

STATEMENT No. 3
INCOME AND EXPENDITURE IN RESPECT OF RAILWAY OPERATION FOR THE YEAR ENDED 31ST MARCH, 1944

Expenditure.	1943-44.		1942-43.		Revenue.	See Note 5	1943-44.		1942-43.		Per Cent. of Operating Revenue.			
	£		£				1943-44.		1942-43.		1943-44.		1942-43.	
Maintenance of way and works	2,146,448	1,829,377	15.94	14.73	Passengers, ordinary	17	3,891,146	3,351,832	28.90	27.00				
Maintenance of signals and electrical appliances	326,190	271,499	2.42	2.19	Passenger, season tickets	17	384,336	358,677	2.85	2.89				
Maintenance of rolling-stock	2,868,006	2,380,260	21.30	19.17	Parcels, luggage, and mails	17	435,928	397,142	3.24	3.20				
Examination, lubrication, and lighting of vehicles	128,896	119,213	0.96	0.96	Goods	17	8,479,387	8,044,563	62.98	64.80				
Locomotive transportation	2,427,060	2,311,134	18.03	18.62	Labour, demurrage, &c.	17	274,182	262,866	2.03	2.11				
Traffic transportation	3,207,782	2,862,653	23.82	23.06										
General charges	85,465	72,634	0.63	0.59										
Superannuation subsidy	193,200													
Less amount allocated to subsidiary services, &c.	17,130													
	176,070	172,955	1.31	1.39										
Total operating expenses	11,365,917	10,019,659	84.41	80.71										
Net operating revenue	2,099,062	2,395,421	15.59	19.29										
	13,464,979	12,415,080	100.00	100.00			13,464,979	12,415,080	100.00	100.00				