

YEAR ENDING 31 MARCH, 1946

PRIME MINISTER'S DEPARTMENT

PRIME MINISTER

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1946, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY

	1945-46.			1944-45.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Prime Minister's Department—	£	£	£	£	£
GROSS TOTAL	20,677	16,060	36,737	36,810	35,927
CREDITS-IN-AID	250	250	300	299
NET TOTAL	20,677	15,810	36,487	36,510	35,628

Number of Persons.		VOTE—PRIME MINISTER'S DEPARTMENT	1945-46.	1944-45.	
1945-46	1944-45			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION	£	£	£
1	1	1 at £1,275 (Permanent Head), also Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council ..	1,275		
1	1	1 at £1,175 (Secretary to War Cabinet), also Secretary of External Affairs	1,175	1,200	
		CLERICAL DIVISION		1,100	
1	..	1 at £1,075 (Special Assistant).. .. .	1,075		
1	..	1 at £900 (Official Secretary to His Excellency the Governor-General)	900	..	
		OTHER SALARIES			
46	40	46 (£125 to £840)	16,252	13,600	
50	42		20,677	15,900	16,304
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office expenses	2,400	1,750	1,811
		Office fittings, furniture, and requisites	250	5,500	4,896
		Overtime and meal allowances	200	100	244
		Payment of the monetary equivalent of leave due to deceased officers	50	50	..
		Payments to Post and Telegraph Department (part recoverable)	12,000	12,600	10,840
		Printing and stationery	1,000	750	1,459
		Travelling allowances and expenses	150	150	(a) 370
		Contingencies	10	10	(b) 3
		Estimated credits-in-aid under Section 51 of the Public Revenue Act, 1926 (see end of vote)—			
		Miscellaneous	250		
			16,060	20,910	19,623
		GROSS TOTAL	36,737	36,810	35,927
		CREDITS-IN-AID	250	300	299
		NET TOTAL	36,487	36,510	35,628

(a) Number of officers, 18. Travelling-allowances, £83 17s. 5d.; travelling-expenses, £285 4s. 4d.; car hire, 18s. 1d.

(b) Compensation on account of loss of and damage to personal effects, £3.