division</i>	178,216	49,290	227,506	183,104	179,974
” <i>III.—Horticulture Division</i>	35,847	38,190	74,037	64,948	61,567
” <i>IV.—Dairy Division</i>	86,250	31,495	117,745	115,061	107,567
” <i>V.—Fields Division</i>	65,795	56,070	121,865	92,138	97,411
” <i>VI.—Animal Research Division ..</i>	51,737	78,575	130,312	99,953	96,333
” <i>VII.—Rural Development Division</i>	7,390	1,955	9,345	..	..
” <i>VIII.—Miscellaneous Advances, Grants, Subsidies, &c. ..</i>	..	589,725	589,725	558,130	564,788
” <i>IX.—Payments under Statutes ..</i>	..	86,000	86,000	109,000	115,427
” <i>X.—Milk Marketing Division ..</i>	4,580	4,120	8,700	..	..
GROSS TOTAL	499,225	1,609,140	1,508,365	1,327,746	1,337,706
CREDITS-IN-AID	17,460	478,745	496,205	177,125	207,391
NET TOTAL	481,765	530,395	1,012,160	1,150,621	1,130,315

Number of Persons.		VOTE—AGRICULTURE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. I.—Head Office</i>					
SALARIES—					
ADMINISTRATIVE DIVISION					
£					
2	2	1 at £1,375 (Director-General)	1,375		
		1 at £1,025 (Assistant Director-General)	1,025		
			2,400	2,250	} 56,155
227	212	OTHER SALARIES			
		227 (£90 to £740)	67,010	51,242	
229	214				
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
£					
Services to other Departments, &c. .. .					
			900		
			69,410	53,492	56,155
OTHER CHARGES FOR AND INCIDENTAL TO—					
Bicycles and motors: Repair costs of vehicles damaged in collisions with Government cars and incidental damage costs					
			100	100	12
		Office alterations and renovations, and office equipment ..	5,000	1,750	3,011

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Subdivision No. I.—Head Office—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Office expenses	1,500	980	(a) 1,514
		Overtime and meal allowances	7,500	11,000	11,037
		Payments to Post and Telegraph Department	8,000	6,020	7,739
		Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	(b) 35,000	17,500	(b) 20,020
		Preparation and distribution of publications (part recoverable)	3,000	2,750	2,645
		Printing and stationery	3,000	2,500	2,782
		Rents of offices	9,000	7,500	8,735
		Transfer and removal expenses	500	300	225
		Travelling allowances and expenses	1,000	1,225	(c) 580
		Visits to Australia : Expenses, &c., of officers	100	275	183
		Contingencies	20	20	(d) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		<i>Journal of Agriculture</i>	10,000		
		Publications, &c.	1,850		
			11,850		
			73,720	51,920	58,484
		<i>Total—Subdivision No. I</i>	143,130	105,412	114,639
		<i>Subdivision No. II.—Live-stock Division</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 (£910) (Director)	910	835	143,489
		OTHER SALARIES			
389	378	389 (£170 to £840)	177,306	142,304	
390	379				
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries from local bodies, &c.	2,000		
			178,216	143,139	143,489
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running-cost and State Fire accident-indemnification costs	3,500	2,500	3,354
		Purchase of	3,000	1,000	25
		Cost of passages, Veterinary and Technical Officers, to New Zealand	1,000	1,000	384

(a) Various aspects of primary-production have necessitated office alterations. Continuation of certain wartime activities coupled with reinstatement of normal operations demand renovations, additional equipment, and further alterations.

(b) Substantial paper-costs along with rising circulations.

(c) Approximately 10 officers travelling. Allowances, £250; expenses, £155; motor-hire, £75; motor-mileage, £100.

(d) Medical expenses, 10s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. II.—Live-stock Division—continued</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
Destruction of rabbits—					
		On Crown lands (recoverable)	5,000	3,750	4,576
		On Native lands (recoverable)	2,750	2,000	2,600
		Rabbit-proof gates	25	25	20
		Wages and general working-expenses, poison-mixing depots, purchase of material, &c.—			
		Trading section (recoverable)	10,000	6,500	(a) 632
		Non-trading section (part recoverable)	25	25	12
Diseases of live-stock—					
		Control of cattle-tick, and provision for spraying or dipping and other incidental expenses	25	25	..
		Disposal of condemned stock, costs incidental to	50	50	36
		Purchase of material, and expenses connected with treatment and control of animal diseases (including approved compensation)	750	1,000	1,035
		Inspection of dairies: Purchase of apparatus	20	10	10
		Inspection and grading of meat, including overall allowance and purchase of equipment	2,350	1,950	(b) 1,690
		Office expenses	20	20	..
		Payments to Post and Telegraph Department	1,750	1,650	1,816
		Pig recording, purchase of apparatus, and expenditure in connection with demonstrations, &c.	(c) 100	10	1
		Poultry Experimental Station (Wallaceville): Equipment and working-expenses (part recoverable)	2,000	1,500	1,783
		Quarantine Station (Wellington), equipment and working expenses (part recoverable)	400	300	89
		Registration and licensing of stallions: Examination fees and living and locomotion expenses	25	25	13
		Registration of stock remedies, expenses of	25	50	..
		Transfer and removal expenses	1,250	1,250	(d) 2,990
		Travelling allowances and expenses	15,000	15,000	(e) 15,219
		Veterinary Surgeons' Board, expenses of	50	100	17
		Wool instruction: Purchases for demonstrations	150	200	122
		Contingencies	25	25	(f) 11
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		£			
		Destruction of rabbits (trading)	5,000		
Destruction of rabbits—					
		Department of Lands and Survey	5,000		
		Native Department	2,750		
		Farm areas	1,500		
		Quarantine Station	100		
		Sundry	260		
			14,610		
			49,290	39,965	36,485
<i>Total—Subdivision No. II</i>			227,506	183,104	179,974

(a) Supplies of strychnine ordered for 1944-45, but not paid for, are to hand; further supplies are on order for 1945-46.

(b) Increase in overall allowance rate.

(c) To aid the policy of increased pig-production.

(d) Transfers previously held in abeyance through man-power and other wartime reasons.

(e) Approximately 125 officers travelling. Allowances, £5,010; expenses, £2,709; motor hire, £1,480; motor-mileage, £6,020.

(f) Medical expenses, £1 11s. 6d.; purchases for fowl pullorum disease, 11s. 2d.; expenses of student for Veterinary Bursary interview, £9 3s. 2d.; total, £11 5s. 10d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF AGRICULTURE—continued

Number of Persons.		VOTE—AGRICULTURE—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III.—Horticulture Division</i>			
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION			
1	1	1 (£875) (Director)	875	800	} 28,426
		OTHER SALARIES			
71	73	71 (£130 to £790)	34,972	29,583	
72	74	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Sundry services, &c.			1,000
			35,847	30,383	28,426
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Apiary Industry—			
		Part-time Apiary Instructors	500	300	(a) 235
		Purchase of beekeeping requisites, material for experiments, &c.	50	50	24
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	800	800	831
		Purchase of	700	300	..
		Fruit Industry—			
		Abandoned orchards: Wages and expenses cutting-out	50	50	..
		Cool-storage and horticultural experiments	30	30	1
		Control of citrus canker: Wages and expenses, compensation, &c.	500	1,000	251
		Control of fireblight disease	10	10	..
		Cost of passages for Technical Officers to New Zealand	(b) 600	..	..
		Frost-fighting experiments: Expenditure connected with purchase, installation of plant, &c.	10	10	..
		Fumigation and destruction of disease fruit (recoverable)	100	150	30
		Orchard requisites, &c.	125	50	34
		Rural Field Cadetship, expenses incidental to	(c) 500	..	..
		Grant towards expenses of Advisory Committee re market-gardening	200	200	1
		Horticultural Station, Te Kauwhata: Wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	24,000	24,000	23,658
		Office expenses	50	50	28
		Payments to Post and Telegraph Department	1,135	935	845
		Tobacco Industry: Material and apparatus for experiments	10	10	..
		Transfer and removal expenses	800	600	569
		Travelling allowances and expenses (part recoverable)	8,000	6,000	(d) 6,633
		Contingencies	20	20	(e) 1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Te Kauwhata			25,000
		Fumigation and destruction of fruit, &c.			285
			25,285		
			38,190	34,565	33,141
		<i>Total—Subdivision No. III</i>	74,037	64,948	61,567

(a) Being increased to ensure a better coverage of outlying areas.

(b) A horticulturist with a family has been chosen.

(c) For assembly and training purposes.

(d) Approximately 45 officers travelling. Allowances, £3,100; expenses, £1,200; motor hire, £750; motor-mileage, £1,583.

(e) Engraving Loder Cup, 6s. 6d.; railage on Loder Cup, 3s. 10d.: total, 10s. 4d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Dairy Division</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 (£910) (Director)	910	835	} 79,145
		OTHER SALARIES			
198	196	198 (£115 to £840)	84,215	83,121	} 79,145
		Location allowances	1,125	1,050	
199	197	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries from dairy-factory companies, &c. 13,500			
			86,250	85,006	79,145
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	2,750	2,500	2,681
		Purchase of	1,600	3,300	85
		Certificate-of-record testing and official herd-testing of dairy cows (recoverable)	700	350	364
		Cost of passages and expenses to and from London, Inspectors of Dairy-produce	(a) 450	10	..
		Dairy-factory Managers Registration Board, expenses of ..	150	150	53
		Dairy requisites and produce for experiments (part recoverable)	100	100	22
		Dairy Laboratory: Equipment, casual labour, &c.	(b) 750	500	(b) 365
		Grading of dairy-produce: Material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable)	2,500	2,500	2,546
		Grant from North Island Experimental Dairy School Endowment Fund to Massey Agricultural College for benefit of Dairy Research Institute (recoverable) ..	750	750	750
		Office expenses	25	25	6
		Payments to Post and Telegraph Department	1,150	1,100	995
		Transfer and removal expenses	1,500	1,200	1,648
		Travelling allowances and expenses (part recoverable) ..	19,000	17,500	(c) 18,903
		Travelling-allowance, &c., special Committee for licensing factories	50	50	..
		Contingencies	20	20	(d) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Certificate-of-record testing and official herd-testing	5,500		
		Dairy-produce grading	27,500		
		North Island Dairy School Endowment	750		
		Travelling-expenses	9,000		
			42,750		
			31,495	30,055	28,422
		Total—Subdivision No. IV	117,745	115,061	107,567

(a) An exchange of officers on the same lines as in certain previous years.

(b) Quantities of chemicals and equipment ordered in the earlier stages of the war period are now coming to hand.

(c) Approximately 120 officers travelling. Allowances, £4,100; expenses, £3,450; motor hire, £150; motor-mileage, £11,203.

(d) Medical expenses, £3 13s. 6d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. V.—Fields Division</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 (£875) (Director)	875	825	} 55,331
		OTHER SALARIES			
159	147	159 (£95 to £790)	64,920	52,043	
160	148	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sundry services, &c.	£ 50		
			65,795	52,868	55,331
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agricultural investigations and research—			
		Barley grading, expenses connected with	75	50	53
		Department of Scientific and Industrial Research : Phormium research	20	5	15
		Expenses of officer travelling overseas to study irrigation practices mainly	700	..	..
		Field crops (including contract—growing, seed certification, &c.), (recoverable)	11,500	9,000	11,830
		Field experiments	600	650	383
		Laboratory and incidental expenses in relation to examination and chemical analysis of manures and other materials	2,000	1,200	1,091
		Land-utilization expenses	250	50	..
		Research Station, Hamilton : Soils and fertilizers	(a) 10,700	..	..
		Seed-testing (recoverable)	2,200	1,540	1,723
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	3,250	3,250	3,314
		Purchase of	1,000	1,000	496
		Experimental and instructional farms and areas—			
		Flock House working-expenses, river protection and miscellaneous expenses (part recoverable)	10,000	9,000	8,965
		Marton	400	300	£21
		Extension of instructional work in connection with rural industries	(b) 500	100	95
		New Zealand hemp industry : Grading (recoverable)	5	5	..
		Payments to Post and Telegraph Department	2,750	2,500	3,126
		Transfer and removal expenses	600	600	791
		Travelling allowances and expenses	9,000	9,000	(c) 9,275
		Young farmers' clubs	500	500	500
		Contingencies	20	20	(d) 2
		Equipment and expenses incidental to rural development and economics .. .. .	..	500	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Farm areas	£ 13,100		
		Field crops	20,000		
		Grading hemp	50		
		Seed-testing	5,000		
		Sundries	100		
			38,250		
			56,070	39,270	42,080
		Total—Subdivision No. V	121,865	92,138	97,411

(a) To provide equipment and working-expenses on the area already acquired.

(b) For projectors, films, &c., as aids in intensive agricultural instruction.

(c) Approximately 110 officers travelling. Allowances, £3,750; expenses, £1,700; motor-hire, £1,650; motor-mileage, £2,175.

(d) Medical expenses, £2 2s.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		1945-46 | 1944-45		VOTE—AGRICULTURE— <i>continued</i>		1945-46.	1944-45.	
						£	Voted.	Expended.
				<i>Subdivision No. VI.—Animal Research Division</i>				
				SALARIES—				
				PROFESSIONAL DIVISION				
1	1	1 (£900) (Director)		900	825	}	38,560	
		OTHER SALARIES						
143	116	143 (£100 to £840)		50,837	42,428			
144	117	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£				
		Sundry services, &c.		5				
				51,737	43,253		38,560	
		OTHER CHARGES FOR AND INCIDENTAL TO—						
		Bicycles and motors —						
		Maintenance and running costs of, and State Fire accident-indemnification costs		250	200		252	
		Purchase of		700	550		355	
		Investigations—						
		Animal health, including sheep mortality in Canterbury and at Kirwee Experimental Farm; also general diseases of stock, including purchase of stock, materials, sundries, &c.		3,510	3,100		2,661	
		Facial-eczema working-expenses incidental to investigations other than at Ruakura and Wallaceville laboratories and at Manutuke		50	3,050		951	
		Mamaku Experimental Farm: Wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable)		720	600		810	
		Manutuke Facial Eczema Experimental Farm: Wages and general working-expenses, purchase of stock, equipment, chemicals, &c. (part recoverable)		(a) 2,670				
		Payments to Post and Telegraph Department		150	100		151	
		Research Station, Ruakura: All farm and general working-expenses, &c., including facial-eczema requirements and allowances and expenses of Advisory Committee (part recoverable)		(b) 42,155	30,500		32,722	
		Research Station, Wallaceville: All farm and laboratory general working-expenses, &c., including facial-eczema, &c. (part recoverable)		13,000	10,350		(c) 12,469	
		Research Station, Wallaceville: Replacement of cottage		1,650				
		Transfer and removal expenses		900	900		335	
		Travelling allowances and expenses		2,200	1,800		(d) 2,221	
		Vaccines and vaccinations: Purchase of vaccines and payments for vaccinations, &c. (part recoverable)		(e) 8,600				
		Visits overseas: Research officers		(f) 2,000				
		Contingencies		20	20		(g) 1	
		Chemical Laboratory: General working-expenses, including expenses of requirements incidental to facial-eczema, fish-oil, &c., laboratory work			5,530		(h) 4,845	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£				
		Stations and farms		10,750				
		Vaccines		5,500				
				16,250				
				78,575	56,700		57,773	
		<i>Total—Subdivision No. VI</i>		130,312	99,953		96,333	

(a) To provide equipment and working-expenses on the area already acquired.

(b) Laboratory activities previously carried out at Sydney Street, Wellington, have been transferred. Research work, particularly artificial insemination, is being continued on an expanding basis.

(c) Equipment and chemicals on order over the past few years coming to hand more freely. Research work is being expanded.

(d) Approximately 32 officers travelling. Allowances, £850; expenses, £870; motor hire, £75; motor-mileage, £426.

(e) In the past vaccines and vaccination costs have been borne by the Research Station, Wallaceville, to the extent of about £1,800. The work is being expanded. The value of the vaccine is recovered. The activity lends itself to separation from research.

(f) Research officers proceeding overseas.

(g) Medical expenses, 10s. 6d.

(h) Absorbed in Ruakura Research Station as from about 1st April, 1915.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.		VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Subdivision No. VII.—Rural Development Division (a)</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	..	1 (£900) (Director)	900	..	..
		OTHER SALARIES			
20	..	20 (£125 to £565)	6,490	..	..
21	..	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sundry services, &c.	5		
			7,390	..	..
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agricultural Development Committee: Expenses and incidentals to members and co-opted members ..	50	..	..
		Farm-management and machinery: Expenses and incidentals for research and instruction	50	..	..
		Grant to Kaikohe co-operative farm machinery pool ..	300	..	..
		Payments to Post and Telegraph Department	110	..	..
		Rural sociology: Equipment, incidentals, and expenses for demonstrations, experiments, and general extension work ..	350	..	..
		Transfer and removal expenses	75	..	..
		Travelling-allowances and expenses	1,000	..	..
		Contingencies	20	..	..
			1,955	..	..
		<i>Total—Subdivision No. VII</i>	9,345	..	..
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advance for co-operative piggery establishment	(b) 100	6,000	..
		Advances to pig industry (recoverable)	10,000	10,000	9,624
		Advances to poultry industry and for poultry research (recoverable)	(c) 4,300	..	..
		Blackberry, bonus for extermination of (£10,000), on account ..	5	5	..
		Bursaries and fares from and to New Zealand: Veterinary students at Sydney and United Kingdom (part recoverable) ..	(d) 5,800	3,250	3,180
		Compensation under the Workers' Compensation Act, and medical expenses of officers injured in course of duty ..	200	200	..
		Departmental exhibits at shows and preparatory work, &c. ..	500	500	415
		Executive Commission of Agriculture: Salaries, travelling, and other expenses of the Commission	3,200	3,200	2,575

(a) Demands for information on the economic problems of farming were met from existing sections of the Department, but increasing demands clearly indicated intensified attention. This subdivision has been set up to provide for this service.

(b) It is doubtful whether the piggery will be established.

(c) There is a deposit account from a levy on eggs and the vote is reimbursed from this account.

(d) There is an overlap in expenditure. Fourteen students increased to twenty-nine.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued*

Number of Persons.	1945-46	1944-45	VOTE—AGRICULTURE— <i>continued</i>	1945-46.	1944-45.	
				£	Voted.	Expended.
				£	£	£
			<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued</i>			
			CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
			Expenses of members of the Council of Primary Production, and expenses incidental to control of Primary Industries	1,000	1,000	711
			Expenses of members of Veterinary Services Committee and other expenses incidental thereto, &c.	50	100	188
			Grants—			
			Dargaville Demonstration Farm	250	250	250
			Institute of Horticulture	200	100	100
			Widows or dependants including equivalent to leave due to officers (deceased)	200	500	84
			Winton Experimental Farm	200	200	200
			Linen flax: Advances to growers, also other development and manufacturing equipment and incidentals ..	10	10	2
			Nassella tussock: Expenses incidental to inspection ..	1,000	1,000	(a) 335
			Noxious weeds, eradication of, and expenses incidental thereto (partly recoverable)	28,000	30,000	(b) 24,735
			Onion marketing: Expenses of Advisory Committee and general costs relative to onion purchases	100	100	36
			Purchase of grass-seed and manure, freight, storage, blending, &c., regrassing flooded areas (part recoverable) ..	100	10,005	5,509
			Rabbits, destruction of by way of grants to Rabbit Boards and to a Rabbit-skins Committee	15,000	15,000	15,706
			Rail freight concessions on fodder and live-stock owing to feed shortage from drought or flood conditions: also free cartage for certain fodder	1,500	100	..
			Railways—			
			Carriage of lime for <i>bona fide</i> farmers	240,000	225,000	(c) 240,738
			Portion of freight rates on fertilizers	180,000	150,000	(c) 161,153
			Portion of freight rates on farm-produce	80,000	80,000	78,823
			Refund of fees in connection with various Acts	10	10	3
			Subsidies—			
			Cow-testing organizations: Payment to Dairy Board in respect of herd-improvement plan	15,000	15,000	13,771
			Destruction of kea	500	750	242
			Destruction of wild pigs and other incidental expenses ..	2,500	1,250	2,381
			Grant: Visit of Professor J. Clunies Ross, of University of Sydney (part recoverable) .. ..	..	100	100
			Town milk office: Office expenses, &c., and salaries, travelling-expenses, and other expenses of officers	(d)	4,500	3,927
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
			Pig industry contribution	10,000		
			Poultry industry contribution	4,300		
			Flooded areas, &c.	100		
			Lands Department: Noxious weeds	7,000		
			Native Department: Noxious weeds	8,000		
			Veterinary bursaries	3,850		
			Stabilization subsidy	294,000		
				327,250		
			Total—Subdivision No. VIII	589,725	558,130	564,788

(a) Expenditure depended on availability of an Inspector.

(b) Sodium chlorate supplies are now available.

(c) Availability of man-power and cartage facilities, and rock for superphosphate, cause these items to fluctuate.

(d) Now Subdivision X of this vote.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF AGRICULTURE—continued

Number of Persons.		VOTE—AGRICULTURE—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Subdivision No. IX.—Payments under Statutes</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable)	15,000	14,000	15,425
		Expenditure, including compensation under Meat Act, 1939 Rabbit Nuisance Act, 1908, Section 70: Subsidies to Rabbit Boards	21,000	21,000	19,324
		Grant to New Zealand School of Agriculture	50,000	41,000	(b) 47,678
			(a)	33,000	33,000
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Stock Act	2,500		
		<i>Total—Subdivision No. IX</i>	86,000	109,000	115,427
		<i>Subdivision No. X—Milk Marketing Division</i>			
12	..	SALARIES—			
		12 (£100 to £690)	4,580	..	
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	400	..	
		Office fittings and requisites	500	..	
		Overtime and meal allowances	60	..	
		Payments to Post and Telegraph Department	500	..	
		Printing and stationery	100	..	
		Rent	285	..	
		Services of consulting officers	500	..	
		Travelling allowances and expenses	1,750	..	
		Contingencies	25	..	
			4,120	..	
		<i>Total—Subdivision No. X</i>	(c) 8,700	..	
		GROSS TOTAL	1,508,365	1,327,746	1,337,706
		CREDITS-IN-AID (d)	496,205	177,125	207,391
		NET TOTAL	1,012,160	1,150,621	1,130,315

(a) Now under Education Department.

(b) Rates collected by Rabbit Boards govern this expenditure. The number of Boards operating is on the increase.

(c) Provision for the administrative expenses of the Milk Marketing Division of the Marketing Department.

(d) Credits-in-aid—		Salaries	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
Subdivision		£	£	£	£	£
I	.. .. .	900	11,850	12,750	9,055	11,400
II	.. .. .	2,000	14,610	16,610	14,560	13,757
III	.. .. .	1,000	25,285	26,285	25,900	28,181
IV	.. .. .	13,500	42,750	56,250	51,250	60,143
V	.. .. .	50	38,250	38,300	34,350	41,399
VI	.. .. .	5	16,250	16,255	13,155	14,671
VII	.. .. .	5	..	5	..	..
VIII	.. .. .	..	327,250	327,250	26,855	35,029
IX	.. .. .	..	2,500	2,500	2,000	2,811
Totals	.. .. .	17,460	478,745	496,205	177,125	207,391

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Scientific and Industrial Research—	£	£	£	£	£
<i>Subdivision I.—Head Office</i>	15,533	3,057	18,590	20,292	21,344
” <i>II.—Research Investigations</i>	95,231	96,298	191,529	148,535	142,224
” <i>III.—Dominion Laboratory</i>	30,867	15,895	46,762	35,369	39,107
” <i>IV.—Dominion Observatory</i>	1,399	1,536	2,935	1,684	1,653
” <i>V.—Geological Survey</i>	10,110	6,528	16,638	13,579	10,967
” <i>VI.—Magnetic Observatory</i>	2,821	2,408	5,229	4,169	4,263
” <i>VII.—Dominion Physical Laboratory</i>	32,676	62,415	95,091	74,486	80,355
” <i>VIII.—Grants and Miscellaneous Services</i>	6,970	30,742	37,712	26,214	24,538
GROSS TOTAL	195,607	218,879	414,486	324,328	324,451
CREDITS-IN-AID	4,126	99,846	103,972	83,092	95,906
NET TOTAL	191,481	119,033	310,514	241,236	228,545

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. I.—Head Office</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,325 (Secretary)	1,325	1,250	17,470
		OTHER SALARIES			
48	54	48 (£125 to £790)	14,208	14,467	
		Location allowances .. .. .	..	1,226	
49	55		(a) 15,533	16,943	17,470

(a) Provision now made for salaries of Scientific Liaison Officers and Technical Information Bureau under Subdivision VIII.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		1945-46	1944-45	VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1945-46.	1944-45.	
					Voted.	Expended.	
					£	£	£
				<i>Subdivision No. I.—Head Office—continued</i>			
				OTHER CHARGES FOR AND INCIDENTAL TO—			
				Advisory Council: Allowances and travelling-expenses ..	(a) 900	750	793
				Furniture and fittings, purchase of	150	300	283
				Instruments, apparatus, equipment, and laboratory stores, purchase of	(b) 10	..	..
				Office expenses	326	410	310
				Overtime and meal allowance	550	550	897
				Payments to Post and Telegraph Department	480	520	539
				Permanent improvements, including buildings, &c. ..	(c) 25	..	..
				Printing and stationery	225	300	355
				Travelling allowances and expenses	350	275	(d) 467
				Wages	36	36	24
				Contingencies	5	5	..
				Fares to England of wife and child of Scientific Liaison Officer	..	203	206
				Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
				Miscellaneous			1,102
					3,057	3,349	3,874
				<i>Total—Subdivision No. I</i>	18,590	20,292	21,344
				<i>Subdivision II.—Research Investigations</i>			
				SALARIES—			
				PROFESSIONAL DIVISION			
1	1			1 at £890 (Chief Executive Officer, Plant Research Bureau)	890	815	72,035
				NON-PERMANENTS			
2	2			2 at £975 (Chemist and Bacteriologist, Dairy Research Institute)	1,950	1,800	
				OTHER SALARIES			
258	261			258 (£95 to £840)	91,756	70,549	72,035
				Location allowances	635	1,950	
261	264				95,231	75,114	72,035
				OTHER CHARGES FOR AND INCIDENTAL TO—			
				Air mapping	(e) 825	487	(e) 41
				Expenses of officers overseas	1,770	1,045	1,705
				Furniture and fittings, purchase of	1,108	420	773
				Instruments, apparatus, equipment, and laboratory stores, purchase of	(f) 19,434	15,450	12,854
				Maintenance and operating expenses of laboratories, experi- mental areas, factories, &c.	(g) 15,208	13,527	11,958

(a) An additional member has been appointed to the Research Council.

(b) Previously provided under "Furniture."

(c) Previously provided under "Office Accommodation and Expenses."

(d) Number of officers, 15. Motor hire, £8; travelling-allowances, £201; travelling-expenses, £213; mileage-allowance, £45.

(e) Provision for mapping of coalfield areas, including work postponed from 1944-45.

(f) Provision to meet cost of outstanding overseas orders now coming to charge.

(g) Increased activity on research stations is anticipated.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. II.—Research Investigations—continued</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
		Motor-vehicles: Purchases, repairs, maintenance, license fees, and running-expenses	(a) 2,470	1,455	1,828
		Office expenses	5,149	5,026	5,046
		Overtime and meal allowances	920	560	(b) 1,148
		Payments to Post and Telegraph Department	1,580	1,275	1,482
		Permanent improvements, including buildings, roading, fencing, &c.	(c) 7,356	3,582	2,100
		Printing and stationery	527	555	387
		Printing of bulletins and maps	(d) 3,610	1,600	(d)
		Rent and rates	2,070	1,741	1,470
		Servicing industry and contributions to new research associations	(e) 1,500	..	..
		Travelling allowances and expenses	8,823	7,410	(f) 8,195
		Wages	23,940	18,073	20,843
		Contingencies	8	35	(g) 16
		Compensation for injuries received by officer whilst on official duties .. .. .	..	343	343
		Insect parasites .. .. .	..	837	(h)
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries on account of research .. 48,503			
			96,298	73,421	70,189
		<i>Total—Subdivision No. II</i>	(i) 191,529	148,535	142,224

(a) Provision for purchase of two additional trucks for experimental stations.

(b) Underestimated.

(c) Provision for seed-dryer, £1,420; glasshouses, £2,000; sheds, £1,500; fencing, drainage, &c., £2,000.

(d) Provision for printing a large soil map of the North Island, which the Government Printer was unable to undertake in 1944-45, and for printing three soil survey bulletins.

(e) Provision by the Manufacturing Research Committee for establishment of new industrial research associations. £1,000 was provided under "Unspecified Grants" in 1944-45.

(f) Number of officers, 159. Motor hire, £338; travelling-allowances, £3,100; travelling-expenses, £2,893; mileage-allowance, £1,864.

(g) Medical expenses of officer injured whilst on duty, £1; prize for essay on wool processing, £10; assessment charges, State Fire Insurance Office (motor accident), £5; total, £16.

(h) The collection of insect parasites overseas was not carried out.

(i) The following are the research investigations included in Subdivision II—

	Estimated,	Estimated	1944-45.	
	1945-46.	recoveries,	Voted.	Expended.
	£	1945-46.	£	£
Animal Research	653	..	578	568
Building Research	9,504	..	5,651	3,852
Casein Research	296	..	438	612
Coal Survey	10,219	..	7,357	5,977
Dairy Research	32,647	21,922	25,493	25,240
Fruit Research	9,865	2,255	6,151	5,708
Gas Storage of Fruit	699	..	1,181	1,221
Geophysical Survey	5,342	2,550	3,363	3,751
Manufacturers' Research Committee	3,030	..	3,000	144
Mineral Deficiencies	548	..	483	461
Plant Chemistry	6,020	59	4,895	4,527
Plant Research Bureau	72,338	8,214	54,752	55,408
Plastics	1,626	..	2,936	3,694
Radio Research	5	..	..	..
Leather Research Association	1,819	856	1,684	1,599
Tobacco Research Association	3,579	3,258	4,485	3,576
Wool Manufacturers' Research Association .. .. .	..	..	1,670	1,752
Soil Survey	21,589	20	15,186	16,006
Wheat Research Institute	9,350	6,928	7,732	7,692
Research: General	2,400	2,441	1,500	436
	£191,529	£48,503	£148,535	£142,224

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III.—Dominion Laboratory</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 at £975 (Dominion Analyst)	975	900	} 23,581
		OTHER SALARIES			
79	75	79 (£150 to £840)	29,892	22,375	
80	76		30,867	23,275	23,581
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Expenses of officers overseas	421	600	278
		Furniture and fittings, purchase of	200	100	206
		Instruments, apparatus, equipment, and laboratory stores, purchase of	8,750	6,000	(a) 8,819
		Maintenance and operating expenses of laboratories	600	400	385
		Office expenses	2,500	2,100	2,623
		Overtime and meal allowances	1,000	1,000	1,262
		Payments to Post and Telegraph Department	400	400	434
		Permanent improvements, including buildings, roading, fencing, &c.	600	600	600
		Printing and stationery	(b) 340	220	182
		Printing of bulletins and maps	(c) 100	..	..
		Travelling allowances and expenses	(d) 900	600	(e) 590
		Wages	79	72	143
		Contingencies	5	2	(f) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Gas-testing	1,650		
		Main Highways Board	350		
		Post and Telegraph Department	100		
		Miscellaneous	820		
			2,920		
			15,895	12,094	15,526
		<i>Total—Subdivision No. III</i>	46,762	35,369	39,107
		<i>Subdivision No. IV.—Dominion Observatory</i>			
		SALARIES—			
		OTHER SALARIES			
5	5	5 (£170 to £535)	1,399	1,163	1,145
			1,399	1,163	1,145
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowances to observers	50	40	48
		Furniture and fittings, purchase of	10	10	1
		Instruments, apparatus, equipment, and laboratory stores, purchase of	(g) 1,050	100	158
		Maintenance and operating expenses of observatories	(h) 190	145	66
		Office expenses	70	60	92

(a) Overexpenditure due to outstanding overseas orders now coming to charge and to increase in prices of imported goods.

(b) Includes £140 carried forward from 1944-45.

(c) Previously provided under "Printing and Stationery."

(d) Increase due to cost of transfer of officers between branches.

(e) Number of officers, 25. Motor hire, £11; travelling-allowances, £190; travelling-expenses, £383; mileage-allowance, £6.

(f) Medical expenses of officer injured whilst on duty, £2; refund of cost of clothing damaged in course of duty, £2; total, £4.

(g) Provision is being made for purchase of seismic instruments (£875) from U.S.A.

(h) Provision for rewiring electrical circuits, £100, and for maintenance of grounds, £45.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Dominion Observatory—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Overtime and meal allowance	55	55	60
		Payments to Post and Telegraph Department	60	60	75
		Printing and stationery	20	30	8
		Printing of bulletins and maps	(a) 10	..	..
		Travelling allowances and expenses	20	20	..
		Contingencies	1	1	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 399		
			1,536	521	508
		<i>Total—Subdivision No. IV</i>	2,935	1,684	1,653
		<i>Subdivision No. V.—Geological Survey Branch</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 at £900 (Director)	900	825	} 8,167
		OTHER SALARIES			
21	18	21 (£215 to £740)	9,210	7,899	
22	19		10,110	8,724	8,167
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Furniture and fittings, purchase of	(b) 560	370	131
		Instruments, apparatus, equipment, and laboratory stores, purchase of	(b) 775	530	147
		Motor-vehicles: Purchase and running-expenses	(c) 800	..	..
		Office expenses	(b) 610	495	286
		Overtime and meal allowances	15	15	..
		Payments to Post and Telegraph Department	150	140	128
		Permanent improvements, including buildings, roading, and fencing, &c.	500	500	(d)
		Printing and stationery	50	50	74
		Printing of bulletins and maps	400	397	(e) 76
		Rent and Rates	(f) 367	277	214
		Travelling allowances and expenses	1,200	1,180	(g) 1,136
		Wages	(h) 1,100	900	608
		Contingencies	1	1	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 20		
			6,528	4,855	2,800
		<i>Total—Subdivision No. V</i>	16,638	13,579	10,967

(a) Previously provided under "Printing and Stationery."

(b) Provision to meet cost of establishment of district geological offices and Thermal Regions Observatory.

(c) Purchase and running expenses of two vehicles for district survey parties.

(d) Cost of establishment of Thermal Regions Observatory at Rotorua did not come to charge in 1944-45.

(e) The work of printing bulletins was not able to be undertaken by the Government Printer during 1944-45.

(f) Rent of additional branch offices.

(g) Number of officers, 14. Motor hire, £30; travelling-allowances, £452; travelling-expenses, £380; mileage-allowances, £274.

(h) Increased number of casual field assistants in district offices.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>		1945-46.	1944-45.	
1945-46	1944-45	<i>Subdivision No. VI.—Magnetic Observatory</i>			Voted.	Expended.
		SALARIES—		£	£	£
11	11	11 (£78 to £690)	OTHER SALARIES	2,821	2,364	2,556
				2,821	2,364	2,556
		OTHER CHARGES FOR AND INCIDENTAL TO—				
			Furniture and fittings, purchase of	50	50	8
			Instruments, apparatus, equipment, and laboratory stores, purchase of	320	500	498
			Maintenance and operating expenses of observatories	(a) 324	150	119
			Office expenses	80	80	88
			Overtime and meal allowance	10	10	..
			Payments to Post and Telegraph Department	55	55	49
			Permanent improvements, including buildings, roading, fencing, &c.	(b) 800	..	..
			Printing and stationery	50	50	(c) 5
			Printing of bulletins and maps	(d) 30	..	..
			Travelling allowances and expenses	550	600	(e) 803
			Wages	138	309	137
			Contingencies	1	1	..
				2,408	1,805	1,707
			<i>Total—Subdivision No. VI</i>	5,229	4,169	4,263
		<i>Subdivision No. VII.—Dominion Physical Laboratory</i>				
		SALARIES—				
97	93	97 (£95 to £740)	OTHER SALARIES	32,676	26,491	26,086
				32,676	26,491	26,086
		OTHER CHARGES FOR AND INCIDENTAL TO—				
			Furniture and fittings, purchase of	500	1,105	1,348
			Instruments, apparatus, equipment, and stores, purchase of	(f) 24,207	15,000	(f) 18,582
			Maintenance and operating expenses of laboratories, &c.	950	700	926
			Motor-vehicles: Purchases, repairs, and maintenance (including fees and running-expenses)	(g) 640	550	547
			Office expenses	2,150	1,850	2,236
			Overtime and meal allowances	4,700	4,000	(h) 5,036
			Payments to Post and Telegraph Department	496	410	400
			Printing and stationery	(i) 540	200	(j) 493
			Travelling allowances and expenses	(k) 2,900	2,000	(l) 1,515
			Wages	25,322	21,500	22,508
			Contingencies	10	10	(m) 8
			Permanent improvements, including buildings, roading, fencing, &c. .. .. .	..	670	670
			Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)—	£		
			Miscellaneous	50,091		
				62,415	47,995	54,269
			<i>Total—Subdivision No. VII</i>	95,091	74,486	80,355

(a) Provision for repairs to buildings, which are urgently required.

(b) Cost of additions to building which are urgently required.

(c) Charges for printing and stationery did not come to hand in 1944-45.

(d) Provision for publication of magnetic data; previously provided under "Printing and Stationery."

(e) Number of officers, 5. Motor hire, £75; travelling-allowances, £350; travelling-expenses, £303; mileage-allowance, £75.

(f) Provision to meet cost of outstanding overseas orders now coming to charge; overexpenditure due to increased work for Munitions Controller (recoverable).

(g) Provision for replacement of light van, now uneconomical to run.

(h) Increased overtime required to cope with munitions programme (recoverable).

(i) Includes £240 carried forward from 1944-45.

(j) Cost of printing new forms underestimated.

(k) Includes £900 carried forward from 1944-45.

(l) Number of officers, 29. Motor hire, £46; mileage-allowance, £15; travelling-allowances, £418; travelling-expenses, £1,036.

(m) Medical expenses of officers injured whilst on duty, £4; refund cost of clothing damaged in the course of duty, £4.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued</i>	1944-45.	
1945-46	1944-45		Voted.	Expended.
			£	£
		<i>Subdivision No. VIII.—Grants and Miscellaneous Services</i>		
		SALARIES—		
		OTHER SALARIES		
15	..	15 (£145 to £640)	(a) 4,872	(a) ..
		Location allowances	2,098	..
			6,970	..
Total number of persons.				
540	523	OTHER CHARGES FOR AND INCIDENTAL TO—		
		Expenses of officers overseas	810	500
		Furniture and fittings, purchase of	(b) 210	150
		Grants to Imperial institutions—		
		£		
		Cambridge Low Temperature Research Station .. 625		625
		Empire Potato Scheme		410
		Farnham House Laboratory		937
		Imperial Agricultural Bureaux (c) 4,453		3,173
		Imperial Institute		312
		Leather Research Association, England .. 79		79
		Wool Industries Research Association, Torridon .. (d) 62		250
			6,878	
		Grants to research and allied institutions in New Zealand—		
		Canterbury Agricultural College (e) 4,710		4,280
		Carter Observatory (under section 19, Carter Observatory Act, 1938)		500
		Cawthron Institute (e) 4,810		4,370
		Industrial Psychology (e) 2,090		1,500
		Massey Agricultural College (e) 4,273		3,883
		Otago University		500
		Royal Society of New Zealand (under section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933)		750
		Unspecified grants		1,500
		New Zealand Woollen-mills Research Association, Inc. (i) 1,500		..
			19,133	..
		Instruments, apparatus, equipment, and laboratory stores, purchase of	450	450
		<i>New Zealand Journal of Science and Technology</i> (j) 2,300		1,600
		Office expenses (k) 555		290
		Overtime and meal allowance (l) 50		..
		Payment of monetary equivalent of leave due to deceased officers	50	50
		Preparatory work in post-war developments	100	100
		Printing of bulletins and maps (m) 150		..
		Research scholarships	5	5
		Travelling allowances and expenses (l) 50		..
		Contingencies	1	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
		£		
		Miscellaneous	937	..
			30,742	26,214
		<i>Total—Subdivision No. VIII</i> (n) 37,712		26,214
		GROSS TOTAL	414,486	324,328
		CREDITS-IN-AID (o)	103,972	83,092
		NET TOTAL	310,514	241,236
				24,538
				24,538
				324,451
				95,906
				228,545

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued*

- (a) Previously provided under Subdivision I (Head Office). The cost of technical information and scientific liaison services has been extracted and included under this new subdivision.
- (b) Provision was made for purchase of a varityper and duplicator for the Information Bureau; this did not come to charge in 1944-45.
- (c) The Imperial Agricultural Bureau, an inter-Imperial body, requires increased amounts from the contributing Dominions and the United Kingdom to meet extra wartime costs.
- (d) Responsibility for payment of a contribution of £187 previously made by the Department on its behalf is being assumed by the New Zealand Woollen Mills Research Association, Inc. (see (i) below).
- (e) Increase in research activities by institutions, and increase in salaries paid to university staffs.
- (f) Of this expenditure, £400 was provided from "Unspecified Grants."
- (g) A grant to Otago University in consideration of facilities provided to the Wool Manufacturers' Research Association (now payable by the Association (see (i))).
- (h) Also £400 on account of "Industrial Psychology" (see (f) above).
- (i) The Wool Manufacturers' Research Association, which was previously provided for under Subdivision II, has been incorporated and is now financed by grants of equal amounts from the Government and the New Zealand Woollen Mill Owners' Association.
- (j) £700 carried forward from 1944-45.
- (k) Includes estimated cost of library improvements, £150; also expenses of Scientific Liaison Office, Washington, £120.
- (l) Previously provided under Subdivision I (Head Office).
- (m) Cost of printing bulletin, "Dairy Industry in New Zealand," previously provided under Head Office.
- (n) Subdivision VIII (Grants and Miscellaneous Services) has been formed by segregating the cost of Overseas Scientific Liaison Services, Technical Information Bureau, and grants to Imperial and other institutions, which were formerly provided for under Subdivision I (Head Office) and Subdivision II (Research Investigations).

(o) Credits-in-aid :—

	Estimated. 1945-46.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£
Subdivision I	1,102	1,200	1,262
" II	48,503	35,941	32,771
" III	2,920	2,249	3,191
" IV	399	187	1
" V	20	20	68
" VI .. .. .	..	..	4
" VII	50,091	43,495	58,609
" VIII	937	..	..
	<u>103,972</u>	<u>83,092</u>	<u>95,906</u>

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mines—	£	£	£	£	£
<i>Subdivision I.—Administration</i>	21,800	..	21,800	20,269	19,463
„ <i>II.—Rescue-stations</i>	2,125	12,350	14,475	15,647	6,776
„ <i>III.—Assistance towards Mining</i> ..	1,775	73,975	75,750	110,840	92,883
„ <i>IV.—Miscellaneous Services</i> .. ..	..	15,015	15,015	13,195	12,050
GROSS TOTAL	25,700	101,340	127,040	159,951	131,172
CREDITS-IN-AID	5,320	24,980	30,300	25,385	33,587
NET TOTAL	20,380	76,360	96,740	134,566	97,585

Number of Persons.		VOTE—MINES			1945-46.	1944-45.	
1945-46	1944-45					Voted.	Expended.
		<i>Subdivision No. I.—Administration</i>					
		SALARIES—			£	£	£
		ADMINISTRATIVE DIVISION					
1	1	1 at £1,250 (Under-Secretary) .. ..	..	..	1,250	950	} 19,463
		PROFESSIONAL DIVISION					
1	1	1 at £875 (Inspecting Engineer) .. ..	..	..	875	800	
		OTHER SALARIES					
48	48	48 (£95 to £790) .. ..	..	..	19,675	18,519	
50	50	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Miscellaneous .. ..	..	..	1,400		
		<i>Total—Subdivision No. I</i>			21,800	20,269	19,463
		<i>Subdivision No. II.—Rescue Stations</i>					
		GENERAL DIVISION					
		SALARIES—					
		OTHER SALARIES					
4	4	4 (£498 to £578) .. ..	..	..	2,125	1,847	1,795
					2,125	1,847	1,795

YEAR ENDING 31 MARCH, 1946

MINES DEPARTMENT—continued

Number of Persons.		VOTE—MINES—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Rescue Stations—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Capital charges—			
		Erection of rescue-station buildings and acquisition of land—			
		Buller	3,400	3,500	(a) 70
		Ohai .. .. .	..	250	203
		Equipment, purchase of (on account)—			
		Ohai	100	250	210
		Rotowaro	100	150	27
		Dobson	100	150	27
		Buller	2,300	2,300	(a)
		Erection of residences for officers in charge	1,700	3,000	1,139
		Rescue van, purchase of—			
		Buller	600	600	(a)
		Operation and maintenance charges—			
		Fees and expenses to rescue-brigades	2,500	2,000	2,152
		Freight, cartage, and transport charges	150	150	69
		Maintenance of rescue and other equipment	750	850	550
		Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	200	200	124
		Rescue-station vans: Maintenance and running expenses ..	150	100	133
		Repairs and maintenance to stations and residences	100	100	99
		Travelling allowances and expenses	200	200	(b) 178
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rescue-station levy .. .. .	..	..	(c) 8,000
			12,350	13,800	4,981
		<i>Total—Subdivision No. II</i>	14,475	15,647	6,776
		<i>Subdivision No. III—Assistance towards Mining</i>			
		SALARIES—			
		OTHER SALARIES			
4	6	4 (£341 to £603)	1,775	2,155	1,924
			1,775	2,155	1,924
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Diamond drills and equipment, purchase of	8,000	21,400	20,337
		Diamond and other drills: Maintenance of equipment (partly recoverable)	3,000	1,250	(d) 3,180
		Expenses of delegates, coal conferences, &c.	400	250	386
		Extinguishing fires in coal-seams	25	25	..
		Grants: Libraries in mining townships	50	100	40
		Maintenance and construction of roads and works (partly recoverable)	7,500	12,650	5,751
		Motor-vehicles: Maintenance and running expenses	250	100	225
		Purchase of miners' tools and general stores (recoverable) ..	1,000	10,000	8,619
		Purchase of plant and machinery	100	100	..
		Refunds of revenue due to Social Security Fund	10	10	..
		Rents	50	50	34
		Restoration of dredged lands (recoverable)	100	100	..

(a) The erection of the Buller rescue-station was not commenced during 1944-45.

(b) Number of officers, 2. Travelling-allowances, £122; travelling-expenses, £56.

(c) Includes levy for 1944-45 and 1945-46.

(d) Overexpended due to extensive drilling programme.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued*

Number of Persons.		VOTE—MINES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III.—Assistance towards Mining—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Search for and production of gold and other minerals—			
		Subsidies, loans, and other forms of financial assistance to companies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) ..	£ 32,000		
		Surveys, prospecting, mining, and development work in selected areas (including wages and expenses of drilling crews) (partly recoverable)	16,000		
			48,000	55,000	45,689
		Schools of Mines	4,000	3,900	3,989
		Social amenities in mining townships	1,200	3,100	1,957
		Travelling allowances and expenses	100	100	(a) 50
		Transportation expenses of National Check Inspector	90	50	73
		Visit of Drill Superintendent to America	100	500	629
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Drilling-expenses	2,000		
		Prospecting and search for minerals	16,000		
		Restoration of dredged lands	750		
		Sale of tools and general stores to miners	1,000		
		Schools of Mines	50		
		Miscellaneous	800		
			20,600		
			73,975	108,685	90,959
		<i>Total—Subdivision No. III</i>	75,750	110,840	92,883
		<i>Subdivision No. IV.—Miscellaneous Services</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Aerial surveys of coal and gold fields	400	400	..
		Coal-mines Council: Fees and expenses of members and incidentals	2,600	1,600	(b) 2,599
		Collecting goldfields revenue (partly recoverable)	100	150	63
		Erection of house for departmental officer and purchase of land	1,675	1,675	(c)
		Examinations, Mining and Coal-mines Acts	125	150	129
		Instruments and apparatus	100	100	66
		Motor-vehicles—			
		Purchase of cars	600	600	..
		Purchase of trucks	600	1,100	657
		Maintenance and running costs	1,400	900	1,344
		Office expenses	400	400	327
		Office fittings and requisites	300	450	352
		Overtime and meal allowances	650	500	623
		Payments to the Post and Telegraph Department	2,100	1,450	2,088
		Printing and stationery (partly recoverable)	500	300	517
		Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable)	50	100	8
		Rents (partly recoverable)	1,250	1,200	1,234

(a) Number of officers, 10. Travelling-allowances, £13; travelling-expenses, £37.

(b) Overexpenditure due to number of meetings held and additional travelling required.

(c) Expenditure on erection of house did not come to charge.

YEAR ENDING 31 MARCH, 1946

MINES DEPARTMENT—continued

Number of Persons.		VOTE—MINES—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Miscellaneous Services—continued</i>			
		CHARGES FOR AND INCIDENTAL TO—continued	£	£	£
		Transfer and removal expenses of staff	100	200	15
		Travelling allowances and expenses and mileage allowances (partly recoverable)	2,000	1,750	(a) 1,884
		Visit of Electrical Inspector of Mines to Australia	50	150	144
		Contingencies	15	15	..
		Fire-watching expenses and E.P.S. equipment .. ..	..	5	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Collecting goldfields revenue	10		
		Printing and stationery, publications, &c... ..	50		
		Refunds of revenue	50		
		Rents and miscellaneous	150		
		Travelling allowances and expenses	40		
			300		
		<i>Total—Subdivision No. IV</i>	15,015	13,195	12,050
		GROSS TOTAL	127,040	159,951	131,172
		CREDITS-IN-AID (b)	30,300	25,385	33,587
		NET TOTAL	96,740	134,566	97,585

(a) Number of officers, 20. Travelling-allowances, £1,093; travelling-expenses, £617; motor hire, £137; mileage-allowances, £37.

(b) Credits-in-aid—	Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
			1945-46. Total.	1944-45.	1944-45.
	£	£	£	£	£
Subdivision I	1,400	..	1,400	1,275	1,130
" II	3,920	4,080	8,000	3,800	409
" III .. ..	..	20,600	20,600	20,000	31,698
" IV .. ..	..	300	300	310	350
	<u>5,320</u>	<u>24,980</u>	<u>30,300</u>	<u>25,385</u>	<u>33,587</u>

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT

MINISTER OF TRANSPORT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Transport—					
Subdivision I.—General Administration ..	22,433	19,587	42,020	40,960	37,875
„ II.—Vehicle Inspection ..	15,010	5,165	20,175	17,211	17,502
„ III.—Enforcement	31,689	24,722	56,411	50,906	48,695
„ IV.—Civil Engineering ..	603	660	1,263	1,700	1,379
„ V.—Safety Education and Propaganda	2,700	2,800	5,500	4,099	3,858
GROSS TOTAL	72,435	52,934	125,369	114,876	109,309
CREDITS-IN-AID	8,723	8,620	17,343	24,022	26,073
NET TOTAL	63,712	44,314	108,026	90,854	83,236

Number of Persons.		VOTE—TRANSPORT	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—General Administration</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,075 (Commissioner)	1,075	1,000	18,525
		OTHER SALARIES			
69	63	69 (£125 to £790)	21,358	17,525	
70	64	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	473		
			22,433	18,525	18,525
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Appeals lodged by Department against Licensing Authority decisions	20	15	
		Expenses of Transport Control Committees	650	2,800	(a) 1,143
		Fees and expenses of Committee of inquiry into competition between Railways and coastal shipping	(b) 75		
		Grants to 4 Transport Licensing Authorities on account of extra work	200		

(a) Expenses of Committees not as high as anticipated.

(b) Item to meet the expenses of Committee of inquiry into competition between railways and coastal shipping.

YEAR ENDING 31 MARCH, 1946

TRANSPORT DEPARTMENT—*continued*

Number of Persons.		VOTE—TRANSPORT— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—General Administration—continued</i>	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
		“ L ” plates for motor-cycles	93	50	48
		Mechanical office appliances (purchase of)	5	..	..
		Office expenses	900	970	883
		Office furniture, fittings, and requisites—			
		Head Office	(a) 1,000	300	281
		District offices	200	400	(b) 92
		Oil Fuel: Expenses of rationing	550	400	(c) 528
		Overtime and meal allowances	1,000	1,200	(d) 2,423
		Payments to Post and Telegraph Department	4,000	4,400	(e) 3,284
		Payment of monetary equivalent of leave due to deceased officer	30	30	23
		Printing and stationery	1,250	1,200	1,223
		Rent of office accommodation—	£		
		Auckland	250		
		Wellington	1,500		
		Dunedin	273		
		Rent of sub-offices	489		
			(f) 2,512	2,143	2,036
		Salary and expenses of Goods Charges Tribunal	500	1,600	(g) 706
		Salary and expenses of Zoning Officers	(h) 50	1,000	756
		Transport Licensing Act, 1931—			
		Allowance to officers to cover additional expenditure while acting as No. 3 and No. 4 Licensing Authority	5	27	..
		Allowances and expenses of Licensing Authorities	(i) 4,300	3,900	3,897
		Conference of Licensing Authorities	30	20	..
		Refunds of fees	300	250	357
		Services of Registrar of Motor-vehicles	150	100	141
		Travelling-expenses and transfer of officers—	£		
		Inspection of accounts, &c.	700		
		Other	600		
		Secretaries of Licensing Authorities and stenographers	450		
			(j) 1,750	1,600	(k) 1,525
		Contingencies	17	20	(l) 4
		Christchurch Milk Delivery Board, expenses of (recoverable) .. .. .	..	5	..
		Fire-watching expenses .. .. .	..	5	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Advertising	5		
		“ L ” plates for motor-cycles	40		
		Printing and stationery	200		
			245		
			19,587	22,435	19,350
		<i>Total—Subdivision No. I.</i>	42,020	40,960	37,875

(a) Increase due to alterations and extension of Head Office.

(b) Vouchers for office accommodation not brought to charge.

(c) Reviews of petrol licenses increased work on oil fuel section.

(d) Sickness and shortage of staff necessitated increased working of overtime.

(e) Telephone rentals for 1944-45 not brought to charge.

(f) Extension of office accommodation in Wellington and districts.

(g) Meetings of Tribunal have not been as lengthy or as numerous as anticipated.

(h) Zoning officer resigned early in 1945; work being carried on by existing staff.

(i) Licensing Authority salaries increased. Additional expenses will be incurred by review of licenses.

(j) Increase to meet extra travelling consequent on reviews of licenses, 1944-45.

(k) Number of officers travelling, 21. Hires, £103; travelling-allowances, £759; fares, £413; transfer expenses, £88; mileage-allowances, £30; travelling-expenses, £132.

(l) Diplomatic privileges, £3; sundries, £1. Total £4.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued*

Number of Persons.		VOTE—TRANSPORT— <i>continued</i>			
1945-46	1944-45		1945-46.	1944-45.	
				Voted.	Expended.
		<i>Subdivision No. II.—Vehicle Inspection</i>			
		SALARIES—			
		OTHER SALARIES	£	£	£
35	33	35 (£125 to £690)	15,010	12,086	12,546
		OTHER CHARGES FOR AND INCIDENTAL TO—	15,010	12,086	12,546
		Motor-cars—			
		Running-expenses, maintenance, and repairs of ..	3,200	3,400	3,021
		Purchase of	10	10	..
		Payments to Post and Telegraph Department	550	450	(a) 517
		Purchase of equipment	100	50	74
		Repairs to vehicles damaged in collision	100	100	..
		Services of Public Works Department	5	5	..
		Travelling-expenses and transfer of officers	1,200	1,100	(b) 1,344
		Printing and stationery .. .. .	..	10	..
			5,165	5,125	4,956
		<i>Total—Subdivision No. II</i>	20,175	17,211	17,502
		<i>Subdivision No. III.—Enforcement</i>			
		SALARIES—			
		OTHER SALARIES			
77	83	77 (£125 to £615)	31,644	27,566	} 26,796
		Superannuation subsidies	45	40	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic: Salaries	£ 8,250		
			31,689	27,606	26,796
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for courses of instruction	2	10	1
		Maintenance of equipment	80	80	55
		Offices expenses	10	20	..
		Motor-cars, purchase of	(c) 1,700	900	260
		Payments to Post and Telegraph Department	(d) 2,500	1,850	1,092
		Purchase of—			
		First-aid equipment	25	25	22
		Other equipment	300	100	215
		Uniforms	700	900	671
		Running-expenses, maintenance, and repairs of patrol-cars	16,500	16,500	16,488
		Translation fees, witness, legal, and medical expenses ..	100	100	84
		Travelling-expenses and transfer of officers	2,800	2,800	(e) 3,011
		Temporary assistance from local authorities	5	5	..
		Printing and stationery .. .. .	..	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic—	£		
		Running-expenses, maintenance, and repairs of patrol-cars	8,250		
		Translation fees, witness and legal expenses	125		
			8,375		
			24,722	23,300	21,899
		<i>Total—Subdivision No. III</i>	56,411	50,906	48,695

(a) Increase due to extra work performed. Increase in 1945-46 estimate to cover telephone rentals for 1944-45 unpaid.

(b) Number of officers travelling, 30. Fares, £125; hires, £10; travelling-allowances, £683; mileage-allowances, £102; transfer expenses, £17; travelling-expenses, £408. Increase due to necessity to pay mileage allowance in two cases where no departmental cars available.

(c) Charge for four cars purchased 1944-45 unpaid and two additional cars purchased this year.

(d) Telephone rentals for 1944-45 unpaid.

(e) Number of officers travelling, 80. Fares, £597; hires, £9; travelling-allowances, £1,426; transfer expenses, £522; travelling-expenses, £457.

YEAR ENDING 31 MARCH, 1946

TRANSPORT DEPARTMENT—continued

Number of Persons.		VOTE—TRANSPORT—continued	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Civil Engineering</i>	£	£	£
		SALARIES—			
		OTHER SALARIES			
2	3	2 (£215 to £690), (part year only)	603	1,030	1,022
			603	1,030	1,022
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Motor-vehicles accident statistics	(a) 600	600	300
		Purchase of equipment	5	5	1
		Transport and maintenance of testing-equipment	5	5	..
		Travelling-expenses and transfer of officers	50	50	(b) 24
		Printing and stationery .. .. .	..	10	32
			660	670	357
		<i>Total—Subdivision No. IV</i>	1,263	1,700	1,379
		<i>Subdivision No. V.—Safety Education</i>			
		SALARIES—			
		OTHER SALARIES			
6	5	6 Officers (£215 to £690)	2,700	1,744	1,733
			2,700	1,744	1,733
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Car-running expenses	1,000	800	(c) 1,005
		Expenses of National Safety Council	50	5	3
		Purchase of equipment	400	300	(d) 147
		Safety education—			
		Adult	(e) 650	400	280
		Children	300	450	299
		Travelling expenses and allowances	400	400	(f) 391
			2,800	2,355	2,125
		<i>Total—Subdivision No. V</i>	5,500	4,099	3,858
		GROSS TOTAL	125,369	114,876	109,309
		CREDITS-IN-AID (g)	17,343	24,022	26,073
		NET TOTAL	108,026	90,854	83,236

(a) Claim for 1944-45 unpaid.

(b) Number of officers travelling, 1. Fares, £10; travelling-allowances, £14.

(c) Extension of work necessitating increased travelling; cars are old and maintenance high.

(d) Charge for two projectors unpaid.

(e) Extension of publicity on road safety.

(f) Number of officers travelling, 4. Fares, £6; hires, £8; travelling-allowances, £354; travelling-expenses, £23.

(g) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
		£	£	£	£	£
Subdivision I ..	.. .. .	473	245	718	517	409
.. II ..	.. .. .	..	..	..	10	114
.. III ..	.. .. .	8,250	8,375	16,625	23,490	25,550
.. IV ..	.. .. .	..	..	..	5	..
		8,723	8,620	17,343	24,022	26,073

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY

MINISTER OF INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Industries and Commerce	£	£	£	£	£
<i>Subdivision I.—Industries and Commerce</i> ..	249,496	857,407	1,106,903	847,327	825,649
„ <i>II.—New Zealand Standards Institute</i>	11,577	5,425	17,002	12,454	12,298
GROSS TOTAL	261,073	862,832	1,123,905	859,781	837,947
CREDITS-IN-AID	115,500	55,290	170,790	161,890	193,020
NET TOTAL	145,573	807,542	953,115	697,891	644,927

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,125 (Secretary), (also allowance as Deputy Chairman, Wheat Committee, £200, recoverable), (Salary includes £562, charged to Department of Tourist and Publicity)	763	725	725
		UNCLASSIFIED			
1	1	1 at £2,000 (Commissioner of Supply)	2,000	2,000	2,000
3	3	3 at £1,075 (officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments)	3,225	3,000	3,000
		OTHER SALARIES			
690	648	690 (£85 to £840)	(a)243,508	195,374	(b) 213,155
695	653	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Wheat Committee	500		
		Salaries of officers on Supply, &c.	115,000		
			115,500		
			249,496	201,099	218,880

(a) Increase due to increased salary scales.

(b) Overexpenditure due to staff increases on rationing control and supply matters.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>				
<i>Subdivision No. I.—Industries and Commerce—continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
		£	£	£
		100	500	..
		(a) 500	500	406
		50	50	..
		250	1,000	43
		(a) 1,200	1,100	1,184
		3,500	8,000	2,686
		3,700	3,600	3,698
		225	225	220
		(b) 681,659	472,476	442,476
		200	150	194
		(c) 2,000	1,250	1,803
		50	50	8
		1,800	1,800	(d)
		(e) 600	300	244
		4,500	4,700	4,022
		5,000	5,000	5,139
		20,000	25,000	20,273
		26,000	39,500	(f) 28,322
		1,800	1,500	(a) 1,781
		(g) 66,168	46,005	(g) 55,797
		5,500	4,500	(h) 5,822
		100	100	29
		1,250	1,500	654
		18,387	16,670	(i) 18,386
		(j) 100	..	..

(a) Recoverable from fees collected from licensed industries.

(b) Increase of 4d. per bushel in rate of subsidy, decrease in credit balance available from previous year, and loss on importation of flour.

(c) Amount to cover exhibitions in main centres.

(d) Costs did not come to charge. Vehicles are used in connection with supply matters.

(e) Expenditure previous year covered part year only.

(f) Overestimated.

(g) Overexpenditure due to increase in staff. Added provision for wages increases.

(h) Main portion recoverable from War Expenses Account.

(i) Additional accommodation.

(j) Insurance fund covering loss from crop damage guarantee.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Trade and Tourist Commissioner for New Zealand in Australia: Representation allowances and entertaining-expenses (also Tourist and Publicity, £217)	318	318	243
		Transfer and removal expenses of officers	400	250	388
		Travelling allowances and expenses	11,000	8,000	(a) 10,885
		Travelling allowances and expenses of staff in Australia	1,000	1,000	906
		Contingencies	50	50	(b) 26
		Refund of residual levies received from pharmacy industry during period 1st April, 1938, to 30th November, 1941 .. .. .	..	1,134	1,134
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Bureau of Industry: Administrative costs,	£		
		&c., recovered	7,500		
		Gas Regulations	3,800		
		Miscellaneous	2,000		
		Motor-vehicle maintenance	500		
		Cablegrams, postages, and toll calls	10,500		
		Travelling-expenses	5,000		
		Overtime	10,000		
		Rent	8,000		
		Sale of flax	3,000		
		Printing and stationery	3,000		
			53,300		
			857,407	646,228	606,769
		<i>Total—Subdivision No. I</i>	1,106,903	847,327	825,649
		<i>Subdivision No. II.—New Zealand Standards Institute</i>			
		SALARIES—			
		OTHER SALARIES			
36	28	36 (£85 to £665)	(c) 11,577	7,879	(c) 8,607
			11,577	7,879	8,607
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants and fees for reports, also purchase of material in connection therewith	250	250	4
		Office expenses	300	315	223
		Overtime and meal allowances	650	650	647
		Payments to Post and Telegraph Department	450	400	444
		Printing and stationery, office fittings, and requisites	1,250	1,250	870
		Purchase of specifications and reports	900	150	(d) 297
		Rent	865	1,250	865
		Travelling-expenses	(e) 750	300	(f) 341
		Contingencies	10	10	..

(a) Number of officers travelling, 220. Travelling-allowances, £6,099; travelling-expenses, £4,786. Increase due to greater travelling by Rationing Control Officers.

(b) Damage to clothing, £5; workers' compensation, £2 2s. 1d.; wreaths, £7 17s. 6d.; exchange on cheques, £1 4s. 9d.; professional services (linen flax), £10 3s.; total, £26 7s. 4d.

(c) Overexpenditure due to staff increase. Increased provision to meet salary-scale increases.

(d) Additional specifications printed. Provision this year required for publication of additional specifications.

(e) Increase required to meet travelling-expenses of Committee members.

(f) Number of officers travelling, 17. Travelling-allowances, £49; travelling-expenses, £292.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—New Zealand Standards Institute— continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards expenses—	£		
		New Zealand Railways	420		
		Public Works Department	220		
		Post and Telegraph Department	50		
		Sales of specifications	1,250		
		Miscellaneous	50		
			1,990		
			5,425	4,575	3,691
		<i>Total—Subdivision No. II</i>	17,002	12,454	12,298
		GROSS TOTAL	1,123,905	859,781	837,947
		CREDITS-IN-AID (a)	170,790	161,890	193,020
		NET TOTAL	953,115	697,891	644,927

(a) Credits-in-aid—	Salaries	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
Subdivision I	£ 115,500	£ 53,300	168,800	160,500	191,500
„ II .. .. .	.. .. .	.. .. .	1,990	1,390	1,520
Totals	115,500	55,290	170,790	161,890	193,020

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY

MINISTER IN CHARGE OF TOURIST AND HEALTH RESORTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF TOURIST AND PUBLICITY.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Tourist and Publicity—	£	£	£	£	£
<i>Subdivision I.—Tourist and Publicity</i> ..	69,506	186,087	255,593	210,988	250,010
,, <i>II.—Development of Tourist Resorts</i> ..	..	30,600	30,600	41,177	38,550
GROSS TOTAL	69,506	216,687	286,193	252,165	288,560
CREDITS-IN-AID	320	36,750	37,070	34,820	57,237
NET TOTAL	69,186	179,937	249,123	217,345	231,323

Number of Persons.		VOTE—TOURIST AND PUBLICITY	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Tourist and Publicity</i>	£	£	£
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,125 (General Manager), (also allowance as Deputy Chairman, Wheat Committee, £200, recoverable). £763 charged to vote, Industries and Commerce	562	525	} 57,337
		OTHER SALARIES			
220	208	220 (£85 to £840)	68,894	54,166	
221	209	Special allowances to officers travelling with parties of tourists	50	50	
		Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of employees for board	£ 250		
		Post and Telegraph Department	70		
			320		
			(a) 69,506	54,741	(b) 57,337

(a) Additional provision to meet salary increases.

(b) Overexpenditure due to increase in staff.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—TOURIST AND PUBLICITY— <i>continued</i>				
<i>Subdivision No. 1.—Tourist and Publicity—continued</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—				
Advertising New Zealand overseas: Special publicity work in connection with (part recoverable)—				
Advertising in newspapers and periodicals ..		1,000		
Advertising in United Kingdom (part recoverable) ..		2,000		
Films, photographs, pictures, and window displays, &c., preparation of and equipment for, wages, &c. (part recoverable)		38,314		
Folders, booklets, and posters		4,000		
Miscellaneous publicity and general expenses ..		300		
Special advertising and follow-up work in other countries, including payment of commission ..		200		
		(a) 45,814	37,500	(a) 44,806
Bonuses and commissions to honorary agents		200	200	213
Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance and entertaining-expenses (also Industries and Commerce, £318) ..		217	217	208
Glade House, Eglinton Valley, and Te Anau—Wakatipu—Milford Track: Maintenance, including furniture and repairs, and compensation to workmen, &c.		2,500	2,500	2,019
Government ticket orders, to establish a credit for payment of (recoverable)		100	100	..
Hermitage, Mount Cook, maintenance of, including furniture and repairs, and compensation to workmen, &c.		17,000	15,000	(b) 19,490
Lakes Te Anau and Manapouri: Maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c. ..		250	250	..
Maintenance of hostels, baths, or reserves at Little Barrier Island, Waiotapu, Te Puia, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department		(c) 1,000	500	373
Minor agencies in New Zealand: Grants and expenses in connection therewith		150	150	64
Motor-vehicles, purchase of		1,000	2,000	2,271
Office expenses		2,000	2,140	1,616
Office fittings and requisites		200	200	154
Overtime and meal allowances		1,500	2,000	1,270
Passenger bookings: Payment of claims made by tourists for losses incurred while travelling in New Zealand ..		50	50	..
Payments to Post and Telegraph Department (part recoverable)		5,700	4,500	(d) 5,613
Printing and stationery		850	800	827
Queenstown Reserves: Maintenance, improvements, music, &c.		250	180	(e) 592
Rents of offices (part recoverable)		4,059	4,300	3,187
Rotorua Baths: Wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and compensation to workmen		8,374	5,500	(f) 8,207
Rotorua electric system: Expenses in connection with the change-over from 110 volts to 230 volts system ..		500	1,000	134
Rotorua Sanatorium—				
Maintenance, including furniture, supplies, repairs, and compensation to workmen		(g) 7,100	6,500	6,600
Medical stores, drugs, and instruments		250	250	187

(a) Overexpenditure due to outstanding liabilities on purchase of film. Estimate this year includes provision for increased salary scales. The expenditure is recoverable from War Expenses Account in the case of war-film publicity.

(b) Overexpenditure due to repairs and purchases of equipment necessitated on assuming full control of hotel. Estimate for 1945-46 includes provision for increased wages scale.

(c) Extra provision for maintenance which is now in arrears.

(d) Increase arises out of passenger-booking work, and is recoverable.

(e) Overexpended through unforeseen repairs and maintenance expenditure.

(f) Overexpenditure due to increase in treatments supplied, and special work necessary through hot-water supply difficulties. Wages increases allowed for in new estimate.

(g) Provision made to cover higher wages payable.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—TOURIST AND PUBLICITY—<i>continued</i>				
<i>Subdivision No. I.—Tourist and Publicity—continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
Rotorua works (including Whakarewarewa)—				
Wages, repairs, sundry expenses, and compensation to workmen—				
Electric light and power system (a) 25,000 23,000 (b) 24,570				
Reserves, gardens, parks, &c. (a) 3,000 2,000 2,738				
Water-supply and sewerage 850 400 (c) 2,043				
Wharves and beacons 25 25 ..				
Rotorua : Purchase of stores (including freight) 20,000 12,000 (d) 29,929				
Subsidies : Coach, motor, and steamer services—				
Bluff—Stewart Island Steamer Service 200 200 200				
Fairlie—Pukaki—Hermitage—Queenstown 650 650 488				
Pipiriki—Retaruke River Service 285 285 215				
Te Anau Hotel : Maintenance of, including furniture, repairs, and compensation to workmen, &c. (a) 6,000 4,000 (e) 5,227				
Te Aroha Hot Springs : Maintenance of baths, gardens, music, furniture, and repairs (a) 1,950 1,400 (f) 1,773				
Tokaanu Hotel : Maintenance (including furniture and repairs) and compensation to workmen (a) 14,750 14,000 (g) 15,460				
Tongariro National Park—				
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable) 500 1,000 10				
Maintenance and improvements of roads, bridges, tracks, &c. 100 100 ..				
Transfer and removal expenses 150 150 114				
Transfer and removal expenses of staff to and from Australia and the United Kingdom 150 50 ..				
Travelling allowances and expenses 400 350 363				
Travelling allowances and expenses of staff in Australia and the United Kingdom 200 50 ..				
Waikaremoana : Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c. (a) 5,800 5,000 5,092				
Waimangu Round-trips and Hostel : Wages, repairs, and sundry expenses 263 200 238				
Waitomo Caves and Hostel : Maintenance (including furniture and repairs, and compensation to workmen, &c.) (a) 6,700 5,500 (h) 6,364				
Contingencies 50 50 (i) 18				
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Photographs and films, sale of 34,000				
Postages and toll calls 1,750				
Refund of amount paid on ticket orders on behalf of other Departments 100				
Rents recoverable 100				
Miscellaneous recoveries 300				
36,250				
186,087 156,247 192,673				
Total—Subdivision No. I 255,593 210,988 250,010				

(a) Provision made to cover higher wages payable.

(b) Overexpenditure covered by increased sale of electric energy.

(c) Overexpenditure due to breakdown of water-supply, and undertaking arrears of maintenance.

(d) Owing to improved supply position, outstanding orders came to hand. Stores on hand at end of year increased by £10,000 as against previous year. Custom duty became payable on electric equipment previously free of duty. Increased stores available enabled arrears of maintenance to be undertaken.

(e) Overexpenditure due to maintenance and repairs urgently necessary.

(f) Overexpenditure due to repairs and maintenance not allowed for.

(g) Overexpenditure due to repairs and purchase of equipment necessitated on assuming ownership of hotel.

(h) Overexpenditure due to increase in business, and urgent maintenance-work not provided for.

(i) Wreath, £1 1s.; Worker's compensation, £6 10s.; Hotel license (Tokaanu), £10; total, £17 11s.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—TOURIST AND PUBLICITY— <i>continued</i>				
<i>Subdivision No. II.—Development of Tourist Resorts</i>				
CHARGES FOR AND INCIDENTAL TO—				
Chateau Tongariro: Water-supply		150	150	..
New buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queenstown and other Tourist resorts administered by Department		(a) 10,000	6,000	..
Rotorua—				
Drainage works and water-supply: New connections, extensions, &c.		1,200	1,000	1,211
Electrical works, new connections, extensions, &c.		(b) 18,000	9,000	(c) 13,562
Erection of buildings		250	250	..
Improvements to reserves		250	250	..
District roads and tracks		500	500	..
Works not specified		250	250	..
Tokaanu Hotel: Purchase of hotel, costs and expenses, and compensation .. .. .		..	23,777	23,777
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		£ 500		
<i>Total—Subdivision No. II</i>		30,600	41,177	38,550
GROSS TOTAL		286,193	252,165	288,560
CREDITS-IN-AID (d)		37,070	34,820	57,237
NET TOTAL (e)		249,123	217,345	231,323

(a) Improvements required to staff quarters, heating system, &c., at Mount Cook.

(b) Provision for certain extensions, and improvements at Mamaku and Ngongotaha.

(c) Overexpenditure due to additional material becoming available through improved supply position. This enabled extensions urgently required to be carried out beyond those allowed for.

(d) Credits-in-aid—

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
	£	£	£	£	£
Subdivision I	320	36,250	36,570	34,570	44,147
„ II .. .. .	..	500	500	250	13,090
Totals	320	36,750	37,070	34,820	57,237

(e) Ordinary revenue receipts, 1945-46, estimated at £151,000, leaving £98,123 not covered by credits-in-aid or revenue.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Health—	£	£	£	£	£
GROSS TOTAL	469,651	2,375,535	2,845,186	2,470,662	2,445,719
CREDITS-IN-AID	68,550	188,000	256,550	318,980	283,168
NET TOTAL	401,101	2,187,535	2,588,636	2,151,682	2,162,551

Number of Persons.		VOTE—HEALTH	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,500 (Director-General of Health)	£ 1,500	£ 1,400	£
		PROFESSIONAL DIVISION			
		<i>Class Special—</i>			
		1 at £1,400 (Deputy Director-General of Health)	1,400	1,150	
		4 (£1,300), (Director, Division of School Hygiene; Director, Division of Hospitals; Director, Division of Public Hygiene; Director, Division of Health Benefits)	5,200	4,600	
		1 (£1,275), (Inspector of Hospitals) (9 months)	957	..	
		5 (£1,250), (Medical Officers of Health, Auckland (2), Wellington, Christchurch, and Dunedin)	6,250	5,000	
		1 (£1,175), (Director, Division of Dental Hygiene)	1,175	950	
		5 (£1,100), (Medical Officers of Health, Whangarei, Hamilton, Gisborne, Palmerston North, and Invercargill)	5,500	5,000	
		1 (£1,075), (Research Officer, Dunedin)	1,075	1,000	
		1 (£1,025), (Deputy Director, Division of Dental Hygiene, Wellington)	1,025	765	
		1 (£975), (Principal, Dental Training School, Wellington)	975	715	
		5 (£925), (Principal Dental Officers, Auckland, Hamilton, Wellington, Christchurch, and Dunedin)	4,625	3,575	
		1 (£900), (Medical Officer of Health, Auckland)	900	..	
		1 (£875), (Nutritionist, Dunedin)	875	800	
		Arrears 1/4/44 to 31/3/45—			
		Director, Division of Dental Hygiene, Wellington	£ 150		
		Deputy Director, Division of Dental Hygiene, Wellington	141		
		Principal, Dental Training School, Wellington	135		
		Principal Dental Officer, Auckland	47		
		Principal Dental Officer, Hamilton	47		
		Principal Dental Officer, Wellington	47		
		Principal Dental Officer, Christchurch	47		
		Principal Dental Officer, Dunedin	47		
			661	..	
31	23	4 (£850), (Medical Officers) (Schools, Auckland, Napier, Wellington, and Dunedin)	3,400	2,910	

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		VOTE—HEALTH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—<i>continued</i>			
		OTHER SALARIES	£	£	£
845	912	845 (£90 to £840)	237,293	218,774	(a) 386,113
		UNCLASSIFIED (NON-PERMANENTS)			
		2 (£1,275), (Medical Superintendent, Hanmer Hospital; Medical Superintendent, Services Hospital, Rotorua)	2,550		
		1 (£1,300), (Director, Division of Tuberculosis)	1,300		
		1 (£1,075), (Balneologist, Rotorua)	1,075		
		3 (£975), (Medical Officers, Hanmer Hospital)	2,925		
		1 (£875), (Medical Officer, Services Hospital, Rotorua)	875		
9	10	1 (£500), (Assistant Balneologist, Rotorua (part time))	500		
			9,225	9,100	
		OTHER SALARIES			
1,002	840	1,002 (£95 to £840)	186,855	147,222	
		Living-out allowance	(b) 760	980	
1,888	1,786	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of Institutional employees for board and lodging	1,550		
		Miscellaneous	2,000		
		Social Security Fund	(c) 65,000		
			68,550		
			469,651	403,941	386,113
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		<i>General Administration—</i>			
		Civil Nursing Reserve	(d) 100	500	78
		Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	6,500	6,500	6,120
		Dietitians training course (recoverable)	25	25	11
		Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children	250	250	311
		Fees and expenses of Advisory Committees in connection with the administration of Part III of the Social Security Act, 1938 (recoverable)	50	100	40
		Compensation and expenses incurred in respect of injuries sustained by employees of Department	100	73	223
		Grants to—			
		Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief	1,000	1,000	1,048
		Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account)	(e) 20,000	34,000	(f) 10,154
		Pukeora Sanatorium Committee towards cost of maintenance of Pukeora Sanatorium (part recoverable)	4,275	9,000	7,316
		Health Education and Publicity	(g) 26,000	26,000	(f) 16,411

(a) Provision made for appointment of additional officers, but these positions were not filled.

(b) To cover living-out allowances at £95 per annum payable to a number of the nursing staff of the Services Convalescent Hospital, Rotorua, who are unable to be accommodated in the nurses' home.

(c) Provision for recovery from Social Security Fund of salaries of officers engaged in work incidental to the administration of Part III of the Act.

(d) To cover cost of medical examination of reservists not specifically provided for elsewhere.

(e) Special grants authorized under this heading so far amount to £129,844. Expenditure to date is £33,336.

(f) Further expenditure authorized but not fully brought to charge.

(g) To cover cost of pamphlets, exhibits at agricultural and pastoral shows and other appropriate places, broadcasting, advertising in press and on screen throughout the Dominion, posters, films, &c.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		VOTE—HEALTH— <i>continued</i>	1944-45.	
1945-46	1944-45		Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				
<i>General Administration—continued</i>				
		£	£	£
		10	10	..
		(a) 150	150	152
		100	100	125
		50	50	43
		(b) 17,700	16,960	15,600
		(c) 1,000	2,050	1,178
		10,000	16,200	(d) 7,316
		(e) 25,000	20,000	(e) 23,570
		2,500	6,500	4,305
		2,550	2,700	2,165
		29,000	26,750	29,078
		2,500	3,000	2,580
		15	18	9
		3,000	3,500	3,071
		200	200	66
		500	500	388
		5,000	4,500	5,268
		(f) 22,000	13,000	(g) 8,237
		100	100	45
		100	150	43
		500	500	..
		500	500	(h) 1,095
		450	450	460
		(i) 4,250	4,250	(g) 1,757
		(j) 16,500	39,000	39,077
		(k) 190,000	168,000	172,163
		15,000	20,000	(l) 43,977
		1,000	500	(m) 1,040
		475	400	475
		(n) 12,500	11,000	(o) 12,493
		100	500	59

(a) Provision for payment for hospital treatment afforded in Dominion to resident of Fiji.

(b) Provision for payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance, where students are required to live away from home. Bursaries are subject to the condition that the bursars will serve the State for a specified period. For full bursary over maximum period of five years the period of service is five years, otherwise the period is determined in relation to the actual amount of the bursary received. Provision made this year for 111 renewals and 66 new awards.

(c) To cover cost of publications for distribution throughout the Dominion, radio and screen notices, and advertising.

(d) Further expenditure authorized but not fully brought to charge.

(e) Increase occasioned by high incidence of repairs to existing cars.

(f) Includes provision for previous year's commitments.

(g) Substantial expenditure for previous period not wholly brought to charge.

(h) Includes expenditure incurred in previous year but not brought to charge until 1944-45.

(i) Subsidy representing half cost of duty footwear supplied under Ministry of Supply Nurses' Footwear Scheme.

(j) It is anticipated that only 44,000 cases of apples will be available for the current year. In 1944-45 approximately 104,000 cases were supplied.

(k) The free issue of milk is now available to 235,701 school-children, as follows: pasteurized milk, 222,438; malted milk, 8,234; milk for cocoa-making, 5,029. Increased provision for current year to meet adjustment in price paid to suppliers and to allow for non school days.

(l) Expenditure underestimated. Recoveries were correspondingly increased.

(m) Number of officers transferred during the year greater than anticipated.

(n) Provision herein to meet travelling-expenses of Civil Nursing Reserve, £1,000.

(o) Number of officers, 748. Travelling-allowances and meals, £5,171; motor hire, £350; motor-allowance, £1,892; rail and steamer fares, £5,080.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		VOTE—HEALTH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
		<i>General Administration—continued</i>			
		Uniforms, allowances to nurses for	(a) 5,460	5,000	5,946
		Uniforms, purchase of, for nursing staff	(b) 540	..	..
		Visit to Dominion of Industrial Hygienist on loan from British Ministry of Labour: Expenses	(c) 1,270	3,170	1,900
		Contingencies	25	25	(d) 16
		Office accommodation—District Office, Wellington: Re- moval to Hotel Cecil building .. .. .	..	200	143
		Westland Hospital Board: Grant of half-cost of main- tenance (including salaries) of casualty stations at Bruce Bay and Jackson's Bay (maximum grant, £350)	..	200	201
			428,345	447,581	425,753
		<i>Dangerous Drugs Act</i> (part recoverable)—			
		Other expenses	100	100	42
		<i>Dentists Act—</i>			
		Expenses (recoverable)	75	75	25
		<i>Health Act—</i>			
		Board of Health: Expenses (including fees to members) ..	75	75	49
		Compensation payable under Health Act	5	5	3
		Disinfectants, purchase of (part recoverable)	10	10	9
		Infectious diseases (part recoverable)	(e) 1,000	1,000	1,107
		Inspection of vessels (part recoverable)	550	500	559
		Notification of infectious diseases	500	300	729
		Sera, purchase of (recoverable)	34,500	38,900	31,630
		Other expenses	50	10	91
		Quarantine expenses	10	10	9
			36,700	40,810	34,186
		<i>Hospitals and Charitable Institutions Act—</i>			
		Subsidies to Hospital Boards	1,575,000	1,269,000	(f) 1,324,024
		Subsidies to separate Institutions	200	500	200
			1,575,200	1,269,500	1,324,224
		<i>Masseurs Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	200	200	172
		<i>Medical Practitioners Act—</i>			
		Expenses (part recoverable)	200	225	334
		<i>Nurses and Midwives Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	2,650	2,250	(g) 2,579
		<i>Opticians Act—</i>			
		Expenses (recoverable)	100	100	122

(a) Provision herein for uniform allowance of Civil Nursing Reserve, £3,900.

(b) Uniforms to be issued on loan to nurses in St. Helens Hospitals. The present allowance of £6 per annum will be discontinued.

(c) Provision to meet commitments.

(d) Safe custody of keys, 10s.; fidelity guarantee premiums, £1 1s. 7d.; tuition on adding machine, £1 1s.; lecture fees, Industrial Psychology, £4 4s.; repairs electric-light pole, £3; travelling-expenses, £5 14s. 9d.; total £15 11s. 4d.

(e) Includes provision for grant to Cawthron Institute towards cost of mosquito-control and identification of larvae, £400.

(f) Overexpenditure due to advances made to Hospitals Board under section 54 of Hospital and Charitable Institutions Act, 1926.

(g) Overexpenditure due to increased number of nurses sitting for the State examinations and also to additional fees payable to examiners and supervisors.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
		£	£	£
VOTE—HEALTH— <i>continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				
<i>Plumbers Registration Act—</i>				
	Examination expenses, &c. (part recoverable)	450	400	478
<i>Poisons Act—</i>				
	Expenses (part recoverable)	50	50	20
<i>Sale of Food and Drugs Act—</i>				
	Law-costs (part recoverable)	50	50	36
	Other expenses (including purchase of samples)	800	700	852
		850	750	888
<i>Social Hygiene Act—</i>				
	Expenses	800	1,000	815
	Treatment, &c., of indigent patients by medical practitioners	500	500	551
		1,300	1,500	1,366
<i>Bacteriological Laboratories—</i>				
	Contributions to Hospital Boards' laboratories	6,000	5,300	(a) 6,045
	Laboratory expenses (part recoverable)	200	225	187
		6,200	5,525	6,232
<i>Dental Hygiene Administration—</i>				
	Dental clinics, expenses of	(b) 39,100	31,500	34,555
	Dental bursaries	(c) 6,000	5,740	5,259
	Hostel for dental trainees, "Hunter House," Hobson Street, Wellington (part recoverable)	(d) 6,500	5,000	4,736
	Initial standard non-technical equipment of dental clinics (on account)	(e) 2,520	760	409
	Travelling allowances and expenses	1,875	1,750	(f) 1,866
		55,995	44,750	46,825
<i>Maori Hygiene Administration (part recoverable)—</i>				
	Provision of and alterations and additions to cottages for District Nurses	5,500	6,400	5,584
	General expenses (including rental of and furniture for cottages, and nurses equipment, &c.)	10,000	12,500	(g) 8,228
	Maori sanitation (on account)	3,500	4,000	(g) 826
	Maori water-supplies (on account)	2,000	2,000	(g) 251
	Supply of medicines	5,000	5,000	4,682
	Supply, erection, &c., portable hutments (on account)	5,000	6,000	(g) 867
		31,000	35,900	20,438
<i>Maternal Welfare Administration—</i>				
	Expenses (part recoverable)	100	100	210
<i>School Hygiene Administration—</i>				
	Other expenses (including equipment)	500	500	641

(a) Overexpenditure due to payments to North Canterbury Hospital Board in respect of public-health specimens sent to laboratory from out-patients' department.

(b) Increased provision this year on account of additional clinics to be established; during the year 1944-45 fourteen new clinics were established.

(c) Provision for the payment of bursaries at the rate of £70 per annum, plus £40 per annum boarding-allowance where students are required to live away from home. Bursaries are subject to the conditions that the bursars will serve the State for a specified period. For full bursary over maximum period of four and one-half years the period of service required is five years, otherwise the period is determined in relation to the actual amount of bursary received. Provision this year for thirty-four renewals and twenty-seven new awards.

(d) Provision to meet commitments for repairs and renovations to buildings.

(e) It is anticipated that fifty new clinics will be established this year.

(f) Number of officers travelling, 100. Travelling-allowances and meals, £823; motor hire, £106; motor allowance, £223; rail and steamer fares, £714.

(g) Estimated expenditure not wholly brought to charge in 1944-45.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—HEALTH—<i>continued</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
<i>Grants-in-aid—</i>				
Children's Health Camps: Allocation of proceeds of sale of Health stamps (recoverable)		22,000	20,000	12,945
Commandery in New Zealand of the Order of St. John		200	200	200
Dominion Federation of Women's Institutes for work amongst Maoris		(a) 300	150	(a)
Health Camp Association for maintenance of specially selected children		(b) 5,000	9,000	..
Hospital Boards' Association of New Zealand		(a) 80	40	(a)
Medical research work		8,700	9,400	8,321
Mount Magdala Asylum		600	600	600
Relief of indigent persons		100	100	..
Royal N.Z. Society for Health of Women and Children		29,500	28,845	28,162
Salvation Army		1,240	1,120	1,000
St. Mary's Homes, Otahuhu		(a) 400	200	(a)
Wellington Ladies' Christian Association		(c) 6,300	6,750	(d) 1,621
Women's Division of N.Z. Farmers' Union		200	200	200
		74,620	76,605	53,049
<i>Institutions under Control of Department—</i>				
<i>Wages—</i>				
Aotea Soldiers' Clearing Hospital (recoverable)		2,000	2,000	1,677
Hanmer Hospital		40,000	30,000	35,998
Services Convalescent Hospital, Rotorua (recoverable)		15,000	10,000	12,939
<i>St. Helens Hospitals—</i>				
Auckland		6,000	5,000	5,644
Wellington		5,300	4,800	4,997
Christchurch		3,500	3,250	3,111
Invercargill		3,200	2,500	2,922
<i>Maintenance—</i>				
Aotea Soldiers' Clearing Hospital (recoverable)		(e) 4,000	3,000	2,707
Auckland Services Clearing Hospital (recoverable)		2,000	1,000	432
Caccia Birch Nurses' Convalescent Home (recoverable)		(f) 1,000	..	..
Hanmer Hospital		30,000	26,000	30,857
Services Convalescent Hospital, Rotorua (recoverable)		15,000	20,000	13,758
<i>St. Helens Hospitals—</i>				
Auckland		8,700	7,500	8,739
Wellington		7,700	7,500	7,648
Christchurch		4,000	3,750	3,948
Invercargill		3,500	3,500	3,466
Establishment charges (buildings, renewals, repairs, &c.)		(g) 10,000	10,000	(d) 3,129
		160,900	139,800	141,972
		2,375,535	2,066,721	2,059,606
<i>Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (sec end of vote)—</i>				
Administration expenses: Part III, Social Security Act		£ 32,500		
Aotea Soldiers' Clearing Hospital		6,000		
Auckland Clearing Hospital		2,000		
Caccia Birch Nurses' Convalescent Home		1,000		
Civil List contributions towards Maori medical service		3,600		
Civil Nursing Reserve		6,000		

(a) Expenditure not brought to charge in 1944-45. Provision for two years' payments for 1945-46.

(b) Contribution towards cost of maintenance of specially selected children in health camps throughout the whole year.

(c) Provision to cover cost of equipment, repairs, renovations, and alterations to Alexandra Home authorized in 1944-45; also subsidy on the basis of £20 per trainee qualifying as a maternity nurse, and to meet deficiency in running of institution.

(d) Expenditure authorized not wholly brought to charge in 1944-45.

(e) Provision for cost of renovations to be carried out in 1945-46, £1,100.

(f) Provision for maintenance of nurses' convalescent home at Palmerston North. Cost recoverable from War Expenses Account.

(g) Includes provision for commitments brought forward, £6,000.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued*

Number of Persons.		VOTE—HEALTH— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— <i>continued</i>			
		Institutional Patients' Fees: Hanmer, £			
		Queen Mary Hospital (a) 10,000			
		Law-costs recovered in proceedings, &c. .. 50			
		Local bodies' contributions for sanitary-inspection services 16,000			
		Miscellaneous 4,000			
		Other institutional recoveries 2,000			
		Recoveries in connection with—			
		Hostel for dental trainees, "Hunter House," Hobson Street, Wellington 5,500			
		Infectious disease prevention 50			
		Inspection of vessels 20			
		Nursing Services 20,000			
		Sale of Health stamps, Children's Health Camps 22,000			
		Sales of Acts, pamphlets, &c. 500			
		Sales of—			
		Disinfectant and disinfection fees .. 25			
		Material used at plumbers' examinations 25			
		Sera 31,000			
		Textiles, &c. 11,500			
		Services Convalescent Hospital, Rotorua (a) 10,000			
		War Expenses Account: Grant to Pukeora Sanatorium Committee 4,230			
		188,000			
		GROSS TOTAL	2,845,186	2,470,662	2,445,719
		CREDITS-IN-AID (b)	256,550	318,980	283,168
		NET TOTAL	2,588,636	2,151,682	2,162,551

(a) See note (a), page 189.

(b) Credits-in-aid—

	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
Salaries	£ 68,550	£ 58,550	£ 60,664
Other charges	188,000	260,430	222,504
Totals	256,550	318,980	283,168

YEAR ENDING 31 MARCH, 1946

MENTAL HOSPITALS DEPARTMENT

MINISTER IN CHARGE OF MENTAL HOSPITALS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mental Hospitals—	£	£	£	£	£
GROSS TOTAL	532,780	371,717	904,497	776,157	827,128
CREDITS-IN-AID	40,600	30,000	(a) 70,600	252,777	263,582
NET TOTAL	492,180	341,717	833,897	523,380	563,546

Number of Persons.		VOTE—MENTAL HOSPITALS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £1,500 (Director-General)	1,500	1,400	} 460,296
		PROFESSIONAL DIVISION			
		1 at £1,400 (Deputy Director-General)	1,400		
9	9	8 at £1,425 (Medical Superintendents)	11,400		
		12,800	10,850		
		<i>Class Special A—</i>			
		9 at £1,200 (Assistant Medical Superintendents)	10,800		
		5 at £1,150 (Medical Officers)	5,750		
16	15	1 at £1,000 (Medical Officer)	1,000		
		1 at £950 (Medical Officer)	950		
		18,500	13,500		
		OTHER SALARIES			
2,028	2,025	2,028 (£95 to £840)	499,980	410,573	
2,054	2,050	Allowances to Medical Officers: House, fuel, and light .. .. .	..	3,600
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Board of attendants and nurses	37,000		
		House, fuel, and light for medical officers	3,600		
		40,600			
		(b) 532,780	439,923	(c) 460,296	

(a) Contribution from Social Security Fund now discontinued. See note (a), page 189.

(b) Due to increases granted as from 30th June, 1944.

(c) Overexpenditure due to improvement in salary scales as from 1st April, 1944.

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—*continued*

Number of Persons.		VOTE—MENTAL HOSPITALS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Bacteriological research	500	275	533
		Bedding and clothing	(a) 48,200	47,000	47,810
		Buildings, improvements, repairs, and replacements	(b) 6,000	5,000	5,773
		Compensation under Workers' Compensation Act	1,000	1,000	(c) 653
		Contributions to National Provident Fund for nurses	140	140	101
		Dental services	125	125	103
		Farms, maintenance of (part recoverable)	(d) 20,500	23,302	(d) 19,132
		Fencing, draining, and roading	600	600	518
		Freight, cartage, and transport charges	(e) 3,000	2,600	2,575
		Fuel, light, power, water, and cleaning	58,000	50,000	(f) 57,114
		Funerals, expenses of	900	900	841
		Furniture and furnishings	4,000	5,000	(g) 3,317
		Gardens and shrubberies, expenses of	800	500	(h) 716
		Grants—			
		In lieu of leave due to officers resigned or transferred to other Departments	10	10	..
		To Auckland Hospital Auxiliary	50	25	..
		To Christchurch Tramway Board	52	52	52
		To widows or relatives of deceased officers	300	300	268
		Laundry	3,000	3,000	2,702
		Machinery, repairs, and stores	(i) 3,500	1,500	2,029
		Medical fees for certificates and consultations	2,800	2,800	2,772
		Motor-vehicles—			
		Maintenance of	(j) 1,500	1,000	1,475
		Purchase of	(k) 3,000	1,200	1,126
		Nursing staff—			
		Medallions for	25	25	27
		Payment to ex-officers for illness contracted as a result of departmental service	50	48	35
		Uniforms, purchase of	3,100	3,000	2,850
		X-ray examinations	100	250	..
		Office expenses	(l) 970	370	312
		Overtime and meal-allowances	(m) 48,000	50,400	(m) 45,358
		Patients, expenses connected with—			
		Gratuities	300	300	239
		"Patients' Friends"	100	50	..
		Recreation	7,200	7,000	7,191
		Transfer	(n) 500	400	212
		Payment of monetary equivalent of leave due to deceased officers	50	100	..
		Payments to Post and Telegraph Department	2,700	2,400	2,574
		Printing and stationery	1,400	1,100	1,328
		Rations	(o) 130,000	109,098	(o) 127,521
		Refund of maintenance-money overpaid	25	25	1
		Rents and rates	2,500	2,500	2,329
		Stores	(p) 8,500	6,500	(p) 16,257
		Surgery and dispensary—			
		Drugs and instruments	4,000	3,000	(q) 6,989
		Wine, spirits, ale, and porter	20	20	..

(a) Increase necessary to meet normal increase in population.

(b) The taking-over of the R.N.Z.A.F. station at Levin will necessitate extra expenditure.

(c) The claims last year were not as high as anticipated. There is already a claim for £1,000 to be met this year.

(d) Additional expenditure will be necessary this year at Levin and Lake Alice.

(e) The new hospitals at Levin and Lake Alice will increase costs in this direction.

(f) Overexpenditure is due to increased population, seasonal conditions, increased coal-consumption, and heavy cost of Diesel plant to take the place of Huka Falls plant.

(g) Some supplies expected from overseas have not come to hand as early as expected.

(h) Laying-out of grounds around new villas caused overexpenditure.

(i) Increased expenditure will be necessary this year to replace very old machinery which is expensive to maintain.

(j) Repairs on very old vehicles have been more costly than anticipated.

(k) Several replacements will be necessary this year, and vehicles for new institutions will be required.

(l) The reprinting of rule-books and the publication of hand-book for staff training will increase expenditure this year.

(m) Underexpenditure is reflected in overexpenditure of salaries due to slight improvement in staffing position. Increased rates of pay will, however, require additional expenditure this year.

(n) The transfer of patients to Levin will increase expenditure.

(o) The improvement in meals supplied to patients and staff has increased expenditure.

(p) The irregularity of delivery of overseas supplies, together with increased stocks, caused an overexpenditure. This figure should be reduced this year, but some provision has to be made for new institutions.

(q) The importation of "Shock Therapy" machines and the early delivery of overseas supplies caused overexpenditure.

YEAR ENDING 31 MARCH, 1946

MENTAL HOSPITALS DEPARTMENT—*continued*

Number of Persons.		VOTE—MENTAL HOSPITALS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—continued</i>	£	£	£
		Transfer and removal expenses	1,000	1,000	744
		Travelling allowances and expenses and escort of patients	2,800	2,000	(a) 2,781
		Treatment and maintenance in general hospitals—			
		Patients	150	100	150
		Staff	150	50	132
		Contingencies	100	50	(b) 142
		Compensation for loss of patient's property in Seacliff fire	..	50	..
		Fire-watching expenses .. .. .	..	5	..
		Misappropriation by departmental employee .. .. .	..	64	50
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Fees for maintenance of patients	5,000		
		Sale of farm-produce, live-stock, &c.	18,000		
		Stores, board, &c. (repaid by staff)	1,000		
		Miscellaneous	6,000		
			30,000		
			371,717	336,234	366,832
		GROSS TOTAL	904,497	776,157	827,128
		CREDITS-IN-AID (c)	(d) 70,600	252,777	263,582
		NET TOTAL	833,897	523,380	563,546

(a) Number of officers, 77. Travelling-expenses, £1,096 10s. 6d.; travelling-allowances, £467 14s. 6d.; motor allowances, £1,070 4s. 5d.; motor hire, £146 5s. 5d.; total, £2,780 14s. 10d. Overexpenditure due to increased scale of travelling-allowances and further expansion of clinics.

(b) Fees for post mortems, £13 2s. 6d.; denture, clothing, and spectacle repairs, &c., £47 6s.; safe-deposit fee, 5s.; music for staff entertainment, £4 2s. 6d.; damage to taxi by patient, £3 16s. 6d.; compensation for damage done by escaped patients, £14 18s.; compensation for patients' lost clothing, £8 9s. 6d.; expenses fighting fire at Wairakei, £50; total, £142.

	Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
(c) Credits-in-aid	£ 40,600	£ 30,000	£ 70,600	£ 252,777	£ 263,582

(d) Contribution from Social Security Fund now discontinued. See note (a), page 189.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY

Vote—Education—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
<i>Subdivision I.—Head Office</i>	50,000	1,730	51,730	43,675	45,178
EDUCATIONAL AGENCIES					
<i>Subdivision II.—Primary Education ..</i>	65,475	3,392,930	3,458,405	2,868,962	2,919,022
<i> " III.—Post-primary Education ..</i>	34,450	1,260,460	1,294,910	1,021,613	1,056,570
<i> " IV.—Higher Education</i>	..	288,365	288,365	194,474	185,222
<i> " V.—Training of Teachers</i>	..	315,620	315,620	254,980	260,088
<i> " VI.—Native Schools</i>	163,370	48,350	211,720	190,213	181,273
<i> " VII.—Physical Instruction .. .</i>	12,250	10,747	22,997	18,360	16,595
<i> " VIII.—School Buildings, Furniture, and Sites</i>	..	298,150	298,150	257,035	252,221
	275,545	5,614,622	5,890,167	4,805,637	4,870,991
SOCIAL AGENCIES					
<i>Subdivision IX.—Education of the Blind ..</i>	..	1,430	1,430	6,420	556
<i> " X.—School for the Deaf</i>	12,000	7,025	19,025	15,750	17,213
<i> " XI.—Special Schools</i>	16,500	10,655	27,155	27,964	24,361
<i> " XII.—Child Welfare</i>	65,000	206,940	271,940	239,805	226,641
	93,500	226,050	319,550	289,939	268,771
MISCELLANEOUS					
<i>Subdivision XIII.—Material and Stores ..</i>	1,150	200	1,350	855	2,133
<i> " XIV.—Country Library Service ..</i>	9,850	21,800	31,650	22,882	21,223
<i> " XV.—Miscellaneous Services .. .</i>	..	157,915	157,915	122,288	119,715
<i> " XVI.—Vocational Guidance Centres</i>	20,500	6,580	27,080	24,475	19,496
	31,500	186,495	217,995	170,500	162,567
GROSS TOTAL	450,545	6,028,897	6,479,442	5,309,751	5,347,507
CREDITS-IN-AID	3,910	189,650	193,560	287,803	279,936
NET TOTAL	446,635	5,839,247	6,285,882	5,021,948	5,067,571

Number of Persons.		VOTE—EDUCATION			1945-46.	1944-45.		
1945-46	1944-45	<i>Subdivision No. I.—Head Office</i>				Voted.	Expended.	
SALARIES—								
ADMINISTRATIVE DIVISION								
1	1	1 at £1,425 (Director of Education) .. .. .	..	..	£ 1,425	£ 1,350	} £ 43,501
PROFESSIONAL DIVISION								
1	1	1 at £1,075 (Assistant Director of Education) .. .. .	..	..	1,075	1,000	
..	1	1 at £800 (Architect) .. .. .	..	..	..	800	
CLERICAL DIVISION								
1	..	1 at £875 (Secretary) .. .. .	..	..	875	(a) 460	
OTHER SALARIES								
138	136	138 (£100 to £840) .. .. .	..	..	46,625	38,385	
141	139				50,000	41,995		

(a) Seven months only.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Payments to the Post and Telegraph Department ..	500	600	488
		Transfer and removal expenses	20	20	..
		Travelling allowances and expenses	1,200	1,050	(a) 1,189
		Contingencies	10	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Teachers' Superannuation Fund: Payment £			
		for services rendered	900		
		Salaries	2,000		
		Sundries	10		
			2,910		
			1,730	1,680	1,677
		<i>Total—Subdivision No. I</i>	51,730	43,675	45,178
		<i>Subdivision No. II.—Primary Education</i>			
		SALARIES—			
		PROFESSIONAL DIVISION			
1	1	1 at £950 (Chief Inspector of Primary Schools)	950	875	} 58,068
5	4	5 at £890 (Senior Inspectors), (1 for 5 months)	3,930	3,260	
		1 at £815 (arrears) .. ..	..	62	
		EDUCATIONAL DIVISION			
1	1	1 at £890 (Head Teacher, Correspondence School)	890	815	
		OTHER SALARIES			
(b)194	176	194 (£100 to £840)	(c) 84,705	66,970	
201	182	Less charged to "Post-primary"	90,475	71,982	
			25,000	16,000	
			65,475	55,982	58,068
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, &c., in necessitous cases	400	1,000	302
		Conveyance of school-children, instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses and other incidental costs)—			
		Board of children	8,500	12,100	6,828
		School-children by rail	9,500	9,000	9,580
		School-children by road, ferry, &c.	(d)300,000	234,800	262,144
		Manual Instructors	10,000	8,250	9,333
		Correspondence School, including books, stationery, postage, &c. (part recoverable)	£ 8,000		
		Less portion charged to "Post-primary"	5,000		
			3,000	2,500	3,018

(a) Number of officers, 17. Travelling-allowances, £693 16s. 11d.; travelling-expenses, £397 13s.; motor hire, £95 12s. 3d.; mileage-allowance, £1 14s. 4d.

(b) Mainly additional staffing Correspondence School.

(c) Additional staff and general increase in salaries.

(d) Provision for increased costs (increased rates).

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. II.—Primary Education—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>			
		Grants to Education Boards for the following purposes—			
		Boys' and girls' agricultural clubs	1,050	920	974
		Establishment and maintenance of kindergartens and nurseries	10	2,000	(a)
		General administrative purposes	(b) 52,000	44,000	43,858
		Incidental expenses of School Committees (cleaning, disinfecting, &c.)	(c) 198,000	174,000	175,866
		Inspection: Extra clerical assistance, typing, &c.	530	400	400
		Teachers' salaries (including expenses of relieving teachers) also grants to widows of deceased teachers under Regulation 28; also payments to estates of deceased soldier teachers in lieu of leave	£ 2,618,000		
		Less value of residences supplied	43,000		
			(d) 2,575,000	2,139,700	2,162,358
		Manual instruction—			
		Salaries	(d) 111,000	88,000	101,211
		Material	(e) 34,000	25,000	17,896
		Incidentals	33,000	25,000	27,367
		Preparation of school text-books (on account)	(f) 14,000	12,000	5,454
		School and class libraries: Purchase of books and equipment; administration and distribution expenses, also grants to Education Boards	(g) 22,000	18,000	18,380
		School Inspectors: Office requisites, telephones, advertising, &c.	130	100	127
		<i>School Journal</i> : Printing, material, apparatus, royalties, postages, &c.	(h) 8,500	6,500	5,347
		Transfer and removal expenses	300	300	292
		Transfer of teachers	(i) 3,500	1,500	2,020
		Travelling allowances and expenses	8,500	7,900	(j) 8,199
		Contingencies	10	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (sec end of vote)—	£		
		Salaries	500		
		Credit under section 30 (2) of the Education Reserves Act, 1928	100,000		
		Recovery on account of sale and hire of books, &c., Correspondence School, &c., and fees for special examination	3,000		
		School and Class Libraries: Subscriptions	1,500		
		Sale of spinning-wheels, looms, &c.	250		
		Sundries	200		
			105,450		
			3,392,930	2,812,980	2,860,954
		<i>Total—Subdivision No. II</i>	3,458,405	2,868,962	2,919,022

(a) Proposals not being proceeded with at present.

(b) Increased provision to cover recent salary increases to Boards' staffs.

(c) Greater provision to cover increased costs.

(d) Additional provision to meet recent increases in salary.

(e) Requirements for development of arts and crafts work; material now more readily available.

(f) Cost of issue of new arithmetic and English text-books now coming to hand.

(g) Provides for expansion of service.

(h) Full issue restored from 1st February, 1945.

(i) Larger anticipated expenditure as a result of termination of war appointments.

(j) Number of officers, 77. Travelling-allowances, £5,013 18s. 6d.; travelling-expenses, £1,553 9s. 11d.; motor hire, £500 13s. 2d.; mileage-allowance, £1,131 8s. 7d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		1945-46	1944-45	VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45				Voted.	Expended.	
					£	£	£
				<i>Subdivision No. III.—Post-primary Education</i>			
				SALARIES—			
				PROFESSIONAL DIVISION			
1	1			1 at £950 (Superintendent, Technical Education) ..	950	875	} 29,696
..	1			1 at £875 (arrears) .. .. .	..	203	
10	10			10 (£690 to £840)	8,500	7,290	
11	12						
				OTHER SALARIES			
				Transferred from Subdivision II (Correspondence School)..	(a) 25,000	16,000	} 29,696
					34,450	24,368	
				OTHER CHARGES FOR AND INCIDENTAL TO—			
				Books, &c., in necessitous cases	650	500	653
				Conveyance of school-children, and allowances for board of children who have to live away from home to attend school—			
				Board of children	(b) 63,500	50,250	49,342
				School-children by rail	15,000	13,000	15,059
				School-children by road, ferry, &c.	(c) 34,000	28,800	30,307
				Correspondence School: Transferred from "Primary Education"	5,000	4,000	4,000
				Grant to—			
				Marlborough High School (Marlborough High School Act, 1899)	400	400	400
				Reefton School of Mines for services rendered by the school to the Secondary Department of the District High School	100	100	100
				Incidental expenses (including Intermediate Departments)—			
				Secondary Schools	(d) 56,000	49,200	50,054
				Technical Schools	(e) 70,000	54,760	58,106
				Combined Schools	(e) 18,000	13,140	15,406
				Manual and science instruction in Secondary and District High Schools: Capitation	12,000	11,000	11,056
				Materials for art and handwork	4,000	4,000	(f)
				Salaries and allowances of teachers, student teachers (including Intermediate Departments) and travelling-expenses of itinerant instructors and student teachers; also grants to widows of deceased teachers under regulations and payments to estates of deceased soldier teachers in lieu of leave—			
				District High Schools	(g) 162,750	125,500	126,789
				Secondary Schools	(g) 370,000	310,135	315,205
				Technical Schools	(g) 350,000	256,300	274,032
				Combined Schools	(g) 88,000	62,700	67,228
				School and class libraries—			
				Secondary Schools	2,500	2,500	2,022
				Technical Schools	500	800	294

(a) Amount transferred last year underestimated; £21,000 incurred.

(b) Increased allowance of 2s. 6d. per week for whole year; 10 per cent. increase in rolls.

(c) Increased costs, increased rolls due to raising of school age, additional services due to rail curtailments, &c.

(d) Additional capitation owing to increase in rolls and provision for payment of recent salary increases to Boards' staffs.

(e) Incidentals based on teachers' salaries; recent increases reflected in these figures.

(f) Goods to value of estimate ordered but not yet to hand.

(g) Includes provision for recent salary increases.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
<i>Subdivision No. III.—Post-primary Education—continued</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>					
		Secondary school bursaries	6,000	8,200	(a) 4,835
		Transfer and removal expenses	50	50	37
		Travelling allowances and expenses	2,000	1,900	(b) 1,940
		Contingencies	10	10	(c) 9
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Endowment revenue: Akaroa and Hoki-tika High Schools	£ 500		
		Sundries	100		
			600		
			1,260,460	997,245	1,026,874
		<i>Total—Subdivision No. III</i>	1,294,910	1,021,613	1,056,570
<i>Subdivision No. IV.—Higher Education</i>					
CHARGES FOR AND INCIDENTAL TO—					
		Adult education (including grants for Workers' Educational Association purposes)	(d) 17,000	12,000	12,000
		Grant to University of New Zealand for general purposes ..	15,000	14,000	11,960
		Grants to University Colleges—			
		For general purposes—	£		
		Auckland University College	(e) 33,470		
		Victoria College	(e) 36,470		
		Canterbury College	(e) 26,870		
		University of Otago	(e) 50,685		
		School of Engineering, Auckland University College	(e) 3,400		
		New Zealand School of Agriculture	(f) 51,800		
			202,695	117,924	110,421
		For scholarships—			
		Agricultural bursaries	2,000	2,000	1,470
		Architectural bursaries	300	280	240
		Art bursaries	800	800	795
		“ Sir George Grey ” (Science)	200	200	50
		Engineering bursaries	1,500	1,500	1,310
		Home Science bursaries	4,200	4,200	4,089
		Public Service Scholarships	10	10	..
		Science bursaries	1,000	1,050	604
		University National Scholarships	4,000	4,000	3,624
		University National bursaries	38,000	35,000	37,159
		Otago Medical School: Grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals ..	1,650	1,500	1,500
		Contingencies	10	10	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Refund of University fees	£ 10		
		<i>Total—Subdivision No. IV</i>	288,365	194,474	185,222

(a) Demands not as large as anticipated.

(b) Number of officers, 13. Travelling-allowances, £1,356 13s. 1d.; travelling-expenses, £526 12s. 3d.; motor hire, £56 9s. 2d.

(c) Expenses *re* interview for position, £5 3s. 1d.; attache cases, £3 10s.; total, £8 13s. 1d.

(d) Additional provision for expansion of service.

(e) Provides for recent increase in salaries of College staffs; grant to Auckland and Otago Universities for Lectureships in Geography; grant to Victoria University College for Chair of Public Administration; grant to Canterbury University College for Lectureship in Electronics.

(f) Transferred from vote, “Agriculture.” Grant increased from £33,000 to £45,000 from 1st January, 1945.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. V.—Training of Teachers</i>					
CHARGES FOR AND INCIDENTAL TO—					
Training Colleges—					
		Allowances and advances to students and transport expenses	(a) 242,000	200,000	204,263
		Apparatus and material	(b) 1,400	750	660
		Fees for medical examination of applicants	10	10	8
		Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling-expenses; also grants to widows of deceased teachers	(c) 54,500	42,000	43,456
		Incidental expenses, libraries, special instruction, &c. ..	(d) 9,000	5,460	4,228
		Students' University College and other fees	6,500	5,500	6,461
		Training of teachers (other than students of Training Colleges); refresher classes and conferences, including travelling expenses and allowances of instructors and teachers; also expenses of teachers on approved visits to other schools	2,200	1,250	1,012
		Contingencies	10	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries on account of students' university college fees	£ 20		
		Sundries	10		
			30		
		<i>Total—Subdivision No. V</i>	315,620	254,980	260,088
<i>Subdivision No. VI—Native Schools</i>					
SALARIES—					
527	509	Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c., and payments to estates of deceased soldier teachers in lieu of leave; also grants to widows of deceased teachers	£ 167,450		
		Less value of residences	6,500		
			160,950	142,974	} 143,979
		OTHER SALARIES			
3	3	3 (£790 to £840)	2,420	2,269	
530	512		163,370	145,243	143,979
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Advertising, translation fees, fuel, planting, sanitation, water, &c.	800	800	625
		Books, apparatus, and other school requisites	3,000	3,000	(f) 1,457
		Conveyance by road, ferry, &c., and board of children ..	22,000	18,200	19,768
		Grants-in-aid to private schools for Maori children ..	4,500	7,000	(g) 902

(a) Increase in students' allowances.

(b) Increased demand for art and craft materials.

(c) Increased salaries and also additional staffing.

(d) Includes special grant of £1,000 to each training college for equipment of library.

(e) Provides for recent salary increases.

(f) Certain liabilities outstanding; depleted stocks to be replenished.

(g) Intended to assist private schools to provide better amenities for practical courses in woodwork, metalwork, &c; expenditure held up owing to building difficulties.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. VI.—Native Schools—continued</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Higher Education, Scholarships, &c.	12,000	10,700	11,096
		Manual instruction (including equipment and material, instructors, and scholarships)	3,000	2,800	(a) 864
		Rent of store, including light, cleaning, rates, &c.	190	165	189
		Transfer and removal expenses	2,000	1,350	1,600
		Travelling allowances and expenses	850	870	(b) 792
		Contingencies	10	10	(c) 1
		Purchase of food and clothing for children attending Te Hapua Native School . . . . .	..	75	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Salaries	50		
		Recoveries on account of scholarships, &c.	500		
		Tauranga Educational Endowment Reserves Act, 1896 (rents, &c., from reserves)	300		
		Sundries	75		
			925		
			48,350	44,970	37,294
		<i>Total—Subdivision No. VI</i>	211,720	190,213	181,273
		<i>Subdivision No. VII.—Physical Instruction</i>			
		SALARIES—			
		OTHER SALARIES			
33	31	33 (£220 to £840)	12,250	11,470	10,865
			12,250	11,470	10,865
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Equipment, apparatus, and material—			
		Purchase	(d) 7,200	4,500	} 3,488
		Maintenance and repairs	500	500	
		Payments to Post and Telegraph Department	12	..	..
		Transfer and removal expenses	100	50	4
		Travelling allowances and expenses	2,750	1,680	(e) 2,102
		Uniform allowance to Instructors	175	150	123
		Contingencies	10	10	(f) 13
			10,747	6,890	5,730
		<i>Total—Subdivision No. VII</i>	22,997	18,360	16,595

(a) Little of last year's orders to hand.

(b) Number of officers, 3. Travelling-allowances, £383 16s. 7d.; travelling-expenses, £235 15s. 2d.; motor hire, £162 19s. 9d.; mileage-allowance, £9 1s. 5d.

(c) Legal expenses, 16s. 8d.

(d) Provides for liability of £2,500 and future developments.

(e) Number of officers, 32. Travelling-allowances, £1,057 8s. 10d.; travelling-expenses, £741 15s. 6d.; motor hire, £221 10s. 1d.; mileage-allowance, £81 13s. 7d.

(f) Telephone, Auckland Branch, £11 14s. 9d.; mounting maps, £1; total, £12 14s. 9d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.	1945-46	1944-45	VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
				£	Voted.	Expended.
				£	£	£
			<i>Subdivision No. VIII. —School Buildings, Furniture, and Sites</i>			
			CHARGES FOR AND INCIDENTAL TO—			
			Alterations, &c., to school buildings to diminish danger from earthquakes and earthquake repairs	10,000	15,000	(a) 3,557
			Equipment for supply of milk to children in Native schools	(b) 500	250	254
			General maintenance of school buildings, hostels, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, storm damage, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
			Public schools and training colleges	181,000	161,000	163,195
			Secondary schools	5,500	4,000	3,266
			Technical schools	4,000	4,000	4,709
			Native schools	7,000	7,000	6,578
			School for the Deaf	3,000	5,000	2,197
			Special schools	2,000	2,000	2,580
			Institutions established under Child Welfare Act, 1925 ..	4,000	3,000	4,114
			Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable)	8,000	10,000	7,930
			Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school grounds	150	200	128
			Grants towards cost of swimming-baths not on school grounds	50	200	..
			Grants for fire-protection work outside school grounds ..	50	100	..
			Improvements to school grounds (including grants to Education and other Boards, payments to Government Departments and contractors)	27,000	15,000	26,195
			Maintenance and costs of disposal of buildings not used for school purposes	1,250	500	1,544
			Rents of buildings and sites for school purposes (including hostels)—			
			Public schools and training colleges	4,500	5,000	4,272
			Secondary schools	500	500	468
			Manual and Technical schools	900	1,000	869
			Native schools	200	220	172
			Sites, buildings, furniture, equipment, &c., and other minor capital works—			
			Public schools and training colleges	(c) 23,700	15,000	10,310
			Secondary schools	(c) 9,000	2,000	6,078
			Technical schools	2,000	1,500	1,510
			Native schools	3,500	3,500	2,029
			Valuation, survey fees, and legal expenses	300	1,000	247
			Contingencies	50	50	(d) 4
			Compensation in respect of destruction by fire of privately- owned property at Rowallan, Southland, while being used for school purposes .. .. .	..	15	15
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
			Fire Insurance Fund	5,000		
			Sundries	600		
				5,600		
			<i>Total—Subdivision No. VIII</i>	298,150	257,035	252,221

(a) Large commitments not yet to charge.

(b) Provision for purchase of drinking-utensils.

(c) Large commitments from previous years; also includes provision for science equipment.

(d) Advertising sale of old school residence, £4 5s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IX.—Education of the Blind</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Grants to New Zealand Institute for the Blind for—			
		General purposes	800	5,800	(a)
		Buildings	10	10	..
		Grant to trustees for maintenance of Government pupils ..	550	550	524
		Refund of maintenance payments	10	..	..
		Special instruction (woodwork, &c.), and secondary education of pupils	10	10	..
		Transport expenses of Government pupils	40	40	23
		Contingencies	10	10	(b) 9
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fees	225		
		<i>Total—Subdivision No. IX</i>	1,430	6,420	556
		<i>Subdivision No. X.—School for the Deaf</i>			
		SALARIES—			
		OTHER SALARIES			
55	50	55 (£120 to £753)	12,000	11,420	10,645
			12,000	11,420	10,645
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	25	10	23
		Maintenance of institution (including provisions, clothing, equipment, stock, and implements)	6,000	3,500	5,553
		Refund of maintenance payments	50	..	..
		Transfer and removal expenses	100	50	109
		Travelling allowances and expenses (including transit of children)	800	750	(c) 815
		Contingencies	50	20	(d) 68
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging	£ 900		
		Fees for maintenance, &c.	2,500		
		Salaries	10		
			3,410		
			7,025	4,330	6,568
		<i>Total—Subdivision No. X</i>	19,025	15,750	17,213

(a) Small deficit on last year's operations not yet to charge; amount required from year to year problematical.

(b) Refund of maintenance payments, £8 18s. 8d.

(c) Number of officers, 17. Travelling-allowances, £37 11s. 4d.; travelling-expenses, £131 4s. 11d.; motor hire, £10 2s.; mileage-allowance, £2 6s.; inmates, £634 2s. 2d.

(d) Refund of maintenance payments, £67 14s. 3d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. XI.—Special Schools</i>	£	£	£
		SALARIES—			
		OTHER SALARIES			
62	65	62 (£125 to £603)	16,500	16,224	14,675
			16,500	16,224	14,675
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	15	10	13
		Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) ..	10,000	11,000	9,156
		Refund of maintenance payments	10	..	..
		Transfer and removal expenses	20	20	7
		Travelling allowances and expenses (including transit of children)	600	700	(a) 498
		Contingencies	10	10	(b) 12
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging	£ 1,500		
		Maintenance fees, sale of produce, &c.	1,600		
			3,100		
			10,655	11,740	9,686
		<i>Total—Subdivision No. XI</i>	27,155	27,964	24,361
		<i>Subdivision No. XII.—Child Welfare</i>			
		SALARIES AND WAGES—			
		<i>Receiving Homes, &c., and Child Welfare Centres—</i>			
		SALARIES—			
		OTHER SALARIES			
237	232	237 (£100 to £578)	65,000	62,085	57,820
			65,000	62,085	57,820
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable) ..	110,000	100,000	(c) 80,043
		Department of Justice: Payment for services rendered by the Registrar-General's Branch	20	20	..
		Legal expenses	100	100	55
		Maintenance of—			
		Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates (part recoverable)	(d) 58,000	45,000	54,417

(a) Number of officers, 6. Travelling-allowances, £12 17s. 10d.; travelling-expenses, £8 3s. 11d.; motor hire, 4s.; mileage-allowance, £12 10s. 6d.; inmates, £463 18s. 8d.

(b) Refund of maintenance payments, £12 8s.

(c) Liabilities for 1944-45, £20,000.

(d) Provision for increased costs.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1915-16.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. XII.—Child Welfare—continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Maintenance of— <i>continued</i>			
		Inmates in private institutions: Capitation, refunds of maintenance payments, &c. (part recoverable) ..	7,000	6,500	7,057
		National Provident Fund: Departmental contribution in respect of Child Welfare Officers	20	10	19
		Office expenses	600	500	534
		Payments to Post and Telegraph Department	1,650	1,550	1,535
		Refund of—			
		Inmates' earnings (part recoverable)	100	250	64
		Maintenance payments	350	250	350
		Rent of offices	3,000	2,700	2,753
		Special assistance to large families	13,000	12,000	9,848
		Transfer and removal expenses	500	250	563
		Travelling allowances and expenses, including relieving-allowances	12,000	8,140	(a) 11,017
		Wages of inmates employed on farm-work, &c.	550	400	525
		Contingencies	50	50	(b) 41
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging	£ 2,600		
		Maintenance fees, sale of produce, recoveries from service inmates	35,800		
		British children	4,000		
		Sundries	150		
			42,550		
			206,940	177,720	168,821
		<i>Total—Subdivision No. XII</i>	271,940	239,805	226,641
		<i>Subdivision No. XIII.—Material and Stores</i>			
		SALARIES—			
3	4	OTHER SALARIES			
		3 (£316 to £448)	1,150	1,205	950
			1,150	1,205	950
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Material and stores—			
		Purchase and manufacture	10,000	10,000	8,888
		Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. ..	200	150	394
			10,200	10,150	9,282
		Less issues to other items of this vote	10,000	10,500	8,099
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926, (see end of vote)—			
		Sales of goods, &c.	£ 100		
			200	Cr. 350	1,183
		<i>Total—Subdivision No. XIII</i>	1,350	855	2,133

(a) Number of officers, 81. Travelling-allowances, £1,424 2s. 9d.; travelling-expenses, £1,915 9s. 8d.; motor hire, £1,008 7s. 7d.; mileage-allowance, £1,410 0s. 8d.; inmates, £2,259 1s. 4d.

(b) Advertising vacancies, £24 0s. 7d.; expenses of interview for position, £1 2s.; replacement of clothing damaged during course of official duties, £14 13s. 11d.; cartage on Post Office Savings-bank pass-books, 14s. 5d.; total, £40 10s. 11d.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. XIV.—Country Library Service</i>	£	£	£
		SALARIES—			
		OTHER SALARIES			
(i) 52	37	52 (£100 to £753)	12,320	8,332	7,443
		Less transferred to Subdivision II	2,470	1,200	..
			9,850	7,132	7,443
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, and other publications, purchase of	(b) 14,000	11,250	9,940
		Binding of books, material and costs	1,000	1,250	427
		Library school, Wellington: Allowances to students (part year)	(c) 600	..	..
		Motor-vehicles, purchase of	(d) 900	400	..
		Motor-vehicles, maintenance of and repairs to: Purchase of fuel and oil	700	600	399
		New Zealand Library Association Book Resources Committee: Expenses of delegates attending meetings	50	50	38
		Office expenses	950	650	690
		Office and library equipment, furniture and fittings	(e) 2,000	800	435
		Overtime and meal allowances	30	30	100
		Payments to Post and Telegraph Department	520	400	554
		Printing and stationery	400	250	400
		Processing microfilm record of National Union catalogue	50	50	..
		Rent of offices	(f) 1,000	300	320
		Travelling allowances and expenses	600	500	(g) 470
		Transfer and removal expenses	10	..	..
		Contingencies	20	20	(h) 7
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Salaries	450		
		Subscriptions from libraries and groups	1,750		
		Sundries	100		
			2,300		
			22,830	16,550	13,780
		Less transferred to Subdivision II	1,030	800	..
			21,800	15,750	13,780
		<i>Total—Subdivision No. XIV</i>	31,650	22,882	21,223
		<i>Subdivision No. XV.—Miscellaneous Services</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Accidents to departmental officers, school-children, teachers, and training-college students: Grants for medical and legal expenses, scholarships, and compensation	700	2,000	644
		Compensation and cost of providing alternative accommodation for tenants of premises taken over by Government under Emergency Regulations 1941	850	850	(i) 21

(a) Provision for staffing new library school and branch of Country Library Service in Christchurch.

(b) Provision for extension of services.

(c) Proposal to establish a school for training library staff.

(d) Provision to cover commitments from last year and purchase of vehicle.

(e) Furniture and equipment for additional premises Christchurch and Wellington.

(f) Provides for rent of Christchurch offices in addition to usual commitments.

(g) Number of officers, 13. Travelling-allowances, £417 10s. 7d.; travelling-expenses, £47 16s. 9d.; motor hire, £4 4s. 9d.

(h) Refund subscriptions, 11s.; extermination of rats, £3 1s.; transfer expenses, £3 10s. 8d.; total, £7 2s. 8d.

(i) Claim for 1944-45 not yet to hand.

DETAILS OF ESTIMATES FOR THE
DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		1945-46.		1944-45.	
		£	£	Voted.	Expended.
1945-46 | 1944-45	VOTE—EDUCATION— <i>continued</i>				
	<i>Subdivision No. XV.—Miscellaneous Services—continued</i>				
	CHARGES FOR AND INCIDENTAL TO— <i>continued</i>				
	Conferences of Education Authorities and Committees, &c. :				
	Cost of investigations, reports, &c.	1,000	2,000	1,753	
	<i>Education Gazette</i> (part recoverable)	(a) 2,500	1,500	1,956	
	Examinations : 'Teachers', School Certificate, Technological, &c. (part recoverable)	9,000	9,000	9,261	
	Exhibits of school-work : Preparing and forwarding	60	60	21	
	Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries)	(b) 450	50	162	
	(Grants—				
	In aid of free kindergartens for infants under school age,—				
	Capitation, allowances to students, &c.	(c) 25,000	12,000	16,011	
	Towards cost of buildings	2,000	2,000	1,500	
	To widows and estates of deceased officers equivalent to leave due	200	200	226	
	Towards provision of hot meals for sub-normal school- children	45	35	35	
	To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee	10	50		
	To pre-school education centre, Dunedin	330	300	225	
	To New Zealand Council for Educational Research	(d) 3,000	200	200	
	To Waitangi Trust Board to provide accommodation for travelling school parties	(e) 200			
	Office expenses	1,700	750	2,583	
	Office furniture, fittings, and removal of offices	3,000	2,000	3,073	
	Overtime (including allowances in lieu thereof) and meal allowances	2,500	2,000	2,405	
	Payment, including legal expenses, for damages to motor- vehicles other than departmental vehicles, and damage to property	300	10	246	
	Payments to Post and Telegraph Department	6,000	5,000	6,106	
	Printing and stationery	800	750	750	
	Purchase of typewriters for school purposes	(f) 3,000			
	Purchase of motor-buses, motor-cars, and motor-cycles	(g) 25,000	15,000	4,584	
	Purchase of projectors, radio sets, gramophones, records, pianos, and other special equipment for schools (recover- able)	2,000	2,000	2,535	
	Rent of offices	1,200	1,500	1,373	
	Salaries of teachers from overseas on exchange in New Zealand (recoverable)	10	10		
	School journeys for special purposes	50	200	15	
	Special assistance to deserving students in cases of hardship	1,500	1,250	1,589	
	Special grant for swimming instruction	560	560	560	
	Storage and despatch of stores and stationery	100	100	96	
	Subsidy to 'Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)—	£			
	Annual subsidy	43,000			
	Increased allowances to widows and children	6,200			
		49,200	49,000	49,181	

(a) Full issue restored from 1st February, 1945.

(b) Biennial grading this year.

(c) New kindergartens and additional trainees ; includes also provision for recent salary increases.

(d) Grant to ensure continuation of work of New Zealand Council for Educational Research.

(e) To enable Waitangi Trust Board to provide accommodation facilities for travelling school parties.

(f) To replace worn-out typewriters and machines requisitioned for military purposes, &c.

(g) Liabilities amounting to £13,926 in regard to 1944-45.

YEAR ENDING 31 MARCH, 1946

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		VOTE—EDUCATION— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. XV.—Miscellaneous Services—continued</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Superannuation contributions of teachers on active service, 1914-19	50	50	33
		Teaching aids—			
		Museum exhibits, material, and expenses	300	300	287
		Payment to National Broadcasting Service for half cost of fees, and also other costs incidental to educational broadcasts	250	250	23
		Visual education: Equipment, &c.	(a) 5,000	2,500	2,380
		War bursaries	10,000	8,000	9,120
		Contingencies	50	50	..
		Grants—			
		To Mrs. C. M. Findlay, ex Principal, Girls' Home, Burwood .. .. .	..	250	250
		To widows of deceased officers .. .. .	..	486	484
		Compassionate grant to W. Russell, who met with an accident while engaged on voluntary work on school-grounds .. .. .	..	20	20
		Imprest-money unaccounted for, Child Welfare Office, Whangarei .. .. .	..	7	7
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Examination fees, &c.	15,000		
		Recoveries on account of—			
		Radios, &c., for schools	2,000		
		Salaries, exchange teachers	10		
		Sundries	600		
		Recovery on account of deserving students	240		
			17,850		
		<i>Total—Subdivision No. XV</i>	157,915	122,288	119,715
		<i>Subdivision XVI.—Vocational Guidance Centres</i>			
		SALARIES—			
		OTHER SALARIES			
(b) 66	76	66 (£100-£703)	20,500	20,225	15,125
			20,500	20,225	15,125
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	270	250	243
		Office furniture fittings, equipment, &c., and removal of offices	(e) 1,000	..	..
		Overtime and meal allowances	100	400	149
		Payments to Post and Telegraph Department	900	540	963
		Printing and stationery	150	150	148
		Rent of offices	(d) 2,500	2,000	1,667
		Transfer expenses and expenses of officers taking up duty	(e) 250	100	3
		Travelling allowances and expenses	1,400	800	(f) 1,183
		Contingencies	10	10	(g) 15

(a) Replacement of films and additional film strips to meet requirements of increased number of school projectors.

(b) Full staffing not proceeded with 1944-45; only 51 officers appointed. Expansion of work calls for appointment of further 15 officers this year.

(c) Previously provided under Subdivision XV.

(d) New centre at Wanganui, and extension of premises other centres.

(e) Transfer of two married men and four women contemplated.

(f) Number of officers, 27. Travelling-allowances, £509 17s. 10d.; travelling-expenses, £566 14s. 8d.; motor hire, £82 17s. 7d.; mileage-allowance, £23 12s. 3d.

(g) Advertising, £4 12s.; making testing-apparatus, £7 17s.; rent of room, £1 10s.; subscription to Vocational Guidance Association, £1 1s.; total, £15.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued*

Number of Persons.		1945-46	1944-45	1945-46.	1944-45.	
1945-46	1944-45				Voted.	Expended.
VOTE—EDUCATION— <i>continued</i>						
<i>Subdivision XVI.—Vocational Guidance Centres—continued</i>				£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>						
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—						
National Service and Rehabilitation Departments : Payment for services				8,500		
				6,580	4,250	4,371
<i>Total—Subdivision No. XVI</i>				27,080	24,475	19,496
GROSS TOTAL				6,479,442	5,309,751	5,347,507
CREDITS-IN-AID (a)				193,560	287,803	279,936
NET TOTAL				6,285,882	5,021,948	5,067,571

(a) Credits-in-aid—				Salaries.	Other Charges.	Estimated.	Estimated.	Recovered.
				£	£	1945-46. Total. £	1944-45. £	1944-45. £
Subdivision	I	..	..	2,900	10	2,910	3,000	4,365
"	II	..	..	500	104,950	105,450	190,800	191,076
"	III	..	..	..	600	600	550	650
"	IV	..	..	..	10	10	10	1
"	V	..	..	..	30	30	60	22
"	VI	..	..	50	875	925	925	1,316
"	VII	..	..	..	..	..	..	233
"	VIII	..	..	..	5,600	5,600	9,800	7,397
"	IX	..	..	..	225	225	300	231
"	X	..	..	10	3,400	3,410	2,600	2,328
"	XI	..	..	..	3,100	3,100	3,155	1,813
"	XII	..	..	..	42,550	42,550	44,600	42,443
"	XIII	..	..	..	100	100	25	199
"	XIV	..	..	450	1,850	2,300	2,243	2,892
"	XV	..	..	..	17,850	17,850	15,760	20,428
"	XVI	..	..	..	8,500	8,500	13,975	4,542
Totals	..	..	..	3,910	189,650	193,560	287,803	279,936

YEAR ENDING 31 MARCH, 194

SOCIAL SECURITY DEPARTMENT

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—War and other Pensions—	£	£	£	£	£
<i>Subdivision I.—Salaries</i>	12,973	..	12,973	8,200	7,872
„ <i>II.—Administration Expenses</i> .. .. .	..	72,410	72,410	59,410	61,209
„ <i>III.—Pensions and Annuities</i> .. .. .	..	4,202,400	4,202,400	3,740,100	3,765,813
„ <i>IV.—Other Charges</i> .. .. .	..	78,160	78,160	60,870	72,330
GROSS TOTAL	12,973	4,352,970	4,365,943	3,868,580	3,907,224
CREDITS-IN-AID	100	97,010	97,110	39,110	66,889
NET TOTAL	12,873	4,255,960	4,268,833	3,829,470	3,840,335

Number of Pensions.		VOTE—WAR AND OTHER PENSIONS		1945-46.	1944-45.	
1945-46	1944-45	<i>Subdivision No. I.—Salaries</i>			Voted.	Expended.
		SALARIES—				
		NON-PERMANENTS				
			£			
		1 at £1,325 (Principal Medical Officer)	1,325	£	£	£
		2 at £1,225 (Medical Members, War Pensions Boards), (1 for 1 year, 1 for 8 months)	2,041			
		1 at £1,225 (Medical Officer)	1,225			
		1 at £1,175 (Chairman, War Pensions Appeal Board)	1,175			
		2 at £975 (Chairman, War Pensions Boards)	1,950			
		2 at £800 (Members, War Pensions Boards)	1,600			
		4 at £500 (Medical Officers)	2,000			
		2 at £200 (Medical Officers), (1 for 11 months, 1 for 9 months)	333			
		7 at £150 (Medical Officers), (11 months)	962			
		4 at £100 (Medical Officers), (1 for 1 year, 3 for 9 months)	325			
27	11	1 at £50 (Medical Officer), (9 months)	37			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£100	(a) 12,973	8,200	7,872
		<i>Total—Subdivision No. I</i>		12,973	8,200	7,872
		<i>Subdivision No. II.—Administration Expenses</i>				
		CHARGES FOR AND INCIDENTAL TO—				
		Administration by Social Security Department—				
			£			
		Salaries	40,000			
		Other expenses	20,000			
				(b) 60,000	50,000	50,000
		Travelling allowances and expenses: Departmental officers	400		400	347
		War Pensions Appeal Board expenses	12,000		9,000	10,862
		Contingencies	10		10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£			
		Miscellaneous	10			
		<i>Total—Subdivision No. II</i>		72,410	59,410	61,209

(a) An additional full-time and 15 part-time Medical Officers have been appointed to supervise the treatment of ex-servicemen.

(b) Increase due to greatly increased number of war pensioners.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued*

Number of Persons.		VOTE—WAR AND OTHER PENSIONS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. III.—Pensions and Annuities</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Allowances to evacuees from other countries	30,000	30,000	27,940
		Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof	3,400	2,900	3,213
		Pensions to ex-members of New Zealand Defence and Naval Forces	3,500	3,200	3,940
		Pensions to members of Emergency Reserve Corps ..	1,400	1,200	1,228
		Pensions under Civil Service Act, 1908	1,400	1,100	1,471
		Police pensions	2,900	2,900	3,113
		Present War pensions and allowances including pensions in respect of accidents to members of armed forces ..	1,850,000	1,500,000	1,407,460
		Special annuities	7,700	7,700	7,865
		War pensions and allowances to members of the Mercantile Marine and their dependants	2,000	1,000	1,652
		War veterans' allowances	250,000	220,000	212,501
		1914-18 War pensions and allowances	2,030,000	1,950,000	2,016,001
		War injuries to civilians pensions	100	100	20
		Exchange on war pensions paid overseas	20,000	20,000	19,376
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Refunds and recoveries of pensions .. 65,000			
		Recoveries of allowances to evacuees .. 30,000			
			95,000		
		<i>Total—Subdivision No. III</i>	4,202,400	3,740,100	3,765,813
		<i>Subdivision No. IV.—Other Charges</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Loading on life-insurance premiums on account of impaired health occasioned by war service	160	170	157
		Medical fees	22,000	12,000	20,783
		Medical treatment, burial expenses, and expenses incidental thereto: Ex-members of New Zealand Expeditionary Forces, ex-members of New Zealand Defence and Naval Forces, and South African War veterans	45,000	40,000	42,946
		Railway concessions to disabled ex-servicemen	5,000	5,500	3,233
		Travelling allowances and expenses: Pensioners ..	6,000	3,200	5,211
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	2,000		
		<i>Total—Subdivision No. IV</i>	78,160	60,870	72,330
		GROSS TOTAL	4,365,943	3,868,580	3,907,224
		CREDITS-IN-AID (a)	97,110	39,110	66,889
		NET TOTAL	4,268,833	3,829,470	3,840,335

(a) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
		£	£	£	£	£
Subdivision	I	100	..	100	100	..
..	II .. .. .	..	10	10	10	..
..	III .. .. .	..	95,000	95,000	38,000	64,720
..	IV .. .. .	..	2,000	2,000	1,000	2,169
		<u>100</u>	<u>97,010</u>	<u>97,110</u>	<u>39,110</u>	<u>66,889</u>

YEAR ENDING 31 MARCH, 1946

SOCIAL SECURITY DEPARTMENT

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Contingencies, and Expenses of SOCIAL SECURITY.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Social Security—	£	£	£	£	£
GROSS TOTAL	7,000,000	7,000,000	4,500,000	4,500,000
CREDITS-IN-AID
NET TOTAL	7,000,000	7,000,000	4,500,000	4,500,000

Number of Persons.		VOTE—SOCIAL SECURITY	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Contribution to Social Security Fund	7,000,000	4,500,000	4,500,000
		GROSS TOTAL	7,000,000	4,500,000	4,500,000
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	7,000,000	4,500,000	4,500,000

DETAILS OF ESTIMATES FOR THE

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT

MINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

SUMMARY

Vote—National Provident and Friendly Societies—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	15,109	99,390	114,499	111,844	109,121
CREDITS-IN-AID .. .. .	..	10	10	10	24
NET TOTAL	15,109	99,380	114,489	111,834	109,100

Number of Persons.	1945-46	1944-45	VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES			1945-46.		1944-45.	
			Salaries—	Other Charges	Total.	Voted.	Expended.		
						£	£	£	
			ADMINISTRATIVE DIVISION						
..	1		1 at £850 (Superintendent and Registrar)	..	..	..	850	
			OTHER SALARIES						
52	51		52 (£100 to £790)	..	..	15,109	12,651	11,859
52	52		Less amount provided but not required	..	..	..	13,504	850
						(a) 15,109	12,654	11,859	
			OTHER CHARGES FOR AND INCIDENTAL TO—						
			Office expenses	..	..	575	725	639
			Canvassing-agents' retiring-allowances	..	..	(b) 200	..	..
			Commission, allowances, and agency expenses	..	..	5,150	5,200	4,775
			Fees for certificates of birth, &c.	..	..	50	50	50
			Maternity claims: Approved friendly societies	..	..	10	20	6
			Overtime and meal allowances	..	..	(c) 500	300	(c) 618
			Payments to the Post and Telegraph Department	..	..	1,010	1,080	971
			Printing and stationery	..	..	400	400	408
			Removal of offices	..	..	80	200	181
			Rent	..	..	200	350	176
			Services rendered by other Departments—						
			Government Actuary's Office	..	..	3,000	3,800	2,726

(a) Increase due to salary increases.

(b) Superannuation for canvassing-agents.

(c) Increase due to release of staff.

YEAR ENDING 31 MARCH, 1946

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued*

Number of Persons.		VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
				£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		State subsidy to National Provident Fund	(a) 88,050	86,900	86,573
		Travelling allowances and expenses	150	150	(b) 102
		Contingencies	15	15	(c) 10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	10		
			99,390	99,190	97,265
		GROSS TOTAL	114,499	111,844	109,124
		CREDITS-IN-AID (d)	10	10	24
		NET TOTAL	114,489	111,834	109,100

(a) Subsidy higher on account of increased contributions to the fund during the calendar year 1944.

(b) Number of officers, 5. Travelling-allowances, £65 16s. 7d.; travelling-expenses, £34 1s. 9d.; taxi and motor hire, £1 10s. 4d.

(c) Advertising cancellations, &c., Friendly Societies Act, £5 15s. 11d.; sundries, £1 12s. 6d.; medical fees, £2 2s.; total, £9 10s. 5d.

	Salaries.	Other Charges.	Estimated Total, 1945-46.	Estimated, 1944-45.	Recovered, 1944-45.
(d) Credits-in-aid		£ 10	£ 10	£ 10	£ 24

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Amount that will be required in the Year ending 31st March, 1946, to defray the Salaries, Charges, and Contingencies of PUBLIC WORKS, DEPARTMENTAL

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Works, Departmental—	£	£	£	£	£
GROSS TOTAL	690,373	728,254
CREDITS-IN-AID	559,873	591,845
NET TOTAL	(a)	130,500	136,409

Number of Persons.		VOTE—PUBLIC WORKS, DEPARTMENTAL				1945-46.	1944-45.	
1945-46	1944-45						Voted.	Expended.
		SALARIES—					£	£
		ADMINISTRATIVE DIVISION						
..	1	1 at £1,400 (also Marine Engineer)	1,400	}
..	1	1 at £1,250 .. .. .	..	..	..	..	1,400
		Arrears 6 months at £300 .. .. .	..	..	..	..
		PROFESSIONAL DIVISION						
..	1	1 at £1,250	1,250	}
..	1	1 at £1,100 .. .. .	..	..	..	..	1,100
..	1	1 at £1,100 .. .. .	..	..	..	..	1,183
		Arrears 4 months at £250 .. .. .	..	..	..	..
..	1	1 at £1,050	1,050	}
..	2	2 at £950 .. .. .	..	..	..	..	1,900
..	1	1 at £950 .. .. .	..	..	..	..	991
		Arrears 5 months at £100 .. .. .	..	..	..	..
..	2	2 at £900	1,800	}
..	12	12 at £850 .. .. .	..	..	..	..	10,200
..	1	1 at £850 .. .. .	..	..	..	..	873
		Arrears 2 months at £135 .. .. .	..	..	..	..
..	1	1 at £850	918	}
		Arrears 6 months at £135 .. .. .	..	..	..	..
..	1	1 at £850 .. .. .	..	..	..	..	858
		Arrears 2 months at £50 .. .. .	..	..	..	..
..	1	1 at £850	867	}
		Arrears 1½ months at £135 .. .. .	..	..	..	..
..	1	1 at £850 .. .. .	..	..	..	..	856
		Arrears 1½ months at £50 .. .. .	..	..	..	..
..	1	1 at £850	893	}
		Arrears 6 months at £85 .. .. .	..	..	..	..
..	1	1 at £800 .. .. .	..	..	..	..	800

(a) Now included in Consolidated Fund—vote, "Maintenance of Public Works and Services," Subdivision II (see page 85).

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS, DEPARTMENTAL—*continued*

Number of Persons.		VOTE—PUBLIC WORKS, DEPARTMENTAL— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES— <i>continued</i>			
		CLERICAL DIVISION	£	£	£
..	1	1 at £850 (6 months), £900 (6 months) .. .. .	..	943	} 559,071
		Arrears 6 months at £135 .. .. .	..	
		OTHER SALARIES			
..	803	803 (£70 to £765) .. .. .	..	263,182	
..	834	Extra engineering, clerical, draughting, and office assistance	..	507,769	
		Less amount charged direct to other votes .. .. .	..	800,233	
			..	296,000	
			..	504,233	
		Allowances to officers under Public Service Regulations 24A and 209 .. .. .	..	2,000	
		Cost-of-living allowances .. .. .	..	50,000	
		Equipment and other allowances, including lodging and any special allowances .. .. .	..	6,000	
			..	562,233	559,071
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Aerial surveys .. .. .	..	100	47
		Books, fees, &c., for students attending Canterbury and other colleges .. .. .	..	100	110
		Compassionate grants to widows or next-of-kin of deceased officers .. .. .	..	500	606
		Contribution to Electrical Research Association .. .. .	..	250	..
		Contribution to Standards Institute, Department of Scientific and Industrial Research .. .. .	..	220	220
		Departmental aircraft, maintenance of .. .. .	..	1,000	(a) 2,172
		Fidelity-guarantee-policy premiums .. .. .	..	200	133
		Grants to officers of monetary equivalent of leave due on retirement .. .. .	..	100	..
		Law charges and legal expenses .. .. .	..	100	160
		Meal-allowances and overtime .. .. .	..	25,000	24,255
		Payment of accident expenses, &c., not provided for under Workers' Compensation Act .. .. .	..	50	181
		Payments of monetary equivalent of leave due to deceased officers .. .. .	..	500	677
		Postage and telegrams, telephone connections, and rent of private letter boxes and bags .. .. .	..	30,000	27,148
		Printing and stationery, lithographic works, plans, periodicals, advertising, &c. .. .. .	..	15,000	15,137
		Purchase of and repairs to instruments, office requisites, &c. .. .. .	..	2,000	3,364
		Retaining fee to medical adviser .. .. .	..	75	..
		Subscription to British Standards Institution .. .. .	..	25	..
		Travelling-expenses and transfer expenses of officers (including motor-hire, motor-mileage allowances, travelling-allowances, and maintenance of motor-vehicles) .. .. .	..	50,000	(b) 89,669
		Work performed by High Commissioner's staff .. .. .	..	1,620	1,619
		Work performed by New Zealand Trade and Tourist Commissioner, Sydney .. .. .	..	300	150
		Contingencies, including unforeseen expenditure incidental to other items of the vote .. .. .	..	1,000	(c) 3,535
			..	128,140	169,183
		GROSS TOTAL .. .. .	..	690,373	728,254
		CREDITS-IN-AID .. .. .	..	559,873	591,845
		NET TOTAL	(d)	130,500	136,409

(a) Overexpenditure due to accident to aircraft.

(b) Overexpenditure due to a greater amount of travelling than was anticipated.

(c) Contingencies: Testing of welders, £9 0s. 4d.; tests on welding of rolled-steel joints, £12 9s. 6d.; Hydro-electric test room equipment, £47 19s. 11d.; refund of supervision (other Departments), £3,391 17s. 4d.; Contracts Adjustment Commission, £31 10s.; town planning, £42 0s. 7d.: total, £3,534 17s. 8d.

(d) Now included in Consolidated Fund—vote, "Maintenance of Public Works and Services", Subdivision II (see page 85).

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the MINISTRY OF WORKS.

SUMMARY

				1945-46.			1944-45.		
				Salaries.	Other Charges.	Total.	Voted.	Expended.	
Vote—Ministry of Works—				£	£	£	£	£	
GROSS TOTAL .. .. .				..	..	..	7,923	5,005
CREDITS-IN-AID .. .. .				..	..	..	..	49
NET TOTAL .. .. .				..	..	(a)	7,923	4,956
Number of Persons.		VOTE—MINISTRY OF WORKS				1945-46.	1944-45.		
1945-46	1944-45						Voted.	Expended.	
		SALARIES—							
		PROFESSIONAL DIVISION							
	1	1 at £1,000 (part year), (Chief Engineering Inspector) ..				£	£	£	
..	1					..	632	} 2,367	
		CLERICAL DIVISION							
	1	1 at £800 (part year), (Secretary)	527		
		GENERAL DIVISION							
	1	1 at £850 (part year), (Chief Housing Inspector)	537		
		OTHER SALARIES							
	5	5 (£145 to £665), (part year) .. .. .				..	1,470	
	1	Salary of officer on loan from another Department ..				..	715	
	9	Allowances to officers under Public Service Regulations 24A and 209 .. .. .				..	295	
	9	Cost-of-living allowances .. .. .				..	47	
		OTHER CHARGES FOR AND INCIDENTAL TO—							
		Books, maps, newspapers, photographs, and other publications .. .. .				..	4,223	2,367
		Office fittings, furniture, and requisites .. .. .				..	100	93
		Postage, telegrams, and rent of box .. .. .				..	1,200	1,103
		Printing and stationery .. .. .				..	80	4
		Telephone services (including installations, extensions, maintenance, rent, and calls) .. .. .				..	100	12
		Telephone services (including installations, extensions, maintenance, rent, and calls) .. .. .				..	1,220	609
		Travelling allowances and expenses .. .. .				..	900	791
		Contingencies (including unforeseen expenditure incidental to other items of the vote) .. .. .				..	100	26
						..	3,700	2,638	
GROSS TOTAL .. .. .				..	..	..	7,923	5,005
CREDITS-IN-AID .. .. .				..	..	..	..	49
NET TOTAL .. .. .				..	..	(a)	7,923	4,956

(a) Now included in Consolidated Fund. See vote, "Maintenance of Public Works and Services", Subdivision I (see page 84).

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Expenses of RAILWAY CONSTRUCTION.

SUMMARY

	1945-46.		1944-45.		UNOPENED SECTIONS.		
	Estimated Amount required to be voted.	Amount voted.	Expended.	Estimated Cost of Work when authorized.	Total expended to 31 March, 1945.	Estimate to complete.	
Vote—Railway Construction—	£	£	£	£	£	£	
GROSS TOTAL	251,000	391,000	310,992	6,365,161	8,650,800	781,872	
AMOUNT REQUIRED FOR CURRENT YEAR	211,000	391,000	310,992	..	..	..
CREDITS-IN-AID	(a)	26,500	52,967	..	..	..
NET TOTAL	211,000	364,500	258,025	6,365,161	8,650,800	781,872	

VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES)	1945-46.		1944-45.		UNOPENED SECTIONS.			
	Estimated Gross Expenditure.	Estimated Credits-in-aid.	Amount voted.	Expended.	Estimated Cost of Work when authorized.*	Total expended to 31 March, 1945.	Estimated to complete.	Date Railway authorized.
	£	£	£	£	£	£	£	£
Paeroa-Pokeno	11,000	..	2,000	2,476	1,670,000	272,273	781,872	1918
Taneatua-Opotiki	1,000	..	1,000	1	..	..	..	..
East Coast Main Trunk (Gisborne-Napier)—								
Gisborne-Waikokopu	9,000	..	17,000	7,985	1,488,375†	2,824,718	..	..
Automatic-signalling installation .. .. .	..	..	20,000	..	..	..	..	..
Westport-Inangahua—								
Te Kuha - Inangahua	1,000	..	5,000	13,925	830,036	1,367,274	..	1904, 1911
Automatic-signalling installation	1,000	..	9,000	..	..	..	..	..
South Island Main Trunk (Picton-Waipara)—								
Wharanui-Parnassus	200,000	..	330,000	285,002	2,535,750	3,538,830	..	1911, 1915, 1926
Automatic-signalling installation	25,000	..	3,000	..	..	..	..	..
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities)	2,000	..	2,000	Cr. 192	..	..	..	..
Surveys (new lines of railways)	1,000	..	1,000	..	..	..	..	..
Dargaville Branch .. .. .	..	..	1,000	1,795	441,000†	647,705	..	..
TOTAL	251,000	..	391,000	310,992	6,365,161	8,650,800	781,872	..
AMOUNT REQUIRED FOR CURRENT YEAR	211,000	..	391,000	310,992	..	..	..	..
CREDITS-IN-AID .. .. .	..	..	26,500	52,967	..	..	..	..
NET TOTAL	211,000	(a)	364,500	258,025	6,365,161	8,650,800	781,872	..

* Includes administration charges and loan charges.

† Estimated before permanent line survey made.

(a) £25,000 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Housing Construction—					
GROSS TOTAL	203,475	5,893,235	6,096,710	6,022,819	4,684,243
AMOUNT REQUIRED FOR CURRENT YEAR	203,475	5,386,525	5,590,000	5,663,276	4,684,243
CREDITS IN-AID .. .. .	..	..	(a)	163,276	253,300
NET TOTAL	203,475	5,386,525	5,590,000	5,500,000	4,430,943

Number of Persons.		VOTE—HOUSING CONSTRUCTION	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £1,250 (Director of Housing Construction)	1,250	1,000	145,606
		PROFESSIONAL DIVISION			
1	..	1 at £1,000 (Assistant Director of Housing Construction)	1,000	..	
1	1	1 at £975 (Town Planner)	975	900	
1	..	1 at £900 (Chief Architect)	900	..	
4	..	4 at £850 (Engineer, Head Office; Chief Inspector; District Supervisors, Auckland and Wellington)	3,400	..	
7	5	7 (£535 to £840)	4,265	2,780	
		CLERICAL DIVISION	10,540		
		OTHER SALARIES			
82	54	82 (£100 to £840)	31,175	24,560	
97	61	Extra engineering, clerical, draughting, and office assistance	160,510	99,436	
			203,475	128,676	145,606
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Additional costs incurred as a result of transferring men to Wellington for brick manufacturing	1,235	..	..
		House construction	4,505,000	4,480,000	3,677,999
		Interest	100,000	45,000	72,225
		Land purchase, servicing, and site development	1,220,000	1,324,000	736,074
		Office expenses	45,300	..	..
		Office furniture, fittings, and equipment	1,500	2,000	1,741
		Overtime and meal allowances	9,000	(b)	(b)
		Payments to the Post and Telegraph Department	5,700	(c)	(c)

(a) £570,000 now included in public accounts as "Miscellaneous Receipts."

(b) £8,153 charged to administration expenses last year.

(c) £6,042 charged to administration expenses last year.

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages).

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Public Buildings—					
GROSS TOTAL	1,186,500	1,186,500	570,000	459,802
AMOUNT REQUIRED FOR CURRENT YEAR	780,000	780,000	570,000	459,802
CREDITS-IN-AID	(a)	5,000	50,196
NET TOTAL	780,000	780,000	565,000	409,606

VOTE—PUBLIC BUILDINGS		1945-46.	1944-45.	
			Voted.	Expended.
PUBLIC BUILDINGS, ETC.—		£	£	£
General .. .. .	..	307,000	200,000	148,961
Prison buildings and works .. .. .	..	21,800	60,000	48,100
Police stations .. .. .	..	65,400	20,000	26,535
Postal and Telegraph .. .. .	..	252,400	100,000	175,613
Mental Hospitals .. .. .	..	445,200	150,000	37,939
Health and hospital institutions .. .. .	..	94,700	30,000	20,834
Courthouses .. .. .	..	..	10,000	1,820
GROSS TOTAL .. .. .	..	1,186,500	570,000	459,802
AMOUNT REQUIRED FOR CURRENT YEAR ..	..	780,000	570,000	459,802
CREDITS-IN-AID .. .. .	..	(a)	5,000	(b) 50,196
NET TOTAL .. .. .	..	780,000	565,000	409,606

(a) £30,000 included in public accounts as "Miscellaneous Receipts."

(b) Accounted for by recovery from vote, "Maintenance of Public Works and Services," of £33,186 9s. 6d. previously charged to vote, "Public Buildings," and £10,000 to cover maintenance items.

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS ACCOUNT

MINISTER OF EDUCATION

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Advances for the Purchase of Properties and Furniture; Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above).

SUMMARY

Vote—Education Buildings—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	1,205,000	1,205,000	505,000	477,393
CREDITS-IN-AID	(a)	5,000	3,605
NET TOTAL	1,205,000	1,205,000	500,000	473,788

Number of Persons.		VOTE—EDUCATION BUILDINGS	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
EDUCATION BUILDINGS, ETC.—			£	£	£
	Public schools .. .. .	..	963,000	336,000	324,057
	Secondary schools .. .. .	..	400,000	100,000	63,919
	Technical schools .. .. .	..	400,000	20,000	12,255
	Training colleges .. .. .	..	7,000	4,000	281
	University colleges and agricultural colleges .. .. .	..	430,000	50,000	46,778
	Native schools .. .. .	..	65,000	40,000	22,492
	Child Welfare institutions .. .. .	..	43,000	25,000	7,329
	Special schools .. .. .	..	2,000	2,000	..
	School for the Deaf .. .. .	..	6,600	1,000	282
	GROSS TOTAL .. .. .	..	2,316,600	628,000	477,393
	AMOUNTS REQUIRED FOR CURRENT YEAR .. .. .	..	1,205,000	505,000	477,393
	CREDITS-IN-AID .. .. .	..	(a)	5,000	3,605
	NET TOTAL .. .. .	..	1,205,000	500,000	473,788

(a) £3,000 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR WORKS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lighthouses and Harbour Works—	£	£	£	£	£
<i>Subdivision I.—Lighthouses</i>	23,350	23,350	27,000	8,361
„ <i>II.—Harbour Works</i>	27,910	27,910	1,810	626
GROSS TOTAL	51,260	51,260	28,810	8,987
AMOUNTS REQUIRED FOR CURRENT YEAR	47,350	47,350	28,810	8,987
CREDITS-IN-AID	(a)	310	851
NET TOTAL	47,350	47,350	28,500	8,136

VOTE—LIGHTHOUSES AND HARBOUR WORKS	1945-46.	1944-45.	
	£	Voted.	Expended.
<i>Subdivision No. I.—Lighthouses</i>			
CHARGES FOR AND INCIDENTAL TO—			
Cape Campbell (access road and water-supply)	2,350	..	..
Cape Reinga (lightkeeper's dwelling)	4,100	1,800	948
Farewell Spit (access road)	1,600	..	..
Karori Rock (geological survey) (on account)	1,000	..	..
Manukau South Heads (dwelling)	2,400	..	..
Moeraki Lighthouse (dwelling)	500	..	..
Pictou (sheds for battery)	150	..	..
Portland Island (cottages, and wireless) (on account) ..	1,000	8,500	..
Radio direction-finding beacons and electrification of lights	10,000	15,000	6,141
Works not specified	250	1,000	1,272
Jackson's Bay (automatic light) .. ..	..	600	..
Puysseur Point Lighthouse (beacon) .. ..	..	100	..
<i>Total—Subdivision No. I</i>	23,350	27,000	8,361

(a) £500 now included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS ACCOUNT—*continued*

VOTE—LIGHTHOUSES AND HARBOUR WORKS— <i>continued</i>	1945-46.	1944-45.	
		Voted.	Expended.
<i>Subdivision No. II.—Harbour Works</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Houhora Wharf	60	60	..
Mokau Harbour (wharf construction)	1,150	1,300	2
Summer Lifeboat Harbour (on account).. .. .	1,000	..	..
Westhaven Inlet (new wharf)	5,500	250	7
Westport Harbour Improvements (on account) Works not specified	20,000 200	.. 200	.. 617
<i>Total—Subdivision No. II</i>	27,910	1,810	626
GROSS TOTAL	51,260	28,810	8,987
AMOUNT REQUIRED FOR CURRENT YEAR	47,350	28,810	8,987
CREDITS-IN-AID	(a)	310	851
NET TOTAL	47,350	28,500	8,136

(a) £500 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Roads, &c.—	£	£	£	£	£
GROSS TOTAL	294,100	294,100	230,700	128,276
AMOUNT REQUIRED FOR CURRENT YEAR	160,000	160,000	205,700	128,276
CREDITS-IN-AID	(a)	5,700	10,959
NET TOTAL	160,000	160,000	200,000	117,317

VOTE—ROADS, ETC.	1945-46.	1944-45.	
	£	Voted.	Expended.
Whangarei Road District	18,750	30,000	14,266
Auckland Road District	18,750	10,000	10,771
Tauranga Road District	12,600	3,000	677
Gisborne Road District	12,190	5,000	5,125
Taumarunui Road District	86,020	4,000	6,040
Stratford Road District	11,200	2,500	2,043
Napier Road District	5,440	3,000	124
Wellington Road District	3,750	15,000	9,729
Nelson Road District	4,730	8,000	1,779
Greymouth Road District	56,250	80,000	65,257
Christchurch Road District	24,750	1,000	610
Dunedin Road District	4,610	2,000	1,000
Invercargill Road District	9,860	4,000	4,078
General—			
Access to outlying districts	1,000	2,000	..
Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item	100	100	..
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	1,000	2,000	222
Engineering surveys	1,000	1,000	1,052
Flood-damage prevention and restoration generally	1,000	5,000	648
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927	20,000	51,000	3,648
Supervision	1,000	2,000	1,197
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c. ..	100	100	10
GROSS TOTAL	294,100	230,700	128,276
AMOUNT REQUIRED FOR CURRENT YEAR ..	160,000	205,700	128,276
CREDITS-IN-AID	(a)	5,700	10,959
NET TOTAL	160,000	200,000	117,317

(a) £10,000 now included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control.

SUMMARY

	1945-46.	1944-45.	
	Estimated Amount required to be voted.	Voted.	Expended.
Vote—Soil Conservation and Rivers Control—	£	£	£
GROSS TOTAL	263,500	105,000	101,846
AMOUNTS REQUIRED FOR CURRENT YEAR	200,000	105,000	101,846
CREDITS-IN-AID	(a)	55,000	61,049
NET TOTAL	200,000	50,000	40,797
	1945-46.	1944-45.	
VOTE—SOIL CONSERVATION AND RIVERS CONTROL		Voted.	Expended.
	£	£	£
Administration	5,000	5,000	3,098
Flood and erosion control works	185,000	15,000	15,709
Initial expenses of Catchment Boards and advances to local authorities	35,000	5,000	7,447
Investigation and surveys	10,000	2,000	6,505
Publicity and educational work	2,000	1,000	833
Research and experimental work, including purchase of areas	5,000	5,000	10
Soil conservation districts, including investigations and initial expenses arising out of constitution	500	1,000	19
Soil conservation reserves: Acquisition and fencing	20,000	10,000	2,200
Travelling-expenses and fees of Council	1,000	1,000	971
Works not specified .. .. .	..	60,000	65,054
GROSS TOTAL	263,500	105,000	101,846
AMOUNT REQUIRED FOR CURRENT YEAR	200,000	105,000	101,846
CREDITS-IN-AID	(a)	55,000	61,049
NET TOTAL	200,000	50,000	40,797

(a) £60,500 included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Cost of LANDS, MISCELLANEOUS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Lands, Miscellaneous—					
GROSS TOTAL	49,040	49,040	68,800	44,458
AMOUNT REQUIRED FOR CURRENT YEAR	44,040	44,040	68,800	44,458
CREDITS-IN-AID	(a)	200	140
NET TOTAL	44,040	44,040	68,600	44,318

VOTE—LANDS, MISCELLANEOUS	1945-46.	1944-45.	
		Voted.	Expended.
	£	£	£
Whangarei District	1,210	4,000	3,396
Auckland District	530	4,000	2,564
Tauranga District	650	350	Cr. 10
Wellington District	250	..	..
Christchurch District	3,900	100	432
Gisborne District .. .. .	..	250	..
Taumarunui District .. .. .	..	100	..
General—			
Flaxmilling industry (rehabilitation plan): Research and developmental work, &c.	42,000	59,000	38,076
Works not specified	500	1,000	..
GROSS TOTAL	49,040	68,800	44,458
AMOUNT REQUIRED FOR CURRENT YEAR ..	44,040	68,800	44,458
CREDITS-IN-AID	(a)	200	140
NET TOTAL	44,040	68,600	44,318

(a) £200 included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

PUBLIC WORKS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Irrigation, Water-supply, and Drainage—					
GROSS TOTAL	740,670	740,670	543,600	539,543
AMOUNT REQUIRED FOR CURRENT YEAR	640,670	640,670	543,600	539,543
CREDITS-IN-AID	(a)	43,600	210,148
NET TOTAL	640,670	640,670	500,000	329,395

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE	1945-46.	1944-45.	
		Voted.	Expended.
Irrigation, water-supply, and drainage (agricultural and mining districts), including cost of surveys, preliminary investigations, and all other expenses—	£	£	£
<i>Canterbury—</i>			
Ashburton (irrigation scheme)	87,000	63,000	55,472
Ashburton-Hinds drainage (on account)	25,000	5,000	1,352
Canterbury District (investigation)	4,200	3,000	1,321
Downs (water-supply scheme)	15,000	3,000	2,932
Lake Heron Development	25,000	..	..
Mayfield-Hinds (irrigation scheme)	200,000	50,000	22,195
Rakaia Irrigation Scheme	1,500	..	..
Rangitata Diversion Race	120,000	365,000	372,948
Valetta Irrigation Scheme	10,000	3,000	..
Workshops, Temuka (recoverable)	80,000	45,000	82,578
Washdyke Lagoon Drainage	1,170	500	..
<i>Thames —</i>			
Thames Borough Council water-supply : Mangarehu intake (on account)	5,000	5,000	..
<i>Otago Central—</i>			
Arrow River : Erection of raceman's cottage	1,500	..	..
Galloway Irrigation Scheme	5,600	..	..
Ida Valley—			
Irrigation scheme	25,000	..	..
Erection of racemen's cottages (2)	2,700	..	..
Omakau Scheme (extensions at Blackstone Hill) .. .. .	..	100	..
<i>General—</i>			
General surveys, investigations, &c.	1,000	500	191
Wellington City water-supply	130,000	..	..
Works not specified	1,000	500	554
GROSS TOTAL	740,670	543,600	539,543
AMOUNT REQUIRED FOR CURRENT YEAR ..	640,670	543,600	539,543
CREDITS-IN-AID	(a)	43,600	210,148
NET TOTAL	640,670	500,000	329,395

(a) £80,000 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT

MINISTER FOR INDUSTRIES AND COMMERCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of LINEN-FLAX DEVELOPMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Linen-flax Development—	£	£	£	£	£
GROSS TOTAL	33,101	503,816	536,917	704,315	493,473
CREDITS-IN-AID .. .. .	..	..	(a)	566,915	584,202
NET TOTAL	33,101	503,816	536,917	137,400	Cr. 90,729

Number of Persons.		VOTE—LINEN-FLAX DEVELOPMENT	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES AND GENERAL ADMINISTRATION (SALARIES AND HIGHER-DUTY ALLOWANCES, TRAVELLING-ALLOWANCES WITHIN AND BEYOND NEW ZEALAND), COMPENSATION TO EMPLOYEES, AND CONTINGENCIES, RESEARCH, INSURANCE, AND OTHER EXPENSES INCIDENTAL TO THE ADMINISTRATION OF THE LINEN-FLAX INDUSTRY IN NEW ZEALAND—	£	£	£
		<i>Salaries—</i>			
		PROFESSIONAL DIVISION			
1	1	1 at £840 (Director)	840	765	765
		OTHER SALARIES			
84	91	84 (£130 to £715)	32,261	30,704	28,682
85	92		33,101	31,469	29,447
		<i>Other Administration Charges—</i>			
		Compensation to employees	4,000	4,000	2,584
		Growers' Central Advisory Committee expenses	125	..	..
		Linen-flax research	3,640	5,500	4,047
		Office equipment, purchase of	50	50	4
		Office expenses	1,225	1,430	1,360
		Overtime and meal allowance	3,000	2,000	2,205
		Photographic equipment	150	150	..
		Postages, cables, and telegrams	1,000	1,000	803
		Printing and stationery	400	400	370
		Stores	13,320	15,000	24,060
		Transfer and removal expenses	200	400	219
		Travelling allowances and expenses	2,500	2,500	1,676
			29,610	32,430	37,328

(a) £382,035 now included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

LINEN-FLAX DEVELOPMENT—*continued*

Number of Persons.		VOTE—LINEN-FLAX DEVELOPMENT— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES AND GENERAL ADMINISTRATION, ETC.— <i>continued</i>			
		Erection and operation of factories ; (erection of buildings ; installation of tanks ; roading ; purchase of plant and machinery ; motor-vehicles ; tools, &c. ; purchase, harvesting (including subsidy to growers' insurance fund and minimum guarantee), and processing of crops ; maintenance and protection of factories and equipment ; lease of land and collateral activities)—	£	£	£
		Blenheim	23,755	28,548	18,930
		Seddon	725	19,401	811
		Waikuku	50	2,286	680
		Oxford	10,077	21,232	18,997
		Leeston	50	19,678	7,721
		Methven	40,012	49,986	35,989
		Geraldine.. .. .	34,725	48,337	34,544
		Fairlie	46,307	42,558	35,503
		Washdyke	46,451	74,041	52,569
		Washdyke by-products	12,045	24,327	12,479
		Makikihi	35,333	60,371	39,568
		Balclutha.. .. .	32,468	35,473	24,445
		Clydevale.. .. .	29,440	34,597	24,806
		Tapanui	32,566	43,207	27,301
		Gore	27,470	26,568	19,388
		Winton	43,104	46,670	30,618
		Woodlands	21,228	22,621	15,414
		Otautau	31,594	36,003	22,277
		Timaru Workshop	6,796	4,502	4,658
		Contingencies	10	10	..
			474,206	640,416	426,698
		GROSS TOTAL	536,917	704,315	493,473
		CREDITS-IN-AID	(a)	566,915	584,202
		NET TOTAL	536,917	137,400	Cr. 90,729

(a) £382,035 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

EARTHQUAKE AND WAR DAMAGE FUND

MINISTER OF FINANCE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the EARTHQUAKE AND WAR DAMAGE COMMISSION.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Earthquake and War Damage—	£	£	£	£	£
GROSS TOTAL	2,200	9,800	12,000	13,075	10,364
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	2,200	9,800	12,000	13,075	10,364

Number of Persons.		VOTE—EARTHQUAKE AND WAR DAMAGE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		OTHER SALARIES	£	£	£
7	8	7 (£95 to £535)	2,200	2,750	1,899
		CHARGES FOR AND INCIDENTAL TO—			
		Discount to insurance offices	8,000	8,000	7,412
		Fees of members of Commission	325	175	125
		Office equipment	50	100	2
		Office expenses	125	235	121
		Overtime and meal allowances	50	250	12
		Payments to Post and Telegraph Department	150	200	121
		Printing and stationery	200	250	159
		Rent	150	215	150
		Survey of buildings	500	550	323
		Travelling allowances and expenses	200	200	(a) 40
		Contingencies	50	50	..
		Expenses in connection with assessments of losses and incidentals .. .. .	..	100	..
			9,800	10,325	8,465
		GROSS TOTAL	12,000	13,075	10,364
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	12,000	13,075	10,364

(a) Number of officers, 1. Travelling-allowances, £35 11s. 7d.; travelling-expenses, £4 8s. 5d.

YEAR ENDING 31 MARCH, 1946

ELECTRIC SUPPLY ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Charges of ELECTRIC SUPPLY (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Electric Supply—	£	£	£	£	£
GROSS TOTAL	268,795	5,495,045	5,763,840	4,575,510	3,595,319
AMOUNT REQUIRED FOR CURRENT YEAR	268,795	4,731,205	5,000,000	4,355,510	3,595,319
CREDITS-IN-AID .. .. .	..	..	(a)	100,010	114,509
NET TOTAL	268,795	4,731,205	5,000,000	4,255,500	3,480,810

Number of Persons.		VOTE—ELECTRIC SUPPLY	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		PROFESSIONAL DIVISION			
			£	£	£
1	1	1 at £1,450 (Chief Electrical Engineer)	1,450		
1	..	1 at £1,150 (Assistant Chief Electrical Engineer)	1,150		
2	2	2 at £1,000 (District Electrical Engineers, Hamilton and Christchurch)	2,000		
1	1	1 at £950 (Inspecting Electrical Engineer)	950		
4	4	4 at £925 (District Electrical Engineers)	3,700		
1	..	1 at £900 (Designing Engineer) (Electrical)	900		
			10,150	..	..
		OTHER SALARIES			
267	269	267 (£90 to £840)	123,036	..	..
277	277	Extra engineering, clerical, draughting, and office assistance	135,609	..	..
			(b) 268,795	..	..
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		North Island Scheme—			
		New works and purchases of materials for stock—	£	£	
		Auckland	80,580		
		Hamilton	845,000		
		Karapiro	1,000,000		
		Maraetai	297,000		
		Taupo Control	17,500		
		Napier	500,000		
		Kaitawa	500,000		
		Waikaremoana Lower Development	5,000		
		Palmerston North	230,700		
			3,475,780		
		Working-expenses and maintenance—			
		North Island scheme	980,020		
			4,455,800	3,700,000	2,674,171

(a) £150,000 included in public accounts as "Miscellaneous Receipts."

(b) Previously provided for under vote, "Public Works—Departmental."

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT—*continued*

VOTE—ELECTRIC SUPPLY— <i>continued</i>	1945-46.	1944-45.	
		Voted.	Expended.
	£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
South Island Scheme—			
New works and purchases of materials for stock—			
	£	£	
Nelson	115,000		
Christchurch	243,000		
Highbank	60,000		
Lake Tekapo	200,000		
Invercargill	70,000		
	688,000		
Working-expenses and maintenance—			
South Island scheme	316,500		
	1,004,500		
Donation to National Patriotic Fund	5,000	850,000	908,710
<i>Ex gratia</i> payment by way of compassionate grant to Maria Warren	500	5,000	5,000
General expenses not chargeable to any particular work	(a) 15,000	500	..
Providing meals for overseas and other special visitors	10	15,000	6,113
Refund of expenses incurred by members of the Electrical Regulations Advisory Committee	235	10	..
Surveys and investigations of other schemes	14,000	..	..
		5,000	1,325
	5,495,045	4,575,510	3,595,319
GROSS TOTAL	5,763,840	4,575,510	3,595,319
AMOUNT REQUIRED FOR CURRENT YEAR	5,000,000	4,355,510	3,595,319
CREDITS-IN-AID	(b)	100,010	114,509
NET TOTAL	5,000,000	4,255,500	3,480,810

(a) Includes contribution towards supply authorities subsidy of thermostatic control (electric water heating), (£1 for £1, with a maximum of £2).

(b) £150,000 included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land for Settlements—	£	£	£	£	£
GROSS TOTAL	1,075	168,170	169,245	186,600	183,332
CREDITS-IN-AID .. .. .	..	..	(a)	200	268
NET TOTAL	1,075	168,170	169,245	186,400	183,064

Number of Persons.		VOTE—LAND FOR SETTLEMENTS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		PROFESSIONAL DIVISION	£	£	£
1	1	1 at £1,075 (Land Purchase Inspector)	1,075	1,000	1,005
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Accident compensation, &c.	30	200	159
		Acquisition of lands and interests therein—	£		
		Freehold lands	90,000		
		Native lands	500		
		Other lands	3,000		
		Administration expenses—	(b) 93,500	13,500	2,260
		Development expenditure, &c.	600		
		Hutt Valley Settlement	120		
		Settlements	10,000		
			10,720	13,100	13,178
		Advances for development of occupied lands, &c.	9,000	10,000	8,231
		Advances for protection of buildings on Land for Settlements leasehold properties	500	500	..
		Audit fees	250	250	250
		Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c.	50	50	..
		Development operations—	£		
		Chattels	2,000		
		Development wages	4,000		
		Materials and services	6,000		
			(c) 12,000	17,000	22,186
		Farming operations—			
		Live-stock	10,000		
		Seasonal expenditure	5,000		
		Seasonal wages	5,000		
			(e) 20,000	82,000	97,980

(a) £200 now included in public accounts as "Departmental Receipts."

(b) Further acquisitions anticipated during the year.

(c) Reduction due to transfer of blocks to Small Farms Account for ultimate settlement by discharged servicemen.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued*

Number of Persons.		VOTE—LAND FOR SETTLEMENTS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—continued</i>			
		Grants to County Councils for maintenance of county roads serving lands being farmed by the Department ..	£ 150	£ 2,500	£ 1,089
		Improvements to and protection, &c., of settlement lands (part recoverable)	7,000	7,000	751
		Lodgments on account of capital values of leases— £			
		Interest on 800			
		Refunds of 1,000			
			1,800	1,300	694
		Payments for improvements to outgoing lessees	3,000	3,000	1,441
		Preliminary expenses, inspections, &c.	50	50	38
		Refunds of credits-in-aid received erroneously in previous financial year	10	10	..
		Transfer from Hutt Valley Settlement receipts (Finance Act, 1932, Section 11)	10,000	35,000	34,000
		Travelling allowances and expenses	100	100	45
		Contingencies	10	10	(a) 5
		Telephone services .. .. .	..	30	20
			168,170	185,600	182,327
		GROSS TOTAL	169,245	186,600	183,332
		CREDITS-IN-AID	(b)	200	268
		NET TOTAL	169,245	186,400	183,064

(a) Compensation for loss of dog accidentally poisoned.

(b) £200 now included in public accounts as "Departmental Receipts."

YEAR ENDING 31 MARCH, 1946

LAND FOR SETTLEMENTS ACCOUNT

MINISTER OF LANDS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Small Farms Development—					
GROSS TOTAL		3,628,700	3,628,700	1,717,000	1,389,821
CREDITS-IN-AID			(a)	447,000	351,190
NET TOTAL		3,628,700	3,628,700	1,270,000	1,038,631

VOTE—SMALL FARMS DEVELOPMENT	1945-46.		1944-45.	
	Voted.	Expended.	Voted.	Expended.
	£	£	£	£
CHARGES FOR AND INCIDENTAL TO—				
Acquisition of land and interests therein	2,000,000	800,000	787,977	
Advances to small farm occupiers	48,000	48,000	46,097	
Advances under share-milking agreements	100	100	..	
Compensation for injuries	1,500	1,000	478	
Development operations—				
Chattels	50,000	65,000	25,367	
Development wages	120,000	78,000	50,999	
Materials and services	500,000	263,000	104,619	
Farming operations—				
Live-stock	500,000	..	..
Seasonal expenditure	200,000	..	..
Seasonal wages	200,000	120,000	89,916	
Grants to County Councils for maintenance of roads serving blocks being farmed by the Department	7,000	3,600	2,857	
Payment for accumulated military leave	100	200	..	
Payment of settler's equity in improvements	500	500	..	
Payment to Anderson Trust Board	250	300	303	
Store buildings and plant	100	100	..	
Travelling-expenses and other administration charges	100	100	24	
Water-supply installation, drainage schemes, &c., expenses incidental to	1,000	1,000	605	
Contingencies	50	100	(b) 1.	
Seasonal expenditure and live-stock .. .. .	..	336,000	280,578	
GROSS TOTAL	3,628,700	1,717,000	1,389,821	
CREDITS-IN-AID	(a)	447,000	351,190	
NET TOTAL	(c) 3,628,700	1,270,000	1,038,631	

(a) £450,000 now included in public accounts as "Departmental receipts."

(b) Fee for special report on farm buildings, Kawai Block.

(c) Increase in vote necessary for rehabilitation of discharged servicemen on farms.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Wages and Expenses of the Native Department on the SETTLEMENT AND DEVELOPMENT OF NATIVE LAND AND LAND LEASED TO OR OCCUPIED BY NATIVES, and on NATIVE HOUSING.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native Land Settlement—	£	£	£	£	£
GROSS TOTAL	1,366,500	1,366,500	1,038,000	839,545
CREDITS-IN-AID	(a)	782,000	846,416
NET TOTAL	1,366,500	1,366,500	256,000	Cr. 6,871

Number of Persons.		VOTE—NATIVE LAND SETTLEMENT	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		NATIVE LAND DEVELOPMENT SCHEMES—	£	£	£
		Acquisition of land or leasehold	50,000	80,000	39,328
		Advances to occupiers of farms	150,000	150,000	144,792
		Advances under share-milking and other agreements	1,000	1,000	568
		Aerial surveys	100	400	..
		Development expenditure on land	100,000	70,000	61,294
		Equipment and chattels for blocks being developed	5,000	6,000	4,009
		<i>Ex gratia</i> payments in lieu of rates on non-rateable lands	500	350	..
		Horticultural development—			
		Advances to occupiers of land	2,000	2,000	..
		Establishment of nurseries and instructional gardens	3,000	3,000	12
		Live-stock for blocks being developed	125,000	100,000	121,040
		Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes and interest credited to unit accounts	20,000	20,000	18,050
		Recoupment of interest to Consolidated Fund	95,000	80,000	93,100
		Seasonal expenditure on blocks being farmed	80,000	60,000	75,870
		Store buildings and plant	200	200	23
		Wages—			
		Labour subsidies	180,000	215,000	141,486
		Charged to schemes	60,000	80,000	33,172
		Seasonal	60,000	45,000	47,270
		Contingencies	200	50	..
			(b)932,000	913,000	780,014
		DEVELOPMENT OF NATIVES' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
		Advances for horticultural development, including instruction in horticulture	5,000	5,000	..
		Advances to Natives under section 48, Native Land Amendment Act, 1936	5,000	10,000	..
		Labour subsidies	20,000	15,000	19,752
			30,000	30,000	19,752

(a) £983,000 now included in public accounts as "Receipts."

(b) As materials and labour become available, development work will be pushed ahead.

YEAR ENDING 31 MARCH, 1946

LAND FOR SETTLEMENTS ACCOUNT—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—NATIVE LAND SETTLEMENT—<i>continued</i>				
NATIVE HOUSING—				
Advances to Natives under the Native Housing Act, 1935, and its amendments		£ 150,000	£ 30,250	£ 36,917
Advances for purchase of tools of trade		500	750	12
Erection of houses		20,000	10,000	2,334
Purchase of houses and sites		3,000	3,000	350
Repairs to houses		1,000	1,000	..
		(a) 274,500	45,000	39,613
SPECIAL MAORI REPATRIATION ASSISTANCE—				
Loans and/or advances for acquisition of—				
Businesses, &c.		5,000	5,000	..
Furniture		40,000	40,000	166
Tools		3,000	3,000	..
Other measures		2,000	2,000	..
		(b) 50,000	50,000	166
SUNDRY BULK BUILDING EXPENDITURE ADJUSTABLE WITH OTHER ITEMS OF VOTE (PART RECOVERABLE)—				
Building materials, &c., purchase of (including freight and other charges)		179,000	..	..
Storage charges, including purchase or erection of store-sheds, workshops, &c., and wages and expenses		10,000	..	..
Wages incidental to erection of cottages and other buildings		90,000	..	..
Contingencies		1,000	..	..
		280,000	..	..
Less adjustable with other items of the vote		200,000	..	..
		(c) 80,000	..	..
GROSS TOTAL		1,366,500	1,038,000	839,545
CREDITS-IN-AID		(d)	782,000	846,416
NET TOTAL		1,366,500	256,000	Cr. 6,871

(a) The Department's building organization is expanding and will be able to undertake more work.

(b) There has as yet been little activity under this heading, but it is necessary to provide against possible calls for assistance arising out of the return of men from overseas.

(c) This new item is in substitution for provision which has hitherto been made in the other items of the vote. All building materials, wages, &c., will be charged to this item in the first instance, and as jobs are completed and costed will be transferred to the accounts kept in respect of the various departmental activities controlled from the other items of the vote. The cost of buildings erected on Maori Land Board and Native Trust property (including the special Native Housing Fund land) will be recovered in cash and credited to a receipts heading in the Land for Settlements Account. The net expenditure up to each 31st March will represent the cost of work in progress, including storsheds, stocks of timber, &c.

(d) £983,000 included in public accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE

MAIN HIGHWAYS ACCOUNT

MINISTER OF WORKS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Costs and Expenses of MAIN HIGHWAYS (including Construction, Reconstruction, Improvement, Maintenance, Renewal and Repair, &c., of Main Highways, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, Exchange on Remittances Abroad, and Contingencies).

SUMMARY

	1945-46.	1944-45.		Total Ex- penditure to 31 March, 1945.
	Estimated Amount required to be voted.	Amount voted.	Expended.	
Vote—Main Highways—	£	£	£	£
GROSS TOTAL	2,401,000	2,088,000	1,872,769	16,642,454
AMOUNT REQUIRED FOR CURRENT YEAR	2,090,000	1,888,000	1,872,769	..
CREDITS-IN-AID	(a)	88,000	216,956	..
NET TOTAL	2,090,000	1,800,000	1,655,813	16,642,454

VOTE—MAIN HIGHWAYS				
CHARGES FOR AND INCIDENTAL TO—				
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS—				
<i>Construction, Reconstruction, and Improvement, &c.—</i>				
	£	£	£	£
No. 1 Highway District (Auckland North)	50,000	15,000	6,506	1,306,722
No. 2 Highway District (Auckland South)	70,000	40,000	47,355	2,578,475
No. 3 Highway District (Tauranga)	11,000	8,000	5,925	843,761
No. 4 Highway District (Gisborne)	1,000	3,000	..	605,295
No. 5 Highway District (Hawke's Bay)	10,000	7,000	9,300	742,343
No. 6 Highway District (King-country)	2,000	10,000	7,744	676,569
No. 7 Highway District (Taranaki)	500	2,000	1,067	857,670
No. 8 Highway District (Wanganui)	2,000	9,000	3,649	899,930
No. 9 Highway District (Wellington West)	15,000	19,000	6,462	1,230,940
No. 10 Highway District (Wellington East)	1,000	3,000	708	354,009
No. 11 Highway District (Nelson)	1,500	5,000	5,416	936,494
No. 12 Highway District (West Coast)	25,000	8,000	8,434	976,529
No. 13 Highway District (Canterbury North)	5,000	5,000	7,558	321,209
No. 14 Highway District (Canterbury Central)	14,000	5,000	1,057	712,095
No. 15 Highway District (Canterbury South)	500	10,000	6,717	543,956
No. 16 Highway District (Otago Central)	1,000	8,000	685	856,048
No. 17 Highway District (Otago South)	1,000	4,000	705	664,659
No. 18 Highway District (Southland)	1,000	8,000	1,939	1,009,288
Elimination of level railway-crossings	13,000	1,000	3,780	526,462
	224,500	170,000	125,007	16,642,454
<i>Renewal—</i>				
No. 1 Highway District (Auckland North)	100,000	87,000	54,123	..
No. 2 Highway District (Auckland South)	20,000	45,000	7,790	..
No. 3 Highway District (Tauranga)	3,000	15,000	626	..
No. 4 Highway District (Gisborne)	4,000	12,000	169	..
No. 5 Highway District (Hawke's Bay)	22,000	45,000	5,731	..
No. 6 Highway District (King-country)	2,000	15,000	259	..
No. 7 Highway District (Taranaki)	3,000	24,000	97	..
No. 8 Highway District (Wanganui)	35,000	38,000	10,406	..
No. 9 Highway District (Wellington West)	18,000	22,500	37,637	..
No. 10 Highway District (Wellington East)	19,000	16,000	12,816	..
No. 11 Highway District (Nelson)	11,000	30,000	5,205	..
No. 12 Highway District (West Coast)	15,000	15,000	12,729	..
No. 13 Highway District (Canterbury North)	15,000	15,000	988	..
No. 14 Highway District (Canterbury Central)	10,000	6,000	8,787	..
No. 15 Highway District (Canterbury South)	12,000	22,000	3,162	..
No. 16 Highway District (Otago Central)	5,000	11,000	163	..
No. 17 Highway District (Otago South)	2,000	2,500	611	..
No. 18 Highway District (Southland)	12,000	9,000	3,857	..
	308,000	430,000	165,156	..

(a) £150,000 included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

MAIN HIGHWAYS ACCOUNT—*continued*

	1945-46.	1944-45.		Total Ex- penditure to 31 March, 1945
	Estimated Amount required to be voted.	Amount voted.	Expended.	
	£	£	£	£
VOYE—MAIN HIGHWAYS—<i>continued</i>				
CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS—<i>continued</i>				
<i>Maintenance, Repair, &c.—</i>				
No. 1 Highway District (Auckland North)	100,000	98,000	105,473	..
No. 2 Highway District (Auckland South)	220,000	160,000	208,378	..
No. 3 Highway District (Tauranga)	134,500	122,000	129,324	..
No. 4 Highway District (Gisborne)	58,000	80,000	58,144	..
No. 5 Highway District (Hawkes' Bay)	90,000	70,000	69,198	..
No. 6 Highway District (King-country)	70,000	65,000	60,440	..
No. 7 Highway District (Taranaki)	86,000	52,000	57,411	..
No. 8 Highway District (Wanganui)	120,000	60,000	90,192	..
No. 9 Highway District (Wellington West)	102,000	93,000	104,976	..
No. 10 Highway District (Wellington East)	62,000	42,000	40,637	..
No. 11 Highway District (Nelson)	85,000	70,000	80,096	..
No. 12 Highway District (West Coast)	103,000	90,000	96,841	..
No. 13 Highway District (Canterbury North)	36,000	39,000	34,746	..
No. 14 Highway District (Canterbury Central)	74,000	37,000	44,072	..
No. 15 Highway District (Canterbury South)	53,000	37,000	33,339	..
No. 16 Highway District (Otago Central)	65,000	44,000	50,851	..
No. 17 Highway District (Otago South)	47,000	35,000	42,271	..
No. 18 Highway District (Southland)	72,000	56,000	49,860	..
Flood damage and contingencies	150,000	150,000	118,486	..
	1,727,500	1,400,000	1,474,735	..
<i>General—</i>				
Administration and general expenses	70,000	60,000	65,887	..
Plant (purchase of)	40,000	1,000	13,937	..
	110,000	61,000	78,924	..
Interest on loans recouped to the Consolidated Fund	1,000	1,000	..	..
Post and Telegraph Department: Cost of collection of motor-registration fees and payment on account of transfers	30,000	26,000	28,947	..
	31,000	27,000	28,947	..
GROSS TOTAL	2,401,000	2,088,000	1,872,769	16,642,454
AMOUNT REQUIRED FOR CURRENT YEAR	2,090,000	1,888,000	1,872,769	..
CREDITS-IN-AID	(a)	88,000	216,956	..
NET TOTAL	2,090,000	1,800,000	1,655,813	16,642,454

N.B.—In addition to the amounts included above, the following estimated amounts required for the services mentioned will be expended under special Acts without further appropriation:—

Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a)) ..	£	1,500
Advances to local authorities (Main Highways Amendment Act, 1926, section 2) .. .. .	..	15,000
Hutt Road annual charges (Wellington City Council), (Hutt Road Act, 1939 (section 6)) .. .. .	..	12,318
Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71) .. .. .	..	215,000

£243,818

(a) £150,000 included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER IN CHARGE OF SOCIAL SECURITY

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Administration Expenses and Emergency Benefits—	£	£	£	£	£
Subdivision I.—Administration Expenses ..	323,060	359,910	682,970	604,587	595,880
„ II.—Emergency Benefits ..	..	125,000	125,000	125,000	107,645
GROSS TOTAL	323,060	484,910	807,970	729,587	703,525
CREDITS-IN-AID .. .. .	..	..	(a)	62,900	63,913
NET TOTAL	323,060	484,910	807,970	666,687	639,612

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION			
		1 at £1,575 (Commissioner)	1,575	1,500	} 273,391
2	2	1 at £1,075 (Director)	1,075	1,000	
		OTHER SALARIES			
1,134	1,145	1,134 (£95 to £840)	320,410	286,447	
1,136	1,147		323,060	288,947	273,391
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for certificates of age	10	10	14
		Maintenance and additions, offices and buildings ..	(b) 17,000	2,000	953
		Medical-examination fees	2,500	2,300	2,430
		Monetary equivalent of leave due to deceased officers ..	100	200	85
		Motor-vehicles: Maintenance and purchase of ..	(c) 3,500	2,000	2,240
		Office furniture and equipment	(d) 4,000	2,000	1,914
		Overtime	7,000	12,000	14,908
		Printing and stationery	6,800	4,500	6,777
		Office expenses	5,800	5,030	6,190
		Payments to Post and Telegraph Department	68,000	62,600	65,555

(a) £71,000 now included in public accounts as "Miscellaneous Receipts."

(b) Includes cost of annexe, Head Office, £10,000, and alterations to premises acquired at New Plymouth, £2,400.

(c) Provision made for purchase of three additional cars.

(d) Provision made for purchase of additional Powers-Samas machines at cost of £2,000.

YEAR ENDING 31 MARCH, 1946

SOCIAL SECURITY FUND—*continued*

Number of Persons.		1945-46	1944-45	VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>continued</i>	1945-46.	1944-45.	
					Voted.	Expended.	
					£	£	£
				<i>Subdivision No. I.—Administration Expenses—continued</i>			
				OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
				Rent of offices	9,800	11,000	8,381
				Services of other Departments—			
				Health Department	(a) 97,500	87,500	87,500
				Land and Income Tax Department	(a) 132,000	120,000	120,000
				Justice Department	700	500	660
				Transfer and removal expenses	1,400	700	1,231
				Travelling allowances and expenses—			
				Officers	3,500	3,000	(b) 3,460
				Beneficiaries	200	200	154
				Contingencies	100	100	(c) 37
					359,910	315,640	322,489
				<i>Total Subdivision No. I</i>	682,970	604,587	595,880
				<i>Subdivision No. II.—Emergency Benefits</i>			
				CHARGES FOR AND INCIDENTAL TO—			
				Emergency benefits	125,000	125,000	107,645
				<i>Total—Subdivision No. II</i>	125,000	125,000	107,645
				GROSS TOTAL	807,970	729,587	703,525
				CREDITS-IN-AID (d)	(e)	62,900	63,913
				NET TOTAL	807,970	666,687	639,612

(a) Increase due to recent salary increases.

(b) Number of officers, 179. Mileage allowance, £143; travelling-allowances, £1,752; travelling-expenses, £1,291; motor car hire, Post and Telegraph Department, £251; taxi hire, £23.

(c) Legal costs, £20; sundry, £11; translation fees, £6.

(d) Credits-in-aid—

	Estimated.	Recovered.
	1944-45.	1944-45.
	£	£
Subdivision I	61,900	62,102
" II	1,000	1,811
	<u>62,900</u>	<u>63,913</u>

(e) £71,000 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND

MINISTER OF HEALTH

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Contingencies and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Medical, Hospital, &c., Benefits—	£	£	£	£	£
Subdivision I.—Maternity Benefits	539,000	539,000	555,000	530,734
„ II.—Medical Benefits	1,324,000	1,324,000	1,180,000	1,287,023
„ III.—Hospital Benefits	2,103,000	2,103,000	2,200,000	2,330,700
„ IV.—Pharmaceutical Benefits	946,000	946,000	756,000	980,237
„ V.—Supplementary Benefits	280,000	280,000	182,000	170,035
GROSS TOTAL	5,192,000	5,192,000	4,873,000	5,298,729
CREDITS-IN-AID	(a)	20,000	64,015
NET TOTAL	5,192,000	5,192,000	4,853,000	5,234,714

Number of Persons.		VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Maternity Benefits</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Public hospital fees	144,000	120,000	133,946
		Private hospital fees	212,000	235,000	210,675
		Medical practitioners' fees	165,000	165,000	158,409
		Mileage fees—medical practitioners	6,000	7,000	5,647
		Obstetrical nurses' fees and expenses	12,000	16,000	11,117
		Contribution to Consolidated Fund: Value of discontinued maintenance fees (St. Helens Hospital)	(b)	12,000	10,940
		<i>Total—Subdivision No. I</i>	539,000	555,000	530,734
		<i>Subdivision No. II.—Medical Benefits</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Capitation fees	45,000	50,000	42,400
		General medical services	1,180,000	1,030,000	1,161,326
		Special arrangements under section 82, Social Security Act	30,000	40,000	23,855
		Mileage fees: Medical practitioners	60,000	60,000	59,442
		Purchase of sites and erection of residences for medical officers appointed under section 82, Social Security Act (on account)	6,000	..	..
		Remuneration allowances and expenses of medical practitioners in areas other than those covered by section 82, Social Security Act	3,000	..	..
		<i>Total—Subdivision No. II</i>	1,324,000	1,180,000	1,287,023

(a) £63,000 now included in public accounts as "Miscellaneous Receipts."

(b) Contribution now abolished. See note (a), page 189.

YEAR ENDING 31 MARCH, 1946

SOCIAL SECURITY FUND—*continued*

Number of Persons.		VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>Subdivision No. III.—Hospital Benefits</i>					
CHARGES FOR AND INCIDENTAL TO—					
Treatment in public hospitals			1,700,000	1,600,000	1,689,233
Out-patient treatment			85,000	76,000	83,412
Treatment in private hospitals			260,000	240,000	259,489
Treatment in approved institutions			58,000	45,000	56,504
Contribution to Consolidated Fund—					
Rotorua Service Convalescent Hospital			(a)	} 239,000	} 242,062
Value of discontinued maintenance fees (mental hospitals)			(a)		
Value of reduced maintenance fees (Queen Mary Hospital)			(a)		
Value of reduced maintenance fees (Rotorua Sanatorium)			(a)		
<i>Total—Subdivision No. III</i>			2,103,000	2,200,000	2,330,700
<i>Subdivision No. IV.—Pharmaceutical Benefits</i>					
CHARGES FOR AND INCIDENTAL TO—					
Drugs, &c., supplied by—					
Chemists			900,000	710,000	933,490
Medical practitioners			6,000	7,000	6,231
Institutions			40,000	39,000	40,516
<i>Total—Subdivision No. IV</i>			946,000	756,000	980,237
<i>Subdivision No. V.—Supplementary Benefits</i>					
CHARGES FOR AND INCIDENTAL TO—					
Dental services			30,000	..	..
Domestic assistance			5,000	..	..
Radiological services			130,000	100,000	128,812
Laboratory services			15,000	15,000	..
Massage services			35,000	27,000	32,152
Nursing services			60,000	30,000	7,717
Specialists' services			5,000	10,000	1,324
<i>Total—Subdivision No. V</i>			280,000	182,000	170,035
GROSS TOTAL			5,192,000	4,873,000	5,298,729
CREDITS-IN-AID (b)			(c)	20,000	64,015
NET TOTAL			5,192,000	4,853,000	5,234,714

(a) It has been the practice in the past to pay out of the Social Security Fund to the Consolidated Fund the value of reduced or discontinued maintenance fees at various Government institutions viz., mental hospitals, Rotorua Sanatorium and Services Convalescent Hospital, the St. Helens Hospital, and the Queen Mary Hospital at Hamner. This in effect meant transferring back to the Consolidated Fund moneys which came from that fund in the first instance. These transfers now serve no useful purpose and they have accordingly been abolished this year.

(b) Credits-in-aid—		Estimated, 1944-45.	Recovered, 1944-45.
		£	£
Subdivision	I	300	..
"	II	200	..
"	III	19,000	64,012
"	IV	300	..
"	V	200	3
		20,000	64,015

(c) £63,000 now included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT

MINISTER OF MINES

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY

Vote—State Coal-mines—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	49,400	2,220,731	2,270,131	2,433,590	2,026,965
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	49,400	2,220,731	2,270,131	2,433,590	2,026,965

Number of Persons.		VOTE—STATE COAL-MINES	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION			
1	1	1 at £900 (Superintendent, State Coal-mines)	900	825	} 37,258
		OTHER SALARIES			
118	102	118 (£108 to £840)	48,500	38,280	
119	103		(a) 49,400	39,105	37,258
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Acquisition of land for housing	250	100	234
		Coal supplied free to mine-managers, &c.	1,300	1,700	1,239
		Coal supplied at reduced rates to workmen at the mines	(b) 14,000	8,250	(b) 12,773
		Collieries—			
		Development and other capital expenditure—			
		Blackball Colliery—			
		Mine buildings	1,100	..	..
		Purchase and installation of plant, &c.	6,000	2,000	4,568
		Dobson Colliery—			
		Mine buildings	350	..	..
		Purchase and installation of plant, &c.	6,000	6,000	6,828
		Liverpool Colliery—			
		Boring in colliery and underground development	5,000	5,000	5,368
		Electrification and purchase of new plant	20,000	14,000	(c) 1,801
		Strengthening viaduct (on account)	500	500	168
		Mangapehi Colliery—			
		Drainage and sewerage scheme at Benneydale Township	3,500	9,000	4,395
		Formation and metalling of roads at Benneydale Township and Colliery	7,000	850	93
		Hall and mine buildings	2,500	11,000	9,387
		Reservoir and water-supply at Benneydale Township	2,000	2,000	6

(a) Staff additions consequent upon acquisition of collieries during 1944-45.

(b) Increase brought about by acquisition of collieries.

(c) Anticipated expenditure on motors, &c., did not come to charge.

YEAR ENDING 31 MARCH, 1946

STATE COAL-MINES ACCOUNT—*continued*

Number of Persons.		VOTE—STATE COAL-MINES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Collieries— <i>continued</i>	£	£	£
		Development and other capital expenditure— <i>continued</i>			
		Mangapehi Colliery— <i>continued</i>			
		Development and purchase and installation of plant	7,500	10,000	8,970
		Erection and furnishing of single men's hostel ..	50	100	43
		Purchase of land	2,500	2,500	319
		Mossbank Colliery—			
		Purchase and installation of plant, &c.	1,000	1,000	186
		Mine buildings	250	..	..
		Stockton Colliery—			
		Mine buildings	20,000	..	..
		Purchase and installation of plant, &c.	10,000	1,500	4,197
		Strongman Colliery: Further development, purchase and installation of plant and machinery, and purchase of land and erection of buildings	10,000	12,000	9,107
		Tatu Colliery—			
		Mine buildings	2,500	3,000	321
		Development, electrification, purchase, and installation of plant	5,000	25,000	9,482
		Road access	100	100	..
		Siding and backshunt (Mangaparo)	1,000	1,000	..
		Wairaki Colliery—			
		Mine buildings	500	..	..
		Purchase and installation of plant, &c.	5,000	..	..
		Wallsend Colliery—			
		Purchase and installation of plant, &c.	8,000	7,500	6,528
		Purchase of colliery (balance of)	1,500	55,500	53,739
		Wilton Colliery—			
		Mine buildings	1,000	..	..
		Purchase and installation of plant, &c.	4,000	1,000	277
		Coal-winning, maintenance, and trading expenses—			
		Blackball Colliery	95,000	69,000	83,265
		Dobson Colliery	135,000	121,000	127,126
		James Colliery	1,500	7,500	8,110
		Liverpool Colliery	225,000	221,000	188,278
		Macdonald Colliery	20	20	5
		Mangapehi Colliery	75,000	69,000	61,110
		Mossbank Colliery	30,000	12,500	9,584
		Opencast coal-mining: Purchase of land, plant, equipment, and development and operating expenses ..	325,000	250,000	202,342
		Seddonville Colliery	10	10	..
		Stockton Colliery	200,000	200,000	145,714
		Strongman Colliery	210,000	205,000	177,902
		Tatu Colliery	55,000	51,500	43,013
		Wairaki Colliery	75,000	..	..
		Wallsend Colliery	100,000	115,000	87,001
		Wilton Colliery	85,000	65,000	25,922
		Stores (all collieries)	160,000	150,000	132,343
		Compensation and expenses under Workers' Compensation Acts	30,000	29,000	21,552
		Cost-of-living bonus to superannuitants and increased pensions to widows and children	81	..	..
		Deposits on contracts (recoverable)	100	100	..
		Depot—			
		Capital expenditure—			
		Christchurch Depot—			
		New garages and yard buildings	150	50	..
		Paving of yard	250	250	..
		Wellington Depot—			
		Installation of bowser	150	250	63
		Maintenance, purchase of stocks, and trading expenses—			
		Christchurch Depot	35,000	50,000	30,926
		Wanganui Depot	600	50	5
		Wellington Depot	150,000	215,000	148,075
		Fares and expenses of miners to take up employment (recoverable)	50	50	3
		Financial assistance to co-operative parties working on State Coal Reserve (recoverable)	1,000	1,250	902

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued*

Number of Persons.		VOTE—STATE COAL-MINES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued</i>			
		Grants and subsidies—	£	£	£
		Brunner Borough Council—			
		Road and street maintenance	2,000	2,000	2,050
		Grey County Council—			
		Grant in lieu of rates, Blackball Colliery	500	500	520
		Ohura County Council road-maintenance	430	430	422
		Waitomo County Council road-maintenance	200	400	200
		Runanga Borough Council—			
		Street lighting	115	115	114
		Road and street maintenance	200	200	150
		Harbour rates and royalty	20,000	22,000	16,498
		Housing—			
		Advances to workmen and officials for erection and purchase of dwellings	15,000	15,000	5,800
		Erection of departmental dwellings and hutments	20,000	25,000	25,579
		Purchase of residence and additions thereto for departmental officer	500	450	350
		Loan to enable purchase of bus for conveyance of workmen	1,000	4,250	2,767
		Office expenses	1,750	1,150	1,363
		Overtime and meal allowances	2,500	2,000	2,063
		Payments to the Post and Telegraph Department	1,750	1,300	1,444
		Printing and stationery and publications, &c.	750	450	601
		Prospecting and boring on State coal reserve	2,000	2,000	988
		Prospecting and boring on Smoke-oh Creek area at Blackball	1,000	4,000	1,407
		Public Service Superannuation Fund contribution	200	150	198
		Purchase of—			
		Motor-car (Mangapehi)	170	350	161
		Motor-car (Tatu)	300	300	..
		Motor-trucks (Mangapehi)	2,500	750	256
		Motor-truck (Dobson)	350	350	184
		Motor-trucks (Stockton)	2,500	250	..
		Motor-trucks (Wilton)	2,500	1,500	..
		Refund, Mines Department, part expenses, Runanga School of Mines	45	45	45
		Rents, rates, and repairs on leasehold property for office in Greymouth (partly recoverable)	100	50	22
		Rents, renovations, &c., at Auckland Office	350	..	..
		Social amenities at State mines	2,000	1,450	1,820
		Transfer and removal expenses of officers	500	500	242
		Travelling allowances and expenses and mileage allowances	1,200	750	(a) 1,067
		Contingencies	10	10	..
		Collieries—			
		Development and other capital expenditure—			
		Liverpool Colliery : Mine buildings (surgery) .. .. .	..	300	84
		Stockton Colliery : Purchase of colliery .. .. .	..	200,000	198,685
		Wilton Colliery : Purchase of colliery .. .. .	..	86,500	85,085
		Tatu Colliery : Purchase of land in Ohura .. .. .	..	50	12
		Depots—			
		Capital expenditure—Wellington depot : Fencing and paving new yard .. .. .	..	150	..
		Payment of monetary equivalent of leave due to deceased officer .. .. .	..	55	52
		Purchase of—			
		Motor-trucks (Christchurch Depot) .. .. .	..	1,250	775
		Motor-trucks (Wellington Depot) .. .. .	..	1,000	897
		Motor-truck (Greymouth) .. .. .	..	350	665
		Motor-truck (Tatu) .. .. .	..	650	572
		Motor-truck (Blackball) .. .. .	..	350	257
		Settlement of claim by widow of late T. R. Hatchard, Clerk, State Coal-mines, Ohura, on behalf of herself and children .. .. .	..	3,000	3,042
			2,220,731	2,394,485	1,989,707
		GROSS TOTAL	2,270,131	2,433,590	2,026,965
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	2,270,131	2,433,590	2,026,965

(a) Number of officers, 24. Travelling-allowances, £365; travelling-expenses, £256; motor hire, £3; mileage-allowance, £443: total, £1,067.

YEAR ENDING 31 MARCH, 1946

STATE FORESTS ACCOUNT

COMMISSIONER OF STATE FORESTS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Forest Service—	£	£	£	£	£
<i>Subdivision I.—Salaries and General Administration</i> ..	129,500	141,360	270,860	213,855	208,386
„ <i>II.—General Forestry</i> ..	..	515,500	515,500	389,900	382,706
„ <i>III.—Utilization and Industrial</i> ..	..	177,000	177,000	123,500	125,931
GROSS TOTAL	129,500	833,860	963,360	727,255	717,023
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	129,500	833,860	963,360	727,255	717,023

Number of Persons.		VOTE—STATE FOREST SERVICE	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		<i>Subdivision I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests, including Extraction of Timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous)—</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION			
1	1	1 at £1,075 (Director and Secretary)	1,075	1,000	100,610
		PROFESSIONAL DIVISION			
1	1	1 at £875 (Chief Inspector)	875	800	
		OTHER SALARIES			
320	295	320 (£95 to £840)	127,550	97,200	
(a) 322	297		129,500	99,000	100,610

(a) Increase due mainly to the appointment of technical trainees.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued*

Number of Persons.		VOTE—STATE FOREST SERVICE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Salaries and General Administration, &c.</i>			
		— <i>continued</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Acquisition of land and timber for forestry purposes ..	(a) 50,000	55,000	38,957
		Buildings—			
		Erection or purchase of	(b) 3,120	1,000	..
		Maintenance of	380	100	95
		Compensation to employees	6,500	4,000	(c) 5,774
		Contributions to research associations	75	60	72
		Cost-of-living bonus to annuitants, and increased pensions to widows and children	380	100	105
		Field, office, and experimental equipment: Tools, furniture, instruments, tents, &c.—			
		Purchase of	(d) 5,000	1,150	3,268
		Maintenance of	700	450	382
		Fire-fighting wages, expenses, &c.	(e) 3,220	1,000	268
		Forest atlas	450	300	459
		Forest Investigation and Staff Training	1,500	1,500	531
		Forest reconnaissance, policing, supervision, timber-cruising, &c.	8,500	5,000	6,336
		Grants to officers and others for suggestions and inventions	50	50	..
		Motor-vehicles (f)			
		Maintenance of	4,000	2,000	4,707
		Purchase of	(g) 3,750	2,000	3,630
		Office expenses	5,250	3,950	4,580
		Overtime and meal allowances	5,400	7,000	(h) 7,622
		Payment of monetary equivalent of leave due to deceased officers and workmen	(i) 400	95	90
		Payment of special rates	60	25	48
		Payment to local authorities under section 17 of Finance Act, 1924	(j) 18,300	15,000	12,799
		Payment to other Departments for services rendered	(k) 500	500	479
		Payments to Post and Telegraph Department	4,900	3,500	(l) 4,790
		Printing and stationery	1,350	350	(l) 1,068
		Public Service Superannuation Fund contribution	900	850	783
		Refund to Lands for Settlement Account: Yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District	75	75	74
		Refunds of revenue (unmillable timber)	(m) 1,500	..	..
		Special reconnaissance of kauri regeneration on private land	25	25	..
		Transfer and removal expenses	1,200	500	(n) 1,514
		Travelling allowances and expenses	7,000	4,000	(o) 6,102
		Visits overseas: Expenses, &c., of departmental officers	5,000	4,000	(p) 1,851
		Work for other Departments and local bodies (recoverable)	1,850	1,200	1,350
		Contingencies	25	20	(q) 19
		<i>Ex gratia</i> payment in respect of parcel lost in mail .. .. .	..	5	5
		Roads, tracks, telephone-lines, forest improvements, making and maintenance of	(r) ..	50	15
			141,360	114,855	107,776
		<i>Total—Subdivision No. I</i>	270,860	213,855	208,386

(a) Purchases of land as suitable blocks for State afforestation become available to ensure that rehabilitation schemes may proceed immediately when required. Underexpenditure 1944-45 due to negotiations for some areas not being finalized before the end of the financial year.

(b) Establishment of district offices and rangers' dwellings at Mamaku, Tokaanu, To Kuiti, and Reefton (on account).

(c) Total wages paid £292,483; compensation paid, £5,774, or £1 19s. 5d. per cent., an increase of 2s. 4d. per cent. over 1944-45, due mainly to the more hazardous work now being undertaken.

(d) Increases due to general improvement of equipment and working-conditions of cruising parties.

(e) Increased fire-prevention work in indigenous forests.

(f) This item covers only general administrative vehicles. Vehicles required for specific forest projects are provided for under Subdivision II.

(g) Increase to provide for replacement of worn-out vehicles and the equipment of additional field parties.

(h) Required on account of extra duties in connection with wartime emergency activities.

(i) Increase required to cover claims now in sight.

(j) Statutory allocation of forest revenue to local bodies within whose boundaries timber was cut. Owing to labour shortages, local bodies have not claimed revenue as it has become due.

(k) Audit fees payable to Audit Department.

(l) Item underestimated.

(m) Revival of an old item to provide for refunds of overcharges.

(n) More transfers of staff than was anticipated.

(o) Number of officers travelling, 144. Motor hire, £354; mileage-allowance, £185; travelling allowances and expenses, £5,563.

(p) Items did not come to charge during 1944-45.

(q) Exchange, £17; fidelity guarantee, £1; medical attention, £1; total, £19.

(r) Now provided for under Subdivision II.

YEAR ENDING 31 MARCH, 1946

STATE FORESTS ACCOUNT—*continued*

Number of Persons.	VOTE—STATE FOREST SERVICE— <i>continued</i>	1945-46.	1944-45.	
		£	Voted.	Expended.
	<i>Subdivision II.—General Forestry; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roading, Operation of Nurseries, Compensation to Employers, and Collateral Activities</i>	£	£	£
	CHARGES FOR AND INCIDENTAL TO—			
	Forestry projects within—			
	Auckland Conservancy	84,000	65,100	43,698
	Rotorua Conservancy	267,000	223,100	233,693
	Wellington Conservancy	29,000	20,700	12,344
	Nelson Conservancy	24,000	12,900	13,339
	Westland Conservancy	5,000	1,800	3,244
	Canterbury Conservancy	54,000	38,200	42,361
	Southland Conservancy	52,000	27,600	31,027
	Tree-seed operations	500	500	..
	<i>Total—Subdivision No. II</i>	(a) 515,500	389,900	382,706
	<i>Subdivision III.—Utilization and Industrial; Purchase of Wood-working, Creosoting, Paper-pulping, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stumpages, Workers' Compensation for Accidents, and Contingencies)—</i>			
	CHARGES FOR AND INCIDENTAL TO—			
	Utilization works within—			
	Auckland Conservancy: Logging and sawmilling	(b)	1,000	..
	Rotorua Conservancy—			
	Sawmilling	} (c) 161,000	110,000	120,879
	Creosoting			
	Pulp and paper-making including trial tests and consultants' fees and expenses (on account)	10,000	10,000	67
	Canterbury Conservancy—			
	Logging and creosoting	} (d) 2,000	1,500	(d) 2,177
	Firewood operations			
	Southland Conservancy—			
	Logging and creosoting	} (d) 4,000	1,000	(d) 2,808
	Sawmilling			
	<i>Total—Subdivision No. III</i>	177,000	123,500	125,931
	GROSS TOTAL	963,360	727,255	717,023
	CREDITS-IN-AID .. .. .	..	..	..
	NET TOTAL	963,360	727,255	717,023

(a) Increase provides mainly for buildings, costs of establishment in new areas, &c., which are essential preparatory works to enable rehabilitation schemes to proceed when required.

(b) Now provided for in Subdivision II.

(c) Increase to cover increased rates of wages, increased production, and extensions to the Waipa mill.

(d) Increases on account of increased wages rates and of increased production.

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY

				1945-46.			1944-45.	
				Salaries and Wages.	Other Charges.	Total.	Voted.	Expended.
Vote—Working Railways—				£	£	£	£	£
GROSS TOTAL	..	..	..	9,487,627	6,976,874	16,464,501	13,845,770	11,589,037
CREDITS-IN-AID	..	..	..	..	..	(a)	1,074,480	1,803,062
NET TOTAL	..	..	..	9,487,627	6,976,874	16,464,501	12,771,290	12,785,975

Number of Persons.					1945-46.	1944-45.		
1945-46	1944-45	VOTE—WORKING RAILWAYS			3,504 Miles.	3,504 Miles.		
		GENERAL CHARGES—			£	Voted.	Expended.	
		<i>Head Office</i>				£	£	
		SALARIES—						
First Division	4,200	4,214						
Second Division	19,800	19,788	General Management—					
			1 at £1,675 (General Manager)			1,675	1,600	} 3,934
			1 at £1,375 (Assistant General Manager)			1,375	1,300	
			1 at £1,075 (Staff Superintendent and Chief Legal Adviser)			1,075	1,034	
Totals	24,000	24,002	Other salaries (£95 to £790)			38,496	31,600	32,588
		Allowances to members under the regulations made under the Government Railways Act, 1926; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote			£ 1,100			
		Office building expenses, stationery, printing			9,410			
		Inter-State Railway Conference			100			
		Legal expenses, advertising, supply of periodicals, and miscellaneous			8,050			
		Telephone subscriptions			185			
		Travelling expenses and allowances			2,400			
		Travelling-expenses and Chairman's fee (Appeal Board)			1,950			
		Travelling-expenses (Government Railways Superannuation Fund Board)			100			
		Contingencies			50			
					23,345	14,570	26,931	
		Less transfers to other sections			65,966	50,104	63,453	
					12,500	11,400	11,084	
					53,466	38,704	52,369	

(a) £2,713,000 now included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

WORKING RAILWAYS—*continued*

Number of Persons.		1945-46	1944-45	VOTE—WORKING RAILWAYS— <i>continued</i>	1945-46.	1944-45.	
					3,504 Miles.	3,504 Miles.	
					Voted.	Expended.	
				£	£	£	
				<i>Chief Accountant's Office</i>			
				<i>Salaries</i>			
				1 at £1,025 (Chief Accountant)	1,025	950	950
				Other salaries (£95 to £790)	48,734	39,306	42,086
				£			
				Cost of ticket printing	5,500		
				Office building expenses, audit fee, stores, and stationery	9,280		
				Telephone subscriptions	50		
				Travelling allowances and expenses	2,200		
				Contingencies	100		
					17,130	19,714	17,561
					66,889	59,970	60,597
				Less amounts provided for under other sections ..	24,600	23,036	23,884
					42,289	36,934	36,713
				<i>Training School</i>			
				Other salaries (£95-£690)	2,158	1,206	1,196
				Stationery and miscellaneous	400	400	327
					2,558	1,606	1,523
				<i>Miscellaneous General Charges</i>			
				Allowances to be paid to members of the First and Second Divisions in excess of the maximum rates of pay set forth in the Schedules to the Government Railways Act, 1926, for special work performed in the course of their duty..	£ 2,001		
				Less provided for under the various sections	2,000		
				Compassionate allowances	2,500	2,000	2,933
				Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children	60,000	68,000	68,510
				Allowance to annuitants, Government Railways Superannuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936	3,000	3,000	2,864
				Departmental buildings—			
				Wages of messengers, cleaners, and night-watchmen	£ 12,836		
				Maintenance of buildings, plant, furniture, and fittings	10,000		
				Water, light, and power	10,250		
				£			
				Postages and freight on hampers	4,350		
				Less provided for under the various sections	3,500		
					850		
					33,936	27,530	32,623
				Salaries chargeable against the year 1945-46 paid on or before 31st March, 1945	50	50	80
				Government Railways Superannuation Fund subsidy ..	170,000	170,000	170,000
				Grants to members of the Railways Department travelling abroad on official business	100	100	45
				Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations	1,000	900	400
				Grants to widows or dependants equivalent to leave due to deceased officers	100	100	..

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued*

Number of Persons.	1945-46	1944-45	VOTE—WORKING RAILWAYS— <i>continued</i>		
			1945-46. 3,504 Miles.	1944-45. 3,504 Miles.	
			Voted.	Expended.	
			£	£	£
<i>GENERAL CHARGES—continued</i>					
<i>Miscellaneous General Charges—continued</i>					
			100	100	2,624
			100	100	..
			2,500	2,500	2,500
			100	200	32
			..	100	..
			273,487	274,681	282,611
			56,487	50,531	57,240
			217,000	224,150	225,371
			315,313	301,394	315,976
<i>BRANCH EXPENDITURE—</i>					
<i>Working-expenses of Sections—</i>					
Including salaries and wages; allowances to members by regulations made under the Government Railways Act, 1926; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, earthquake, or other cause, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; payments in connection with works outside railway boundaries in which Department has beneficial interest; compassionate allowances; allowances to members on transfer in excess of the regulations; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—					
<i>Maintenance Branch—</i>					
<i>General Expenses</i>					
<i>Salaries</i>					
			1,275	1,200	} 4,300
			1,000	925	
			1,950	1,346	
			925	829	
			12,985	10,462	
			£		11,470
			3,095		
			120		
			600		
			50		
			3,865	3,140	4,596
			22,000	17,902	20,366
			2,000	1,800	1,638
			20,000	16,102	18,728

YEAR ENDING 31 MARCH, 1946

WORKING RAILWAYS—*continued*

Number of Persons.	1945-46	1944-45	1945-46.		1944-45.	
			3,504 Miles.	3,504 Miles.	3,504 Miles.	
VOTE—WORKING RAILWAYS— <i>continued</i>			£	£	£	£
BRANCH EXPENDITURE— <i>continued</i>						
Working-expenses of Sections— <i>continued</i>						
Maintenance Branch— <i>continued</i>						
<i>Maintenance of Way and Works—</i>						
<i>Salaries—</i>						
		5 at £925 (District Engineers)	4,625	4,000		4,000
<i>Section—</i>						
		North Island Main Line and Branches	1,442,380			
		South Island Main Line and Branches	872,363			
		Nelson	14,649			
		Picton	44,425			
			2,373,817	1,999,163		2,106,553
		Total, Maintenance of Way and Works	2,398,442	2,019,265		2,129,281
Signals and Electrical Branch—						
<i>General Expenses</i>						
<i>Salaries—</i>						
		1 at £1,050 (Chief Signal and Electrical Engineer)	1,050	975		975
		1 at £875 (Assistant Chief Signal and Electrical Engineer), (9 months)	657	..		..
		1 at £875 (Electrical Engineer), (9 months)	657	..		..
		1 at £875 (Communications Engineer), (9 months)	657	..		..
		2 at £875 (District Signal and Electrical Engineers), (9 months)	1,314	..		..
		1 at £875 (Designing Engineer) (9 months)	657	..		..
		Other salaries (£95 to £840)	13,388	14,475		14,490
Office building expenses, stores, stationery, and miscellaneous			6,850			
Telephone subscriptions			70			
Travelling expenses and allowances			800			
Contingencies			100			
			7,820	4,480		7,208
		Less transfers to other sections	26,200	19,930		22,673
			5,850	5,180		4,875
			20,350	14,750		17,798
<i>Maintenance of Signals and Electrical Appliances—</i>						
<i>Section—</i>						
		North Island Main Line and Branches	212,131			
		South Island Main Line and Branches	115,114			
		Nelson	198			
		Picton	4,147			
			331,650	281,771		298,833
		Total, Maintenance of Signals and Electrical Appliances	352,000	296,521		316,631
Locomotive Branch—						
<i>General Expenses</i>						
<i>Salaries—</i>						
		1 at £1,275 (Chief Mechanical Engineer)	1,275	1,200	}	4,309
		1 at £1,000 (Assistant Chief Mechanical Engineer)	1,000	925		
		1 at £925 (Workshops Superintendent)	925	850		
		1 at £925 (Designing Engineer)	925	800		
		1 at £925 (Inspecting and Test Engineer)	925	531		
		Other salaries (£95 to £840)	11,950	11,430		37,444

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued*

Number of Persons.		1945-46.		1944-45.	
1945-46	1944-45	3,504 Miles.	Voted.	3,501 Miles.	
		£	£	£	
VOTE—WORKING RAILWAYS— <i>continued</i>					
BRANCH EXPENDITURE— <i>continued</i>					
Working-expenses of Sections— <i>continued</i>					
Locomotive Branch— <i>continued</i>					
<i>General Expenses</i> — <i>continued</i>					
Office building expenses, stores, stationery, and miscellaneous		£ 23,600			
Telephone subscriptions		110			
Travelling allowances and expenses		2,800			
Contingencies		50			
Transfers from other sections		26,560	26,060		25,709
		3,650	2,000		3,627
		77,220	73,799		71,089
Less transfers to other sections		24,000	25,190		22,022
		53,220	48,609		49,067
Working-expenses of Sections—					
<i>Maintenance of Rolling-stock</i> —					
<i>Section</i> —					
		£			
North Island Main Line and Branches		1,831,688			
South Island Main Line and Branches		1,136,646			
Nelson		5,410			
Picton		9,267			
		2,983,011	2,663,489		2,642,756
Total, Maintenance of Rolling-stock		3,036,231	2,712,098		2,691,823
Locomotive Transportation—					
<i>Salaries</i> —					
4 at £925 (Locomotive Engineers)		3,700	2,934		2,934
<i>Section</i> —					
		£			
North Island Main Line and Branches		1,704,070			
South Island Main Line and Branches		809,140			
Nelson		6,960			
Picton		19,870			
		2,540,010	2,429,615		2,360,369
Total, Locomotive Transportation		2,543,740	2,432,549		2,363,303
Traffic Branch—					
<i>General Expenses</i>					
<i>Salaries</i> —					
1 at £1,075 (Transportation Superintendent)		1,075	1,000		1,000
1 at £875 (Commercial Manager)		875	566		566
Other salaries (£95 to £840)		13,052	6,514		10,426
Printing, advertising, stores, stationery, and miscellaneous		£ 7,915			
Travelling allowances and expenses		1,650			
Contingencies		100			
Transfers from other sections		9,665	9,775		8,033
		24,600	23,036		23,884
		49,267	40,891		43,909

YEAR ENDING 31 MARCH, 1946

WORKING RAILWAYS—*continued*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued</i>	1945—46.	1944—45.	
1945—46	1944—45		3,504 Miles.	3,504 Miles.	
				Voted.	Expended.
			£	£	£
BRANCH EXPENDITURE—<i>continued</i>					
Working-expenses of Sections—					
<i>Traffic Transportation Expenses—</i>					
<i>Salaries—</i>					
6 at £925 (District Traffic Managers)			5,550	4,452	4,452
<i>Section—</i>					
		£			
North Island Main Line and Branches		2,006,248			
South Island Main Line and Branches		1,447,510			
Nelson		6,880			
Picton		29,697			
			3,490,335	3,116,628	3,158,446
Claims on single packages in excess of amount limited by statute					
			300	300	1,012
Total, Traffic Transportation			3,545,452	3,162,271	3,207,819
Total, Railway Operating			12,191,178	10,924,098	11,024,833
<i>Subsidiary Services—</i>					
<i>Lake Wakatipu Steamers—</i>					
		£			
Salaries, wages, and expenses (£95 to £590)		8,989			
Coal, stores, and other charges		5,730			
			14,719	15,120	13,246
<i>Refreshment Service—</i>					
Comptroller : £875		875			
Arrears, 6 months		18			
			893		
Other salaries (£95 to £690)		6,757		5,800	6,280
Wages, stores, provisions, and contingencies			320,550	308,300	305,450
			328,200	314,100	311,730
<i>Bookstalls, Departmental—</i>					
Other salaries (£95 to £690)			2,700	2,600	2,089
Wages, supplies, and contingencies			187,200	169,410	183,303
			189,900	172,010	185,392
<i>Advertising Service—</i>					
Other salaries (£95 to £790)			2,946	2,920	2,630
Wages and contingencies			27,694	24,590	26,481
			30,640	27,510	29,111
<i>Departmental Dwellings—</i>					
Maintenance, repairs, and renewals			247,100	217,475	234,050
<i>Buildings occupied by refreshment service, road services, &c.—</i>					
Maintenance, repairs, and renewals			29,993	29,678	30,424

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		3,504 Miles.	3,504 Miles.	
				Voted.	Expended.
			£	£	£
<i>Subsidiary Services—continued</i>					
<i>Road Services : Passenger and Goods—</i>					
		1 at £925 (Superintendent)	925	26	26
		£			
		Maintenance and operation	806,035		
		Heavy-traffic and other license fees	23,000		
			829,035	592,050	717,121
			829,960	592,076	717,117
		Total, Subsidiary Services	1,670,512	1,367,969	1,521,100
		Total—General Charges, Working-expenses, and Subsidiary Services	13,861,690	12,292,067	12,545,933
		Less contributions to renewals, depreciation, insurance, and equalization accounts, disbursements in respect of which are included in other sections, and internal adjustments of interest and rent.	Cr. 1,752,699	Cr. 1,561,897	Cr. 1,608,024
			12,108,991	10,730,170	10,937,909
		TRACK RENEWALS RESERVE ACCOUNT—			
		Amount required for renewal of rails, sleepers, and fastenings	280,000	255,000	250,342
		DEPRECIATION RESERVE ACCOUNT—			
		Amount required for improvements and additions to open lines	1,000,000	1,498,000	1,085,981
		INSURANCE AND EQUALIZATION ACCOUNT—			
		Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c.	98,000	98,000	91,540
			1,378,000	1,851,000	1,427,863
		STORES BRANCH—			
		1 at £975 (Comptroller of Stores)	975		
		Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies	5,349,025		
			5,350,000		
		Less estimated credits for stores to be issued, provided for in other votes and items	5,100,000		
			250,000	208,000	526,739
		RAILWAYS SAWMILLS—			
		Production of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies	36,500		
		Less estimated credits	46,000		
			Cr. 9,500	Cr. 18,500	Cr. 16,554
		Total, Stores Branch	240,500	189,500	510,185

YEAR ENDING 31 MARCH, 1946

WORKING RAILWAYS—*continued*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		3,504 Miles.	3,504 Miles.	
				Voted.	Expended.
MISCELLANEOUS—					
		Money stolen at stations	£ 10	£ 5	£
		Payments on account of Railway Sick Benefit Fund ..	50,000	55,000	49,135
		Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties, and for purchase of material for Munitions Department for which miscellaneous receipts are recorded ..	1,630,000	1,000,000	1,199,312
		Capital expenditure charged in first instance to vote "Working Railways," and subsequently transferred to vote "Railways Improvements and Additions to Open Lines"	1,057,000	20,000	164,633
		Advances on account of purchase of houses for employees in connection with workshops reorganization scheme and expenses incidental thereto .. .. .	..	95	..
		Total, Miscellaneous	2,737,010	1,075,100	1,713,080
		GROSS TOTAL	16,464,501	13,845,770	14,589,037
		CREDITS-IN-AID (a)	(b)	1,074,480	1,803,062
		NET TOTAL	16,464,501	12,771,290	12,785,975

(a) Credits-in-aid—

	Estimated. 1944-45.	Recovered. 1944-45.
General charges	£ 2,500	£ 2,362
Maintenance of ways and works	1,000	2,281
Maintenance of signals and electrical equipment	200	86
Maintenance of rolling-stock, &c.	700	1,217
Locomotive transportation	500	1,071
Traffic transportation	6,000	6,918
Lake Wakatipu steamers	5	..
Refreshment service	100	140
Departmental bookstalls	10	..
Advertising service	10	21
Departmental dwellings	400	764
Buildings occupied by refreshment service, road services, &c.	5	17
Road passenger and goods services	2,000	2,766
Renewals and Depreciation Account	1,000	1,430
Workshops housing scheme	50	6
Railway Sick Benefit Fund	40,000	32,772
Material, &c., for departmental and other accounts	1,000,000	1,586,578
Capital expenditure	20,000	164,633
Totals	1,074,480	1,803,062

(b) £2,713,000 included in public accounts as "Miscellaneous Receipts."

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS ACCOUNT

MINISTER OF RAILWAYS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY

	1945-46.	1944-45.		Estimated Cost of Work when authorized	Total Expenditure to 31st March, 1945.	Estimated Amount required to complete Work.
		Amount voted.	Expended.			
Vote—Improvements and Additions to Open Lines—	£	£	£	£	£	£
GROSS TOTAL	1,600,000	347,660	334,863	17,237,297	8,840,848	8,402,700
CREDITS-IN-AID	(a)	20,000	8,805	..	..	..
NET TOTAL	1,600,000	327,660	326,058	17,237,297	8,840,848	8,402,700
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES—	£	£	£	£	£	£
Christchurch: New station and rearrangement of yard and terminal facilities in connection therewith	85,000	120,000	57,842	1,028,213	308,804	719,500
Papakura-Horotiu duplication	2,000	1,000	2,859	1,157,000	650,321	506,700
Turakina-Okoia deviation	342,960	238,000	136,232	1,039,231	676,278	363,000
Road motor services: Purchase of motor services, vehicles, and equipment	222,824	236,562	164,633	466,955	210,483	256,500
Hutt Valley Railway extension	200,000	155,160	33,042	388,700	33,637	355,000
General—						
Dwellings	72,300	31,600	23,604	541,125	437,684	103,500
Overbridges	2,000	5,000	..	200,000	147,334	53,000
Rail-car sheds	5,500	23,015	15,687	27,500	22,419	5,500
Rolling-stock (locomotives, cars, and wagons)	890,945	1,002,040	520,320	8,357,916	4,958,489	3,400,000
Station rearrangements and siding alterations	92,116	84,343	21,415	328,987	108,853	220,000
Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements)	298,266	353,157	167,633	549,381	234,325	315,000
Bridges	80,000	80,000	68,200	354,530	243,127	111,500
Automatic signalling	50,330	59,275	37,783	383,355	65,582	318,000
Communication circuits and apparatus	77,235	109,229	37,247	212,657	81,097	131,500
Services and works not specified	285,742	268,785	154,514	1,112,247	516,066	599,000
Mechanical equipment	101,000	..	..	..	..	..
Grade easements and duplications	5,000	7,000	..	..	..	..
S.I.M.T.—Pieton-Wharanui and Parnassus-Waipara automatic signalling and communications	20,000	..	..	..	..	..
Westport-Te Kuha and Inangahua-Stillwater automatic signalling and communications	7,000	..	..	..	..	..
Wellington, new goods office	87,000	36,000	1,804	87,000	1,804	87,000
New Plymouth: Additional accommodation	20,200	..	..	..	..	..
Palmerston North deviation .. .. .	..	1,500	633	1,092,500	144,545	858,000
GROSS TOTAL	2,947,418	2,811,666	1,443,448	17,237,297	8,840,848	8,402,700
AMOUNT REQUIRED FOR CURRENT YEAR ..	2,600,000	1,845,660	..	..	..	..
LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND	1,000,000	1,498,000	1,108,585	..	..	..
EXPENDITURE .. .. .	..	..	334,863	..	..	..
AMOUNT REQUIRED FOR CURRENT YEAR ..	1,600,000	347,660	..	..	..	..
CREDITS-IN-AID	(a)	20,000	8,805	..	..	..
NET TOTAL	1,600,000	327,660	326,058	17,237,297	8,840,848	8,402,700

(a) £15,000 included in public accounts as "Miscellaneous Receipts."

YEAR ENDING 31 MARCH, 1946

POST OFFICE ACCOUNT

POSTMASTER-GENERAL

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Post and Telegraph Working-expenses—	£	£	£	£	£
<i>Subdivision I.—Postal and Telegraph Salaries</i>	2,815,432	..	2,815,432	2,078,395	2,142,660
„ <i>II.—Conveyance of Ocean and Air Mails..</i>	..	202,550	202,550	144,800	147,082
„ <i>III.—Conveyance of Inland Mails</i>	..	201,300	201,300	183,000	186,925
„ <i>IV.—Carriage of Mails by Railway</i>	..	143,000	143,000	143,000	138,531
„ <i>V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems</i>	..	455,000	455,000	637,500	500,255
„ <i>VI.—Depreciation Fund</i>	..	200,000	200,000	200,000	50,000
„ <i>VII.—Motor Services and Workshops</i>	..	266,000	266,000	267,400	147,255
„ <i>VIII.—Maintenance of Post and Telegraph Buildings and Sites</i>	..	105,000	105,000	90,000	101,559
„ <i>IX.—Miscellaneous Services</i>	..	1,939,993	1,939,993	1,783,241	1,919,286
GROSS TOTAL	2,815,432	3,512,843	6,328,275	5,527,336	5,333,553
CREDITS-IN-AID	225,000	195,450	420,450	538,800	371,905
NET TOTAL	2,590,432	3,317,393	5,907,825	4,988,536	4,961,648

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries</i>			
		ADMINISTRATION			
		SALARIES—			
		1 at £1,575 (Director-General)	1,575		
		2 at £1,325 (Chief Engineer; Deputy Director-General)	2,650		
		3 at £1,025 (Deputy Chief Engineer; 2nd Deputy Director-General; Director of Accounts)	3,075		
		7 at £925 (Superintending Engineers (3); Divisional Directors (4))	6,475		
19	17	6 at £875 (Chief Postmasters, Auckland and Wellington; District Engineers, Wellington and Auckland; Superintending Engineer, G.P.O; Chief Inspector, G.P.O.)	5,250		
		Allowances for performing higher duties—			
		1 at £100 (3 months)	25		
		1 at £50 (3 months)	13		
		1 at £300 (5 months)	125		
		1 at £100 (5 months)	42		
		1 at £50 (5 months)	21		
		1 at £400 (2 months)	67		
		1 at £100 (2 months)	17		
		1 at £50 (2 months)	9		
			19,025	16,000	
			319	799	

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries</i> — <i>continued</i>	£	£	£
		<i>SALARIES—continued</i>			
		OTHER SALARIES			
7,600	6,942	7,600 (£115 to £840)	2,693,338	2,129,696	
7,619	6,959	New positions, telegraphists, cadets, messengers, and training cadets	(a)	12,000	
		Salaries of officers paid prior to 31st March in respect of periods during next financial year	1,500	2,500	
		Salaries of officers resuming after absence with the Armed Forces	200,000	..	
			2,914,182	2,160,995	
		Less salaries provided but not now required—			
		Amount unexpended owing to increments being payable for periods of less than twelve months	£ 25,000		
		Amount unexpended owing to: (1) Special leave without pay; (2) sick leave without pay	10,000		
		Amount to be expended on Telegraph and Telephone construction works, to be charged to vote "Telegraph Extension" and "Depreciation Fund"	180,000		
			215,000	181,000	2,142,660
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Post Office Savings-bank management expenses	£ 150,000		
		Recoveries from other Departments	75,000		
			225,000		
			2,699,182	1,979,995	
		Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,250	6,200	
		Non-classified officers, including country postmasters and telephonists, payable by salary (number, 1,527)	110,000	92,000	
		Payment to officers in lieu of retiring leave .. .. .	..	200	
			116,250	98,400	
		<i>Total—Subdivision No. I..</i> (b)	2,815,432	2,078,395	2,142,660
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Overseas Services—			
		North American overland and Atlantic transit—			
		Canada	100	100	100
		United States of America	5,000	3,000	3,000
		Great Britain and other countries, land and sea transit	10,000	12,500	8,960
		Payments to shipping companies	20,000	20,000	17,452
		Payments for carriage of mails by Empire Air-mail Scheme	35,000	10,000	25,366
		Subsidy to Empire Air-mail Scheme	18,750	5,500	13,589
		Payments to other Administrations for carriage of mails by air	(c) 15,000	31,000	16,630
		Payment on behalf of other Administrations (recoverable)	1,500	1,000	2,768
		Payments for carriage of mails by trans-Pacific Air Service	10,000	16,000	16,000

(a) Now included in "Other Salaries."

(b) Increase due to general improvement in salary rates and to the return of additional officers from service in the Forces.

(c) Reduction due to the diversion of certain mails to the Empire service.

YEAR ENDING 31 MARCH, 1946

POST OFFICE ACCOUNT—continued

Number of Persons.	1945-46	1944-45	VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued		1945-46.	1944-45.		
						Voted.	Expended.	
			<i>Subdivision No. II.—Conveyance of Ocean and Air Mails</i> —continued			£	£	£
			CHARGES FOR AND INCIDENTAL TO—continued					
			Overseas services <i>continued</i>					
			Payment for carriage of mails from Base Post-office, Middle East, conveyed by Empire Air Service			(a) 10,000	2,000	1,983
			Payment for carriage of mails from Base Post-office, Middle East, conveyed by Trans-Tasman Air Service (part recoverable)			(a) 10,000	4,000	3,000
			Payment to Australia for conveyance of Empire air-mails from New Zealand in transit in Australia			(b) 20,000	..	..
			Payment to Australia for conveyance of Forces' air-mails from Middle East for New Zealand in transit in Australia			(b) 15,000	..	..
						170,350	105,100	108,848
			Coastal and Inland Air Services—					
			Payments to shipping companies			12,000	12,000	13,258
			Carriage of mails by inland air services			20,000	27,500	24,796
						32,000	39,500	38,054
			Landing, shipping, and miscellaneous			200	200	180
			Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—			£		
			Receipts from other Administrations			1,500		
			<i>Total—Subdivision No. II</i>			202,550	144,800	147,082
			<i>Subdivision No. III.—Conveyance of Inland Mails</i>					
			CHARGES FOR AND INCIDENTAL TO—					
			Auckland			29,200	26,000	27,061
			Blenheim			3,500	4,800	3,232
			Christchurch			19,800	16,500	18,301
			Dunedin			11,700	10,700	10,859
			Gisborne			5,900	5,500	5,489
			Greymouth			4,100	3,700	3,838
			Hamilton			23,100	19,800	21,411
			Invercargill			15,600	12,000	14,470
			Napier			7,600	9,200	7,055
			Nelson			10,500	9,800	9,772
			New Plymouth			8,000	7,300	7,360
			Oamaru			3,100	4,000	2,862
			Palmerston North			13,200	11,300	12,260
			Thames			9,900	8,800	9,130
			Timaru			8,700	7,800	8,090
			Wanganui			10,000	9,000	9,282
			Wellington			11,400	10,000	10,603
			Westport			1,000	1,800	850
			New services, &c. (all districts)			5,000	5,000	5,000
			Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
			Subsidies by Government Departments for mail services			£ 1,750		
			Subsidies by settlers			850		
						2,600		
			<i>Total—Subdivision No. III</i>			(c) 201,300	183,000	186,925

(a) Volume of mail increasing rapidly.

(b) To provide for the carriage of mails between Sydney and Perth.

(c) Increase due to reletting of contracts and to increased costs.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		<i>Subdivision No. IV.—Carriage of Mails by Railway</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Carriage of mails by railway—			
		Ordinary mails	98,000	98,000	97,343
		Special trains and trucks	45,000	45,000	41,188
		<i>Total—Subdivision No. IV</i>	143,000	143,000	138,531
		<i>Subdivision No. V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
		Cable repairs, including hire of cable steamer	20,000	20,000	647
		Camp allowances	10,000	7,500	2,435
		Extra labour	75,000	50,000	48,315
		Material for repairs, including freight and other charges	200,000	160,000	162,855
		Miscellaneous	10,000	10,000	9,336
		Purchase of radio material (part recoverable)	150,000	200,000	215,741
		Communications: Labour and miscellaneous .. .. .	..	200,000	60,896
			465,000	647,500	500,255
		Less amount to be expended on telegraph and tele- phone construction works and “ Depreciation Fund ”	10,000	10,000	
		<i>Total—Subdivision No. V</i>	455,000	637,500	500,255
		<i>Subdivision No. VI.—Depreciation Fund</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Renewal and replacement of departmental assets	200,000	200,000	50,000
		<i>Total—Subdivision No. VI</i>	200,000	200,000	50,000
		<i>Subdivision No. VII.—Motor Services and Workshops</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Motor services, &c.—			
		Allowance to officers using their own bicycles, and to motor-cycle riders	4,000	4,900	3,914
		Purchase of—			
		Motor-vehicles and bicycles	120,000	121,500	8,279
		Motor accessories	25,000	30,000	18,100
		Motor spirits and oils	60,000	55,000	67,912
		Registration of vehicles and third-party-risk insurance	5,000	4,500	4,344
		Repairs and hire	15,000	9,500	11,426
		Wages of temporary mechanics, chauffeurs, &c.	19,000	16,000	14,117
		Miscellaneous	3,500	3,500	2,406
		Workshops—			
		Material	20,000	22,000	19,780
		Wages of temporary mechanics, &c.	30,000	30,000	23,718
		Miscellaneous	500	500	259
			302,000	297,400	177,255
		Less amount to be expended on telegraph and telephone construction works and “ Depreciation Fund ”	36,000	30,000	30,000
		<i>Total—Subdivision No. VII</i>	266,000	267,400	147,255

YEAR ENDING 31 MARCH, 1946

POST OFFICE ACCOUNT—continued

Number of Persons.		1945-46	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOTE—POST AND TELEGRAPH WORKING- EXPENSES—continued		1945-46.		
		£	£	£
<i>Subdivision No. VIII.—Maintenance of Post and Telegraph Buildings and Sites</i>				
CHARGES FOR AND INCIDENTAL TO—				
Improvement and maintenance of sites, and inspections, reports, and valuations of properties				
		1,000	1,000	1,255
Maintenance of Post and Telegraph buildings				
		65,000	50,000	65,214
Purchase of material for repairs				
		12,000	12,000	10,314
Furniture and fittings—				
Purchase of				
		25,000	25,000	22,885
Repairs to				
		2,000	2,000	1,891
		105,000	90,000	101,559
<i>Subdivision No. IX.—Miscellaneous Services</i>				
CHARGES FOR AND INCIDENTAL TO—				
Allowances—				
Calculation of Savings-bank interest				
		400	10	350
Tellers' risk				
		4,700	4,700	4,160
		5,100	4,710	4,510
Cash deficiencies—				
Duplicate payment of military allotment warrant at French Pass				
		..	3	3
Loss of stamps at Auckland				
		..	90	90
Loss of cash at Wellesley Street				
		..	15	15
Loss of cash remittance from Auckland to Albany				
		..	1	1
Loss of cash in transit between Lorneville and Invercargill				
		..	12	12
Loss of cash through theft at Makuri				
		..	26	26
Loss of cash through burglaries at Albany, Hinuera, Kai-kohe, Mount Albert, Northcote, Ohau, and Penrose				
		..	511	511
		..	658	658
Office-management expenses—				
Bank exchange				
		700	700	688
Contribution towards expenses of departmental refreshment-rooms				
		600	556	531
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children				
		28,355	13,500	7,234
Cost of radio development (recoverable)				
		3,000	2,000	4,510
Customs duties and sales tax				
		110,000	100,000	204,386
Home savings-boxes, purchase of				
		6,000	..	..
High Commissioner's Office: Clerical work, printing, stationery, postages, bills of lading, rent, &c.				
		1,013	1,013	1,215
Mail-bags and parcel receptacles, purchase and repair of				
		10,000	9,500	15,110
Motor-plates in connection with registration of motor-vehicles (recoverable)				
		2,500	3,400	1,996
Motor-vehicle licensing labels and waterproof license-holders				
		2,550	2,300	2,732
New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne				
		1,000	1,000	965
Office expenses				
		94,150	80,850	82,679
Postal receiving-boxes, supply of				
		100	100	53
Public Service Superannuation Fund contribution				
		30,000	30,000	29,542
Rent and leases of buildings and land for Post and Telegraph purposes				
		22,000	18,800	20,854
Stamps, postal notes, and documents of value, production of				
		(a) 30,000	24,000	11,049
Stationery, printing, and binding				
		75,000	55,000	68,803

(a) Increase to cover outstanding claims and the cost of new issues.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued*

Number of Persons.		1945-46	1944-45	VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued</i>	1945-46.	1944-45.	
						Voted.	Expended.
					£	£	£
<i>Subdivision No. IX.—Miscellaneous Services—continued</i>							
CHARGES FOR AND INCIDENTAL TO— <i>continued</i>							
Office-management expenses— <i>continued</i>							
Temporary officers: Postmen, messengers, exchange attendants, and general				891,000	835,000	859,843	
				1,307,968	1,177,719	1,312,190	
Less amount of Customs duty to be expended on material used on telegraph and telephone construction works				35,000	30,000	66,116	
				1,272,968	1,147,719	1,246,074	
Overtime and meal allowances				400,000	400,000	432,413	
Uniform allowances				1,000	3,000	941	
Parcel-post expenses				(a) 88,000	65,000	83,981	
Provision of equipment for aeradio services (recoverable)				15,000	20,000	15,142	
Sundry charges—							
Awards to officers for suggestions				50	50	32	
Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department				1,200	1,200	908	
Compensation and expenses incurred in respect of injuries sustained by employees of Department				2,100	2,250	1,207	
Contribution towards expenses of New Zealand Standards Institute				50	50	50	
Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Ltd.				200	230	191	
Expenses in connection with Post and Telegraph Board of Appeal				200	200	92	
Expenses incidental to official opening of departmental premises and inauguration of new services				75	75	33	
Expenses incurred as a result of accidents				1,000	1,000	683	
Expenses of officers travelling overseas on official business (part recoverable)				4,000	2,000	4,000	
Grant, Public Service Women's Club (Inc.), towards wages of staff				150	150	150	
Grants to widows and dependants of deceased officers equivalent to leave due				2,000	2,000	1,879	
Gratuities to non-classified officers in recognition of long and faithful service as postmasters				150	150	100	
New Zealand Trade and Tourist Commissioner, Sydney: Proportion of office expenses				50	50	50	
Pensions Department: Grants to retired officers to bring superannuation allowances up to £52 per annum				50	50	20	
Photographic work in connection with the airgraph mail system				(b) 2,000	20,000	10,312	
Purchase of postage-stamps from other Administrations for sale to the public				500	500	..	
Compassionate grant to the widow of the late Thomas Paton, Divisional Director, General Post Office .. .. .				..	1,500	1,500
Donation to the National Patriotic Fund .. .. .				..	5,000	5,000

(a) Increase due to new accounting procedure in settlements with other Administrations.

(b) Airgraph traffic diminishing due to increased use of air-mail letter-cards.

YEAR ENDING 31 MARCH, 1946

POST OFFICE ACCOUNT—*continued*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45		£	Voted.	Expended.
		<i>Subdivision No. IX.—Miscellaneous Services—continued</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—continued</i>			
		<i>Sundry charges—continued</i>			
		Funeral expenses of the late—			
		Thomas Paton, Divisional Director, General Post Office ..	..	25	25
		A. E. Roberts, Temporary Messenger, Wellington ..	..	24	24
			13,775	36,504	26,256
		<i>Travelling-expenses, &c.—</i>			
		Inspection of offices	5,500	3,500	3,373
		Railway travelling post-offices allowances	1,500	1,500	1,339
		Relieving-expenses	7,000	5,700	6,388
		Removal expenses	15,000	20,000	15,896
		Travelling expenses, allowances, and fares	30,000	30,000	23,385
			59,000	60,700	50,381
		Typewriters and mechanical appliances, purchase of ..	(a) 40,000	11,700	12,926
		Uniform clothing	25,000	18,000	17,676
		Contingencies	150	150	(b) 98
		Refunds of revenue paid in excess or in error	20,000	15,000	28,230
		Refunds of radio dealers' license fees in accordance with clause 8 of Radio Amendment Regulations (1943), No. 2 ..	..	100	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Aeradio equipment purchased on behalf of	£ 15,000		
		Expenses of officers travelling overseas on official business	250		
		Radio development	4,500		
		Refunds of revenue	20,000		
		Sale of home-saving boxes	6,000		
		Savings-bank management expenses	145,600		
			191,350		
			20,150	15,250	28,328
		<i>Total—Subdivision No. IX</i>	1,939,993	1,783,241	1,919,286
		GROSS TOTAL	6,328,275	5,527,336	5,333,553
		CREDITS-IN-AID (c)	420,450	538,800	371,905
		NET TOTAL	5,907,825	4,988,536	4,961,648

(a) Increase to cover purchase of ledger-posting machines for P.O.S.B.

(b) Compensation for damage to portion of pea crop along right-of-way leading to radio location link hut, £7; payment for services rendered in coaching mechanic in maintenance of Powers-Samas machines, £12 12s.; special valuation of property, Dunedin, £1 1s.; making valuation of leasehold block at Greymouth, £3 3s.; gratuities paid to Matrons and Assistant Matrons of departmental hostel (Berkeley House), £30 19s. 5d.; reward for saving telephone from destruction by fire, 10s.; inspecting and reporting on six sites for Postmasters' residences in Dunedin district, £12 12s.; valuation of house property, Tay Street, Invercargill, £2 2s.; inspections and valuations on five properties under consideration for purchase for departmental residences, £10 10s.; valuation of two properties in Dunedin, £2 2s.; donation to Wellington Fire Brigade Recreation Club in recognition of good work rendered at fire in Post and Telegraph Workshops on 1st November, 1944, £10; valuation and report on section for Postmaster's residence at Addington, £1 11s. 6d.; inspecting and reporting on two sites in Christchurch, £4 4s.; total, £98 6s. 11d.

(c) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1945-46. Total.	Estimated. 1944-45.	Recovered. 1944-45.
		£	£	£	£	£
Subdivision	I	225,000	..	225,000	156,000	186,373
	II .. .. .	..	1,500	1,500	1,000	2,251
	III .. .. .	..	2,600	2,600	2,100	2,260
	V .. .. .	..	..	..	200,000	..
	IX .. .. .	..	191,350	191,350	179,700	181,021
	Totals	225,000	195,450	420,450	538,800	371,905

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Telegraph Extension—	£	£	£	£	£
GROSS TOTAL	650,000	650,000	550,000	409,818
CREDITS-IN-AID	225,000	225,000	200,000	175,570
NET TOTAL	425,000	425,000	350,000	234,248

Number of Persons.		VOTE—TELEGRAPH EXTENSION	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO—			
		New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment—	£	£	£
		Material and freight	450,000	400,000	260,634
		Labour and miscellaneous	200,000	150,000	149,184
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926	£225,000		
		GROSS TOTAL	650,000	550,000	409,818
		CREDITS-IN-AID	225,000	200,000	175,570
		NET TOTAL	425,000	350,000	234,248

YEAR ENDING 31 MARCH, 1946

PUBLIC TRUSTEE'S ACCOUNT

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Trust Office—	£	£	£	£	£
GROSS TOTAL	337,627	105,901	443,528	424,544	378,281
CREDITS-IN-AID .. .. .	..	..	(a)	12,608	11,608
NET TOTAL	337,627	105,901	443,528	411,936	366,673

Number of Persons.		Chargeable on the Public Trustee's Account	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE					
SALARIES—					
UNCLASSIFIED					
			£		
3	3	1 at £1,575 (Public Trustee)	1,575		
		2 at £1,175 (Assistant Public Trustees)	2,350	3,700	
			3,925		
PROFESSIONAL DIVISION					
<i>Class Special—</i>					
			£		
2	1	1 at £1,025 (Solicitor to the Public Trust Office)	1,025		
		1 at £875 (Assistant Solicitor to the Public Trust Office)	875	950	
			1,900		
CLERICAL DIVISION					
<i>Class Special—</i>					
			£		
		1 at £975 (District Public Trustee, Wellington)	975		
		1 at £975 (Controller, Estates Division)	975		
		1 at £975 (Chief Accountant)	975		
		1 at £925 (District Public Trustee, Christchurch)	925		
		1 at £925 (District Public Trustee, Dunedin)	925		
		1 at £925 (District Public Trustee, Auckland)	925		
		1 at £925 (Controller, Mortgage and Administrative Division)	925		
		1 at £875 (District Public Trustee, Hamilton)	875		
10	10	1 at £875 (Chief Inspector)	875		
		1 at £875 (Assistant Controller, Estates Division)	875	8,500	
			9,250		
OTHER SALARIES					
945	983	945 (£95 to £840)	322,552	288,959	290,609
960	997		337,627	302,109	290,609

(a) £10,000 now included in accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued*

Number of Persons.		1945-46	1944-45	VOTE—PUBLIC TRUST OFFICE— <i>continued</i>		
1945-46	1944-45			1945-46.	1944-45.	
				£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—						
Additions, improvements, repairs, running expenses, and maintenance of premises, motor-vehicles, &c.				10,120	9,724	6,977
Capital expenditure: Additions, improvements, and acquisition of new premises				19,700	11,700	(a) 4,415
Commission to agents other than permanent officers				4,550	4,200	4,806
Compassionate grants to dependants of deceased officers				100	100	703
Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children				666	230	252
Department of Internal Affairs on account of—						
Proportion of salaries of officers in High Commissioner's office and proportion of rent				1,575	1,575	1,575
Wages of custodians, messengers, charwomen, &c.				11,200	10,000	10,990
Exchange on remittances to and from London and Sydney				100	100	
Grants on retirement of agents and permanent officers				300	300	136
Land-tax				2,350	4,000	3,810
Membership subscriptions to Chambers of Commerce				10	10	12
Office expenses				17,570	19,546	16,928
Overtime and meal allowances				8,000	10,000	8,019
Payments to Post and Telegraph Department				9,600	9,900	9,109
Printing and stationery				5,000	5,000	3,711
Public Service Superannuation Fund contribution				3,000	3,000	3,065
Rates				900	900	812
Rent				2,400	2,400	2,269
Section 43, Public Trust Office Amendment Act, 1913:						
Losses to estates made good by office				200	1,200	936
Transfer and removal expenses				4,000	4,000	3,835
Travelling allowances and expenses				4,500	4,500	(b) 3,908
Contingencies				50	50	(c) 9
Income-tax					20,000	(d) 1,395
				105,901	122,435	87,672
GROSS TOTAL				443,528	424,544	378,281
CREDITS-IN-AID (e)				(f)	12,608	11,608
NET TOTAL				443,528	411,936	366,673

(a) Owing to building restrictions it was not possible to carry out some of the contemplated additions to premises, but it is proposed to proceed this year if conditions permit.

(b) Number of officers, 150. Travelling-allowances, £2,660; travelling-expenses, £1,147; taxi hire, £31; motor-car-mileage allowances, £67.

(c) Actuarial fee, £2; miscellaneous, £7: total, £9.

(d) When the 1944-45 estimates were prepared the amount of income-tax payable could not be accurately estimated, and provision was made for approximately the same amount as was paid in the preceding year.

	Estimated. 1944-45.	Recovered. 1944-45.
(e) Credits-in-aid	£ 12,608	£ 11,608

(f) £10,000 now included in accounts as "Receipts."

YEAR ENDING 31 MARCH, 1946

NATIVE TRUSTEE'S ACCOUNT

NATIVE MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Native Trust Office—					
GROSS TOTAL	20,280	9,596	29,876	18,793	5,025
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	20,280	9,596	29,876	18,793	5,025

Number of Persons.		Chargeable on the Native Trustee's Account	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
VOTE—NATIVE TRUST OFFICE					
SALARIES—					
		Contribution to vote, "Native," towards salaries of officers	20,280	10,140	(a)
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Contribution to vote, "Native," towards administration expenses of the Native Trustee's Account	4,120	2,060	(a)
		Donation to National Patriotic Fund	200	200	200
		Losses to estates made good by office	5	381	381
		Payment to Consolidated Fund of one-third of profits of the Native Trust Office for Special Native Housing Fund purposes	3,121	2,962	2,962
		Rates and other expenses on foreclosed properties	100	..	..
		Section 11, Finance Act, 1933: Protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	2,000	3,000	1,469
		War damage insurance premiums on mortgage securities and farm buildings	50	50	13
			9,596	8,653	5,025
		GROSS TOTAL	29,876	18,793	5,025
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	29,876	18,793	5,025

(a) Through inadvertence, payment was not made for 1944-45. Double provision is made this year.

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Insurance—	£	£	£	£	£
GROSS TOTAL	48,813	128,221	177,034	157,675	154,290
CREDITS-IN-AID .. .. .	..	..	(a)	900	996
NET TOTAL	48,813	128,221	177,034	156,775	153,294

Number of Persons.		Chargeable on the Government Insurance Account	1945-46.	1944-45.		
1945-46	1944-45		£	Voted.	Expended.	
VOTE—GOVERNMENT INSURANCE						
SALARIES—						
ADMINISTRATIVE DIVISION						
1	1	1 at £1,250 (Commissioner)	1,250	1,150	} 39,603	
CLERICAL DIVISION						
1	1	1 at £925 (Deputy Commissioner and Secretary) ..	925	850		
OTHER SALARIES						
133	133	133 (£100 to £840)	46,638	38,350	} 39,603	
135	135		48,813	40,350		
OTHER CHARGES FOR AND INCIDENTAL TO—						
		Bank exchange and agency fees	150	150	130	
		Canvassing agents' retiring-allowances	2,400	2,400	2,036	
		Canvassing agents' travelling-expenses	50	50	1	
		Commission (including canvassers' allowances)	70,000	50,000	65,557	
		Contribution to expenses of Committee to conduct researches in respect of timber protection	50	50	..	
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	366	200	193	
		Fee for Mr. A. E. Allison's services as member of Government Insurance Board	105	105	105	
		Fees for certificates of death, &c.	100	90	113	
		Grants to officers on retirement, equivalent to salary in lieu of leave	200	200	..	
		Grants to widows and dependants of officers (deceased), equivalent to leave due	100	50	49	

(a) £850 now included in accounts as "Receipts."

YEAR ENDING 31 MARCH, 1946

GOVERNMENT INSURANCE ACCOUNT—*continued*

Number of Persons.		VOTE—GOVERNMENT INSURANCE— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
<i>OTHER CHARGES FOR AND INCIDENTAL TO—continued</i>					
		License fees	300	300	300
		Office expenses	11,800	10,000	9,173
		Office furniture, fittings, and requisites	1,000	1,000	628
		Office premises—Capital expenditure: Land, buildings, alterations, additions, and incidental expenses	2,000	16,000	..
		Overtime and meal allowances	5,000	4,500	4,414
		Payments to Post and Telegraph Department	4,200	4,200	3,690
		Printing and stationery	2,000	2,000	1,880
		Public Service Superannuation Fund contribution	450	450	392
		Rates and other expenses on foreclosed properties	500	500	344
		Rent	8,350	8,000	7,838
		Repairs, &c., to buildings	3,300	2,000	3,055
		Services rendered by—			
		Department of Internal Affairs	10,600	10,000	10,448
		Treasury (Actuarial Branch)	4,000	4,000	3,627
		Transfer and removal expenses	400	400	245
		Travelling allowances and expenses	700	600	(a) 446
		Valuation fees	50	50	21
		Contingencies	50	20	(b) 1
		Emergency precautions provision, including fire-watching service .. .. .	..	10	1
			128,221	117,325	114,687
		GROSS TOTAL	177,034	157,675	154,290
		CREDITS-IN-AID	(c)	900	996
		NET TOTAL	177,034	156,775	153,294

(a) Number of officers, 35. Taxi and motor hire, £8; mileage, £137; other expenses and allowances, £301.

(b) Address inquiries, 4s.; search fee, 3s.; transfer fee, 5s.

(c) £850 included in accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY

Vote—Public Service Superannuation Fund Office—	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	4,000	2,800	6,800	6,165	5,701
CREDITS-IN-AID .. .. .	..	..	(a)	50	58
NET TOTAL	4,000	2,800	6,800	6,115	5,643

Number of Persons.		Chargeable on the Public Service Superannuation Fund Account	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE	£	£	£
		SALARIES—			
		Contribution to vote "Treasury" to cover salaries of officers	4,000	3,125	3,125
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Treasury" to cover administration expenses of Public Service Superannuation Fund ..	2,800	3,040	2,576
		GROSS TOTAL	6,800	6,165	5,701
		CREDITS-IN-AID .. .. .	..	50	58
		NET TOTAL	6,800	6,115	5,643

(a) £50 included in accounts as "Receipts."

YEAR ENDING 31 MARCH, 1946

STATE FIRE INSURANCE ACCOUNT

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—State Fire Insurance—					
GROSS TOTAL	82,950	24,520	107,470	92,705	73,505
CREDITS-IN-AID			(a)	30,500	33,935
NET TOTAL	82,950	24,520	107,470	62,205	39,570

Number of Persons.		Chargeable on the State Fire Insurance Account	1945-46.	1944-45.		
1945-46	1944-45.			Voted.	Expended.	
		VOTE—STATE FIRE INSURANCE	£	£	£	
SALARIES—						
ADMINISTRATIVE DIVISION						
1	1	1 at £1,225 (General Manager)	1,225	1,250	70,285	
CLERICAL DIVISION						
			£			
		1 at £950 (Deputy General Manager)	950			
2	2	1 at £875 (Secretary)	875	1,675		
OTHER SALARIES						
260	265	260 (£90 to £840)	79,900	66,743		
			82,950	69,668	70,285	
OTHER CHARGES FOR AND INCIDENTAL TO—						
		Cost-of-living bonus to annuitant, Public Service Superannuation Fund, and increased pensions to widows and children	186	126	156	
		Donation to National Patriotic Fund	2,000	2,000	2,000	
		Fees for unofficial members of Board	50	50	38	
		Grants to officers on retirement, equivalent to salary in lieu of leave	15	15	..	
		Grants to widows and dependants of deceased officers, equivalent to leave due	50	50	..	
		Office premises: Capital expenditure—Land, buildings, alterations, additions, repayment of mortgages, and incidental expenses	20,000	20,000	(b) 307	
		Overtime and meal allowances	1,400	..	..
		Public Service Superannuation Fund contribution	719	696	719	
		Contingencies	100	100	..	
			24,520	23,037	3,220	
		GROSS TOTAL	107,470	92,705	73,505	
		CREDITS-IN-AID	(a)	30,500	33,935	
		NET TOTAL	107,470	62,205	39,570	

(a) £32,500 included in departmental accounts as "Receipts."

(b) Finalization of arrangements to proceed with erection of office premises at Tauranga and Whangarei held up.

DETAILS OF ESTIMATES FOR THE

GOVERNMENT ACCIDENT INSURANCE ACCOUNT

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Accident Insurance—	£	£	£	£	£
GROSS TOTAL	64,570	64,570	52,970	50,814
CREDITS-IN-AID	50	..
NET TOTAL	64,570	64,570	52,920	50,814

Number of Persons.		Chargeable on the Government Accident Insurance Account	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
VOTE—GOVERNMENT ACCIDENT INSURANCE					
CHARGES FOR AND INCIDENTAL TO—					
			£	£	£
		Commission	11,000	11,000	9,059
		Office expenses	500	390	257
		Printing and stationery	800	700	658
		Provision for payments to State Fire Office under Section 24 of the Government Accident Insurance Act, 1908	51,000	40,000	39,848
		Third-party-risk-pool expenses	1,200	800	992
		Travelling allowances and expenses	20	20	..
		Contingencies	50	50	..
		Allowances to officers under Public Service Regulations 24A and 209 .. .. .	..	10	..
		GROSS TOTAL	64,570	52,970	50,814
		CREDITS-IN-AID .. .. .	..	50	..
		NET TOTAL	64,570	52,920	50,814

YEAR ENDING 31 MARCH, 1946

EXPORT DIVISION, MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses of the EXPORT DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Export Marketing—	£	£	£	£	£
GROSS TOTAL	40,490	74,660	115,150	101,710	99,496
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	40,490	74,660	115,150	101,710	99,496

Number of Persons.		VOTE—EXPORT MARKETING	1945-46.	1944-45.		
1945-46	1944-45			Voted.	Expended.	
SALARIES						
ADMINISTRATIVE DIVISION						
1	1	1 at £1,575 (Director)	£ 1,575	£ 1,500	} 36,367	
PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS						
New Zealand						
1	1	1 at £975 (Secretary)	975	1,700		
1	1	1 at £875 (Shipping officer)	875			
London						
1	1	1 at £2,000 (Manager)	2,000	4,900		
1	1	1 at £1,500 (Assistant manager)	1,500			
1	1	1 at £1,400 (Manager, Fruit Sales Division)	1,400			
OTHER SALARIES						
New Zealand						
68	76	68 (£130 to £790)	23,875	21,600		
London						
14	11	14 (£80 to £700)	5,150	4,300		
		Location allowances	3,140	2,500		
88	93					
Chargeable to—						
Dairy Industry Account £ 21,850						
Meat Industry Account 7,200						
Wool Industry Account 7,200						
Sundry Products Account 4,240						
40,490						
			40,490	36,500	36,367	

DETAILS OF ESTIMATES FOR THE

EXPORT DIVISION, MARKETING DEPARTMENT—*continued*

Number of Persons.		VOTE—EXPORT MARKETING— <i>continued</i>	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agency expenses (Lyttelton)	225	225	225
		Cables	600	600	595
		Entertainment expenses, gratuities, &c., incurred by London office	140	110	135
		Income-tax on salaries of London staff (excluding war taxation)	3,000	2,500	2,986
		Marketing Advisory Committees: Expenses and allowances of delegates and members and incidental charges	1,000	1,200	1,000
		Meal allowance and overtime	600	700	599
		Office expenses	1,500	1,550	1,104
		Office furniture fittings, and repairs	700	500	673
		Payment of monetary equivalent of leave due to deceased officers	50	50	13
		Payments to the Post and Telegraph Department	7,300	6,900	6,614
		Printing and stationery	700	1,200	757
		Public Service Superannuation Fund	400	400	347
		Rent	3,200	3,200	2,679
		Repairs and renovations to London premises .. .. .	..	1,000	912
		Shipping inspection	100	100	29
		Subscriptions and donations	25	25	3
		Travelling allowances and expenses	1,600	1,400	(a) 1,653
		Contingencies	20	50	..
		Chargeable to—	£		
		Dairy Industry Account	9,500		
		Meat Industry Account	3,600		
		Wool Industry Account	5,000		
		Sundry Products Account	3,060		
			21,160		
			21,160	21,710	20,324
		Meat Industry Account—			
		New Zealand Meat-producers Board: Payment under the Meat Export Control Act (Partial Suspension) Regulations 1940	40,000	30,000	30,000
		Sundry Products Account—			
		New Zealand Sheepskin Controller, expenses of	13,500	13,500	12,805
			53,500	43,500	42,805
			74,660	65,210	63,129
		GROSS TOTAL	115,150	101,710	99,496
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	(b) 115,150	(b) 101,710	(b) 99,496

(a) Number of officers, 15. Travelling-allowance, £229; travelling-expenses, £253; motor hire and taxis, £15; mileage-allowance, £50; expenses of London staff, £1,106.

	Estimated. 1945-46.	Voted. 1944-45.	Expended. 1944-45.
	£	£	£
(b) Chargeable to—			
Dairy Industry Account	31,250	30,300	29,232
Meat Industry Account	50,800	40,500	39,938
Wool Industry Account	12,200	11,710	11,302
Sundry Products Account	20,900	19,200	19,024
	115,150	101,710	99,496

YEAR ENDING 31 MARCH, 1946

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT

MINISTER OF MARKETING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Internal Marketing—	£	£	£	£	£
GROSS TOTAL	81,075	56,490	137,565	106,552	111,640
CREDITS-IN-AID			(a)	4,500	3,877
NET TOTAL	81,075	56,490	137,565	102,052	110,763

Number of Persons.		VOTE—INTERNAL MARKETING	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—	£	£	£
1		1 at £975 (Director), (part year)	764		
	1	1 at £690 (Acting-Director), (part year)	150		
			914	615	
		NON-PERMANENTS			
1	1	1 at £890 (Dairy Produce Officer)	890	815	
1	1	1 at £875 (Supervisor of Local Fruits)	875	800	
		1 at £50 (Allowance to Dairy Produce Officer for special duties)	50		
					59,492
		OTHER SALARIES			
237	200	237 (£90 to £840)	78,346	57,002	
240	203		81,075	59,232	59,492
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Alterations and improvements to buildings	1,000	250	119
		Assistance from National Egg Pool to Poultry Industry	2,000	1,000	1,258
		Entertainment expenses	20		
		Expenses and allowances of officers travelling overseas	500	500	313
		Expenses of conference on container charges	20		
		Furniture and fittings, purchase of	1,500	700	2,377
		General expenses, repairs, &c.	3,000	2,000	2,853
		Honorarium payable to technical adviser	75	300	300
		Marketing Advisory Committees: Expenses and allowances of delegates and members and incidental charges	1,500	1,500	1,269
		Motor expenses	3,500	1,500	2,874
		Motor-vehicles, bicycles, &c., purchase of	1,500	500	688
		Office expenses	4,500	4,350	3,709
		Office machines, purchase of	4,000	1,250	1,277

(a) £4,500 now included in accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING DIVISION—MARKETING DEPARTMENT—*continued*

Number of Persons.		1945-46.	1944-45.	
1945-46	1944-45		Voted.	Expended.
VOYE—INTERNAL MARKETING—<i>continued</i>				
		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>				
		2,500	750	2,734
		50	50	..
		9,500	8,750	9,235
		5,000	10,000	9,388
		3,500	1,500	3,644
		5,000	5,000	5,463
		175	175	161
		150	150	51
		7,500	7,000	(a) 7,342
		..	25	23
		..	70	70
		56,490	47,320	55,148
		137,565	106,552	114,640
		(b)	4,500	3,877
		137,565	102,052	110,763

(a) Number of officers, 75. Motor hire, £285; mileage-allowances, £851, travelling-allowances, £3,094; travelling-expenses, £3,112.

(b) £4,500 included in accounts as "Receipts."

YEAR ENDING 31 MARCH, 1946

BROADCASTING ACCOUNT

MINISTER IN CHARGE OF BROADCASTING

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Broadcasting—	£	£	£	£	£
GROSS TOTAL	182,500	280,940	463,440	391,620	352,307
CREDITS-IN-AID .. .. .	..	..	(d)	41,450	41,766
NET TOTAL	182,500	280,940	463,440	350,170	310,541

Number of Persons.		Chargeable to the Broadcasting Account	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
VOTE—BROADCASTING					
SALARIES—					
UNCLASSIFIED					
1	1	1 at £1,825 (Director)	1,825	1,750	} 150,413
1	1	1 at £925 (Assistant Director)	925	862	
1	1	NON-PERMANENT 1 at £975 (Chief Engineer)	975	900	
478	508	OTHER SALARIES 178 (£138 to £840)	178,775	156,688	} 150,413
481	511		(a) 182,500	160,200	
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Broadcasting unit with New Zealand Expeditionary Forces Commission	2,500	2,500	2,361
		Contribution to Radio Research Committee	(b) 38,000	35,800	35,592
		Compensatory payments to artists for preparation of sessions which are cancelled	250	250	..
		Contribution to Public Service Superannuation Fund	50	10	4
		Entertainment expenses	(b) 1,150	1,150	1,015
		Expenses in relation to welfare of the fighting forces	300	300	263
		Expenses of officers' visits overseas	10,000	20,000	7,215
		Donation to National Patriotic Fund	(c) 750	150	8
		Fees for technical trainees	2,000	2,000	2,000
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	50	50	32
			65	50	65

(a) Additional provision made to meet general increase in salaries throughout the Public Service.

(b) Includes expenses in connection with *New Zealand Listener*.

(c) Includes expenses of Director and Chief Engineer attending Empire Broadcasting Conference in London.

(d) £41,500 included in accounts as "Receipts."

DETAILS OF ESTIMATES FOR THE
BROADCASTING ACCOUNT—*continued*

Number of Persons.			1944-45.	
			Voted.	Expended.
1945-46	1944-45	VOTE—BROADCASTING— <i>continued</i>	1945-46.	
			£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued</i>		£
		Literary and artistic contributions and illustrations and prizes for and expenses of competitions	(a) 1,500	1,066
		Power	11,500	10,765
		Newsprint stocks and storage charges (<i>Listener</i>)	(b) 10,000	6,174
		Office expenses	(a) 22,750	20,127
		Office and studio equipment, fittings and requisites, including typewriters and mechanical office equipment	(c) 10,000	896
		Overtime and meal allowances	(a) 6,000	(d) 4,559
		Payments for the operation of stations under contracts .. .	1,000	973
		Payment of monetary equivalent of leave due to deceased officers	50	51
		Payments to Post and Telegraph Department	(a)(e)8,250	6,501
		Printing and stationery, including printing of <i>Listener</i> .. .	(f)12,500	10,420
		Publishing and distribution charges	(a) 2,000	835
		Rent and rates	(g) 17,000	14,347
		Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, &c., and transmitting and technical equipment (including valve and other replacements)	(h) 60,000	54,447
		Transfer and removal expenses	(i) 1,000	65
		Travelling allowances and expenses	(a) 2,000	(j) 1,579
		Subsidies to “B” stations	225	225
		Capital expenditure on land, buildings, and transmitters and technical equipment	(k) 60,000	20,266
		Contingencies	50	(l) 4
		Compassionate allowances to widows of deceased officers .. ..	..	39
			280,940	231,420
		GROSS TOTAL	463,440	352,307
		CREDITS-IN-AID	(m)	41,766
		NET TOTAL	463,440	310,541

(a) Includes expenses in connection with the *New Zealand Listener*.

(b) Additional provision required to rebuild stocks to adequate working margin.

(c) Includes provision for fitting out new premises to overcome present inadequate accommodation.

(d) Overexpenditure due to additional overtime necessary in maintaining worn-out and at present irreplaceable equipment, release of skilled staff for service overseas, and changing rates of payment for overtime.

(e) Includes expenditure not brought to charge in 1944-45 accounts.

(f) Includes provision for partial restoration of adequate stationery stocks and proposal to enlarge *Listener* as soon as paper position permits.

(g) Includes expenditure not brought to charge in 1944-45 accounts.

(h) Increased provision necessary to maintain worn-out but at present irreplaceable equipment.

(i) Transfers necessary to enable readjustments of staff consequent upon return of officers from military service.

(j) Number of officers, 71. Travelling-expenses, £761; travelling-allowances, £486; motor-car allowances, £166; motor-car hire, £2.

(k) Includes provision for importing and installing short-wave units, balance due on housing programme for accommodation of married officers at transmitting-stations, and expenditure on sites, &c., as preliminary step in development of coverage.

(l) Sundries, £4.

(m) £41,500 now included in accounts as “Receipts.”

YEAR ENDING 31 MARCH, 1946

IRON AND STEEL INDUSTRY ACCOUNT

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

SUMMARY

Vote	Iron and Steel Industry—	1945-46.			1944-45.	
		Salaries.	Other Charges.	Total.	Voted.	Expended.
		£	£	£	£	£
	GROSS TOTAL	2,496	2,970	5,466	3,312	2,851
	CREDITS-IN-AID			(a)	2,900	3,944
	NET TOTAL	2,496	2,970	5,466	412	Cr. 1,093

Number of Persons.	1945-46	1944-45	Chargeable to the Iron and Steel Industry Account	1945-46.	1944-45.	
				£	Voted.	Expended.
				£	£	£
VOTE—IRON AND STEEL INDUSTRY						
SALARIES—						
OTHER SALARIES						
1	1	1	1 at £1,075 (Commissioner)	1,075	1,000	} 2,331
1	1	1	1 at £1,075 (Secretary)	1,075	1,000	
1	1	1	1 at £346	346	331	
3	3			2,496	2,331	2,331
OTHER CHARGES FOR AND INCIDENTAL TO—						
			Court expenses	1,500	100	20
			Office expenses	31	65	30
			Office furniture and fittings	5	5	6
			Payments to Post and Telegraph Department	30	80	20
			Printing and stationery	5	5	7
			Reconditioning works at Onekaka	350	600	387
			Rent	39	26	..
			Survey and other preliminary work	1,000	20	..
			Travelling allowances and expenses	10	30	..
			Contingencies .. .. .	..	50	..
				2,970	981	470
			GROSS TOTAL	5,466	3,312	2,851
			CREDITS-IN-AID .. .. .	..	2,900	3,944
			NET TOTAL	5,466	412	Cr. 1,093

(a) £3,500 included in accounts as "Receipts."

