

Table No. 2

STATEMENT OF THE ACTUAL NET EXPENDITURE OF THE CONSOLIDATED FUND (ORDINARY REVENUE ACCOUNT) FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 1944, COMPARED WITH THE FINANCIAL YEAR ENDED 31ST MARCH, 1943

	Year ended 31st March, 1944.	Year ended 31st March, 1943.	Increase.	Decrease.
Permanent Appropriations :—	£	£	£	£
Under special Acts of Legislature—				
Civil List	31,127	26,104	5,023	..
Debt Services—				
Interest	12,362,592	9,676,998	2,685,594	..
Sinking Fund	10,859	16,288	..	5,429
Repayment of Public Debt Act, 1925	3,053,514	2,565,354	488,160	..
Transfers to Loan Redemption Account	159,640	400	158,640	..
Payments on guaranteed loans	<i>Cr.</i> 2,353	<i>Cr.</i> 353	..	2,000
Administration and management	136,785	136,879	..	94
Total—Debt Services	15,720,437	12,395,566	3,322,394	7,523
Other Services—				
Highways	1,685,434	1,717,540	..	32,106
Exchange	2,252,919	..	2,252,919
Other special Acts	7,727,077	1,860,149	5,866,928	..
Total—Other Services	9,412,511	5,830,608	5,866,928	2,285,025
Total—Permanent Appropriations	25,164,075	18,252,278	9,204,345	2,292,548
Annual Appropriations :—				
Vote,—				
Legislative	109,802	102,459	7,343	..
Prime Minister's Department	15,865	114,468	..	98,603
External Affairs	123,683	..	123,683	..
Finance—				
Treasury	81,757	284,070	..	202,313
Customs	149,555	139,157	10,398	..
Land and Income Tax	174,649	145,266	29,383	..
Stamp Duties	98,215	83,348	14,867	..
Audit	41,465	38,307	3,158	..
Total—Finance	545,641	690,148	57,806	202,313
General Administration—				
Public Service Commissioner's Office	18,050	19,656	..	1,606
Internal Affairs	464,164	439,835	24,329	..
Island Territories	217,299	147,891	69,408	..
Printing and Stationery	434,865	405,140	29,725	..
Marine	189,268	143,597	45,671	..
Labour	261,446	474,983	..	213,537
Native	272,679	274,260	..	1,581
Valuation	26,860	25,628	1,232	..
Electoral	110,826	11,097	99,729	..
Census and Statistics	27,322	26,756	566	..
Total—General Administration	2,022,779	1,968,843	270,660	216,724
Law and Order—				
Justice and Prisons	249,554	236,502	13,052	..
Crown Law Office	8,565	9,042	..	477
Police	777,372	716,125	61,247	..
Total—Law and Order	1,035,491	961,669	74,299	477
Maintenance of Public Works and Services	424,695	178,909	245,786	..
Development of Primary and Secondary Industries—				
Lands and Survey	341,405	322,481	18,924	..
Agriculture	1,017,400	896,364	121,036	..
Industries and Commerce, Tourist and Publicity	792,171	886,232	..	94,061
Scientific and Industrial Research	198,997	176,013	22,894	..
Mines	74,443	87,981	..	13,538
Transport	92,704	76,833	15,871	..
Total—Development of Primary and Secondary Industries	2,517,030	2,445,904	178,725	107,599
Social Services—				
Health	1,812,289	1,982,995	..	170,706
Mental Hospitals	503,916	474,435	29,481	..
Education	4,805,441	4,670,839	134,602	..
Pensions	3,264,851	2,382,858	881,993	..
Social Security	4,100,000	3,800,000	300,000	..
National Provident and Friendly Societies	105,857	103,829	2,028	..
Total—Social Services	14,592,354	13,414,956	1,348,104	170,706
Unauthorized Expenditure—				
Services not provided for	44,279	76,797	..	32,518
Total—Annual Appropriations	21,431,619	19,954,153	2,306,406	828,940
Total Expenditure	46,595,694	38,206,431	8,389,263	..
			11,510,754	3,121,488
			3,121,488	