

Table No. 2

STATEMENT OF THE ACTUAL NET EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1945, COMPARED WITH THAT OF THE FINANCIAL YEAR ENDED 31ST MARCH, 1944

	Year ended 31st March, 1945.	Year ended 31st March, 1944.	Increase.	Decrease.
Permanent Appropriations :—	£	£	£	£
Under special Acts of Legislature—				
Civil List .. .. .	31,349	31,127	222	..
Debt Services—				
Interest .. .. .	17,323,346	12,362,592	4,960,754	..
Sinking Fund .. .. .	..	10,859	..	10,859
Repayment of Public Debt Act, 1925 .. .. .	3,585,147	3,053,514	531,633	..
Transfers to Loan Redemption Account .. .. .	182,546	159,040	23,506	..
Payments on guaranteed loans .. .. .	Cr. 3,948	Cr. 2,353	..	1,595
Administration and management .. .. .	296,606	136,785	159,821	..
Total—Debt Services .. .. .	21,383,697	15,720,437	5,675,714	12,454
Other Services—				
Highways .. .. .	1,916,948	1,685,434	231,514	..
Other special Acts .. .. .	4,656,400	7,727,077	..	3,070,677
Total—Other Services .. .. .	6,573,348	9,412,511	231,514	3,070,677
Total—Permanent Appropriations .. .. .	27,988,394	25,164,075	5,907,450	3,083,131
Annual Appropriations :—				
Vote—				
Legislative .. .. .	121,506	109,802	11,704	..
Prime Minister's Department .. .. .	35,628	15,865	19,763	..
External Affairs .. .. .	177,023	123,683	53,340	..
Finance—				
Treasury .. .. .	94,837	81,757	13,080	..
Customs .. .. .	156,842	149,555	7,287	..
Land and Income Tax .. .. .	211,112	174,649	36,463	..
Stamp Duties .. .. .	136,407	98,215	38,192	..
Audit .. .. .	43,896	41,465	2,431	..
Total—Finance .. .. .	643,094	545,641	97,453	..
General Administration—				
Public Service Commissioner's Office .. .. .	20,574	18,050	2,524	..
Internal Affairs .. .. .	585,815	464,164	121,651	..
Island Territories .. .. .	286,706	217,299	69,407	..
Printing and Stationery .. .. .	409,035	434,865	..	25,830
Marine .. .. .	183,851	189,268	..	5,417
Labour .. .. .	239,143	261,446	..	22,303
Native .. .. .	330,586	272,679	57,907	..
Valuation .. .. .	48,491	26,860	21,631	..
Electoral .. .. .	11,225	110,826	..	99,601
Census and Statistics .. .. .	32,988	27,322	5,666	..
Rehabilitation .. .. .	142,080	..	142,080	..
Total—General Administration .. .. .	2,290,494	2,022,779	420,866	153,151
Law and Order—				
Justice and Prisons .. .. .	267,261	249,554	17,707	..
Crown Law Office .. .. .	8,476	8,565	..	89
Police .. .. .	759,193	777,372	..	18,179
Total—Law and Order .. .. .	1,034,930	1,035,491	17,707	18,268
Maintenance of Public Works and Services .. .. .	881,715	424,695	457,020	..
Development of Primary and Secondary Industries—				
Organization for National Development .. .. .	7,582	..	7,582	..
Lands and Survey .. .. .	380,810	341,405	39,405	..
Agriculture .. .. .	1,130,315	1,017,400	112,915	..
Industries and Commerce .. .. .	645,452	792,171	84,079	..
Tourist and Publicity .. .. .	230,798	..	..	..
Scientific and Industrial Research .. .. .	228,545	198,907	29,638	..
Mines .. .. .	97,585	74,443	23,142	..
Transport .. .. .	83,236	92,704	..	9,468
Total—Development of Primary and Secondary Industries .. .. .	2,804,323	2,517,030	296,761	9,468
Social Services—				
Health .. .. .	2,162,551	1,812,289	350,262	..
Mental Hospitals .. .. .	563,546	503,916	59,630	..
Education .. .. .	5,067,571	4,805,441	262,130	..
War and other pensions .. .. .	3,840,335	3,264,851	575,484	..
Social Security .. .. .	4,500,000	4,100,000	400,000	..
National Provident and Friendly Societies .. .. .	109,100	105,857	3,243	..
Total—Social Services .. .. .	16,243,103	14,592,354	1,650,749	..
Unauthorized Expenditure :—				
Services not provided for .. .. .	812,869	44,279	768,590	..
Total—Annual Appropriations .. .. .	25,044,685	21,431,619	3,793,953	180,887
Total Expenditure .. .. .	53,033,079	46,595,694	6,437,385	..
			9,701,403	3,264,018
			3,264,018	..