

1943-1944.

NEW ZEALAND.

ESTIMATES

OF THE

EXPENDITURE

OF THE

GOVERNMENT OF NEW ZEALAND

FOR THE

YEAR ENDING 31st MARCH, 1944.

INDEX.

1943-1944.

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DETAILS OF ESTIMATES FOR THE

1943-44.

SUMMARY.

Page	Summary of Services chargeable on the Consolidated Fund.	1943-44.		1942-43.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
				Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
CONSOLIDATED FUND.		£	£	£	£	£	£
	ORDINARY REVENUE ACCOUNT.						
	PERMANENT APPROPRIATIONS :—						
7	Civil List .. .. .	..	28,650	..	28,347	..	26,104
	<i>Debt Services,—</i>						
8	Interest .. .. .	..	13,011,206	..	9,641,028	..	(a) 9,676,998
9	Sinking Fund .. .. .	..	10,859	..	16,288	..	16,288
9	Repayment of Public Debt .. .. .	..	3,000,000	..	2,561,087	..	2,565,354
9	Transfer to Loans Redemption Account .. .. .	..	10,000	..	10,000	..	400
10	Administration and Management .. .. .	..	158,000	..	164,000	..	136,879
10	Payments on Guaranteed Loans .. .. .	..	..	..	..	..	Cr. 353
		..	16,190,065	..	12,392,403	..	(a)12,395,566
	<i>Under Special Acts of the Legislature,—</i>						
11	Exchange .. .. .	..	(b)	..	1,800,000	..	2,252,919
11	Highways .. .. .	..	1,600,000	..	1,800,000	..	1,717,540
11	Other Special Acts .. .. .	..	1,847,121	..	1,851,990	..	1,860,149
		..	3,447,121	..	5,451,990	..	5,830,608
		..	19,665,836	..	17,872,740	..	18,252,278
	ANNUAL APPROPRIATIONS :—						
14	Vote, Legislative	1,385	111,500	1,379	110,078	1,378	102,459
21	„ Prime Minister's Department	3,546	12,397	..	24,405	1,082	23,390
23	„ External Affairs	14,060	144,872	(c) 10,450	(c) 97,821	(c) 13,131	(c) 91,078
	<i>Finance,—</i>						
27	Vote, Treasury	280,501	81,064	139,773	272,045	488,372	284,070
32	„ Customs	22,829	148,597	19,890	153,691	25,231	139,157
35	„ Land and Income Tax	122,200	188,503	153,640	158,018	155,105	145,266
37	„ Stamp Duties	1,350	84,345	1,350	96,200	1,356	83,348
40	„ Audit	35,500	42,568	35,500	39,900	36,127	38,307
		462,380	545,077	350,153	719,854	706,191	690,148
	<i>General Administration,—</i>						
42	Vote, Public Service Commissioner's Office	700	18,505	900	19,500	1,430	19,656
44	„ Internal Affairs	123,907	454,407	131,098	459,470	146,563	439,835
53	„ Department of Island Territories	40,000	185,627	(d) 40,000	(d) 192,200	(d) 41,717	(d) 147,891
55	„ Printing and Stationery .. .. .	..	414,890	..	395,400	..	405,140
57	„ Marine	5,990	149,240	6,655	148,440	11,622	143,597
64	„ Labour	9,495	328,016	11,350	367,595	11,351	474,983
68	„ Native	23,300	273,700	23,700	342,600	25,167	274,260
74	„ Valuation	16,360	25,559	16,680	33,200	15,121	25,628
76	„ Electoral	1,000	107,108	50	9,100	41	11,097
78	„ Census and Statistics	2,650	31,500	2,000	30,000	1,770	26,756
80	„ National Service	368,615	..	360,669	..	384,173	..
		592,017	1,988,552	593,102	1,997,505	638,955	1,968,843
	<i>Law and Order,—</i>						
82	Vote, Justice and Prisons	106,925	249,610	89,815	277,695	116,753	236,502
90	„ Crown Law	250	8,662	285	8,572	333	9,042
92	„ Police	7,720	795,164	5,500	747,417	14,042	716,125
		114,895	1,053,436	95,600	1,033,684	131,128	961,669
	<i>Maintenance,—</i>						
183	Vote, Maintenance of Public Works and Services	1,367,331	500,000	1,311,200	500,000	1,928,542	178,909
	<i>Development of Primary and Secondary Industries,—</i>						
95	Vote, Lands and Survey	61,100	361,200	60,800	376,000	65,740	322,481
104	„ Agriculture	162,455	977,515	161,810	936,000	171,163	896,364
114	„ Industries and Commerce, Tourist and Publicity	140,960	681,758	87,830	640,100	114,568	886,232
123	„ Scientific and Industrial Research	86,370	207,176	87,480	172,063	85,702	176,013
137	„ Mines	21,450	96,143	17,750	101,788	21,507	87,981
144	„ Transport	24,147	81,000	28,371	78,000	23,717	76,833
		496,482	2,404,792	444,041	2,303,951	482,397	2,445,904

(a) For comparative purposes, exchange amounting to £1,305,000 paid on interest on London debt should be added to this figure.

(b) Exchange now charged to respective items and votes.

(c) Appropriated and expended under vote, "Prime Minister's Department" last year.

(d) Appropriated and expended under vote "External Affairs" last year.

YEAR ENDING 31 MARCH, 1944.

SUMMARY—*continued.*

Page	Summary of Services chargeable on the Consolidated Fund and Separate Accounts— <i>continued.</i>	1943-44.		1942-43.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
				Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
	ANNUAL APPROPRIATIONS—<i>continued.</i>						
	<i>Social Services,—</i>						
149	Vote, Health	295,995	1,800,268	192,150	1,876,109	209,177	1,982,995
159	„ Mental Hospitals	246,100	510,000	249,000	486,113	263,769	474,435
162	„ Education	199,722	4,783,293	180,739	4,739,620	111,063	4,670,839
176	„ War and other Pensions	35,610	3,491,397	10,110	2,513,742	26,038	2,382,858
178	„ Social Security .. .. .	..	4,100,000	..	3,600,000	..	3,600,000
181	„ National Provident and Friendly Societies	1,380	108,585	1,468	105,492	872	103,829
		778,807	14,793,543	633,467	13,321,076	610,919	13,214,956
	Services not provided for .. .. .	..	..	..	..	28,219	276,797
		3,830,903	21,554,169	3,439,392	20,108,374	4,541,942	19,954,153
	TOTAL—ORDINARY REVENUE ACCOUNT	3,830,903	41,220,005	3,439,392	37,981,114	4,541,942	38,206,431
	SEPARATE ACCOUNTS.						
	Public Works Account—						
188	Vote, Public Works, Departmental	451,628	150,000	468,898	150,196	649,940	Cr. 100
190	„ Railway Construction	12,000	275,000	16,500	275,000	103,700	233,829
191	„ Housing Construction	471,000	3,064,000	..	..	..	..
193	„ Public Buildings	10,000	500,000	10,000	350,000	20,824	454,232
175	„ Education Buildings	1,000	225,000	5,000	200,000	2,678	204,713
194	„ Lighthouses and Harbour-works	350	25,000	1,000	21,200	591	6,824
196	„ Roads, &c.	20,700	200,000	30,000	270,000	26,187	127,961
197	„ Soil Conservation and Rivers Control	70,000	40,000	..	..	..	..
198	„ Lands Miscellaneous	1,000	30,000	20,000	70,000	24,344	17,595
199	„ Irrigation, Water-supply, and Drainage	24,700	230,000	22,000	230,000	126,317	81,996
121	„ Linen Flax Development	570,553	400,000	619,155	400,422	388,876	521,569
	Total—Public Works Account	1,632,931	5,139,000	1,192,553	1,966,818	1,343,457	1,648,619
200	Electric Supply Account	51,110	3,200,000	57,500	2,360,000	135,710	2,015,281
	Land for Settlements Account—						
101	Vote, Land for Settlements	200	196,700	200	280,000	1,016	157,242
103	„ Small Farms Development	302,000	394,000	267,000	157,000	301,988	65,048
71	„ Native Land Settlement	652,000	50,000	650,000	100,000	698,586	Cr. 11,572
	Total—Land for Settlements Account	954,200	640,700	917,200	537,000	1,001,590	210,718
202	Main Highways Account	100,000	1,682,200	100,000	1,942,200	230,473	1,623,558
	Social Security Fund—						
179	Vote, Administration Expenses and Emergency Benefits	52,150	631,400	61,035	663,717	58,786	636,949
157	„ Medical, Hospital, &c., Benefits	10,000	4,332,000	2,400	3,514,600	1,728	3,721,179
	Total—Social Security Fund	62,150	4,963,400	63,435	4,178,317	60,514	4,358,128
141	State Coal-mines Account	3,300	1,061,324	3,100	877,144	3,239	845,713
204	State Forests Account	7,515	478,000	9,060	475,000	12,841	485,574
208	War Damage Fund .. .. .	..	9,650	..	12,200	..	8,492
	Working Railways Account—						
209	Vote, Working Railways	963,325	11,016,154	962,825	10,100,421	1,884,226	10,250,232
219	„ Railways Improvements and Additions to Open Lines	20,000	20,000	10,000	30,000	35,960	355
	Total—Working Railways Account	983,325	11,036,154	972,825	10,130,421	1,920,186	10,250,587
	TOTAL—SEPARATE ACCOUNTS	3,794,531	28,210,428	3,315,673	22,479,100	4,768,010	21,446,670

DETAILS OF ESTIMATES FOR THE

SUMMARY—continued.

Page.	Summary of Services chargeable on Accounts outside the Public Account.	1943-44.		1942-43.			
		Credits-in-aid.	Net Totals.	Voted.		Expended.	
				Credits-in-aid.	Net Totals.	Credits-in-aid.	Net Totals.
		£	£	£	£	£	£
	ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT.						
220	Post Office Account— Vote, Post and Telegraph Working- expenses	521,200	4,726,844	608,140	5,103,553	383,430	4,388,043
228	„ Telegraph Extension	200,000	250,000	205,000	200,000	227,746	132,000
	Total—Post Office Account ..	721,200	4,976,844	813,140	5,303,553	611,176	4,520,043
229	Public Trustee's Account	12,792	373,339	14,280	355,833	17,124	342,428
73	Native Trustee's Account .. ..	..	18,053	..	16,801	..	17,444
231	Government Insurance Account ..	1,200	149,975	1,200	151,658	776	123,735
30	Public Service Superannuation Fund Account	50	6,471	50	9,556	57	5,969
233	State Fire Insurance Account	25,000	61,859	25,250	83,526	22,316	68,540
235	Government Accident Insurance Account	50	45,720	50	46,870	..	37,286
236	Dairy Industry Account	31,337	27,836	31,331	89,148	27,680	59,773
238	Meat Industry Account .. ..	..	41,380	..	40,100	..	38,902
239	Sundry Products Account	100	18,725	130	21,280	90	20,299
240	Wool Industry Account	8,000	13,432	8,000	12,471	8,000	11,974
241	Internal Marketing Account	4,500	103,973	10,634	75,519	17,478	55,859
243	Fruit Industry Account	500	20,804	500	21,412	341	27,493
244	Broadcasting Account	64,550	328,945	30,600	328,110	43,778	286,143
247	Iron and Steel Industry Account ..	3,947	582	2,570	2,560	3,411	1,399
	TOTAL—OUTSIDE ACCOUNTS ..	873,226	6,187,938	937,735	6,558,397	752,227	5,617,287

YEAR ENDING 31 MARCH, 1944.

1943-1944.

CIVIL LIST.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
<i>Civil List Act, 1920 (Part I)—</i>					
His Excellency the Governor-General ..	5,000	2,500	7,500	7,500	7,500
<i>Civil List Act, 1920 (Part II), and Civil List Amendment Act, 1936—</i>					
Establishment of the General Government ..	12,150	2,000	14,150	13,847	14,843
<i>Civil List Act, 1920 (Part V)—</i>					
For Native Purposes .. .. .	..	7,000	7,000	7,000	3,761
TOTAL—CIVIL LIST	17,150	11,500	28,650	28,347	26,104

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES.

DEBT SERVICES—INTEREST.

NEW ZEALAND LOANS ACT, 1932.

LOANS DOMICILED IN LONDON.

Nominal Principal (in Sterling).	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest (Sterling).
£				£
9,657,480	3	1 April, 1945	1 April and 1 October	289,724
5,195,801	3½	15 October, 1955-60	15 April and 15 October	181,853
10,254,670	3	15 August, 1955-65	15 April and 15 October	307,640
11,221,609	4½	1 November, 1947	1 May and 1 November	504,972
5,000,000	5	1 November, 1956-71	1 May and 1 November	250,000
123,310	4	15 May, 1949-52	15 May and 15 November	4,932
7,500,000	5	15 December, 1949	15 June and 15 December	375,000
5,926,400	3½	1 January, 1940-45	1 July and 1 January	207,424
12,886,110	5	1 January, 1946	1 July and 1 January	644,305
12,000,000	3	1 July, 1952-55	1 July and 1 January	360,000
12,900	3	15 January, 1957	15 July and 15 January	387
10,505,989	4	1 February, 1943-63	1 February and 1 August	420,240
1,250,000	5½	1 February, 1951	1 February and 1 August	68,750
6,206,701	3½	1 February, 1949-54	1 February and 1 August	217,235
199,500	5	15 February, 1945	15 February and 15 August	9,975
7,339,656	4½	1 March, 1944	1 September and 1 March	330,284
7,580,907	4½	1 March, 1945	1 September and 1 March	341,141
19,225,465	4½	1 March, 1948-58	1 September and 1 March	865,146
120,000	5	15 September, 1947	15 September and 15 March	6,000
				5,385,008
		Exchange on London interest		1,346,252
		Gross interest payable in London		£ (N.Z.) 6,731,260

LOANS DOMICILED IN AUSTRALIA AND NEW ZEALAND.

Nominal Principal.	Rate per Cent.	Maturity Date.	Half-yearly due Dates of Interest.	Interest.
£				£
2,500	3	1 April, 1945	1 April and 1 October	75
1,238,743	3	1 April, 1946	1 April and 1 October	37,162
405,000	4	1 April, 1946	1 April and 1 October	16,200
400,000	2½	1 April, 1947	1 April and 1 October	10,000
8,963,205	4	15 April, 1946-49	15 April and 15 October	358,528
1,703,036	3	15 October, 1959	15 April and 15 October	51,091
9,767,330	2½	15 May, 1948	15 May and 15 November	244,184
12,360,795	4	15 May, 1949-52	15 May and 15 November	494,432
8,794,570	3	15 May, 1953-56	15 May and 15 November	263,837
1,417,000	2½	15 May, 1957	15 May and 15 November	35,425
5,761,754	3	15 May, 1957	15 May and 15 November	172,853
1,395,086	3½	15 May, 1957	15 May and 15 November	48,828
4,245,535	3	15 November, 1959	15 May and 15 November	127,366
264,950	3½	22 May, 1960	22 May and 22 November	9,273
4,993,190	4	30 November, 1948	31 May and 30 November	199,728
5,537,960	4	31 May, 1954-58	31 May and 30 November	221,518
250,000	3½	15 December, 1950	15 June and 15 December	8,750
9,468,520	4	15 June, 1952-55	15 June and 15 December	378,742
1,417,000	2½	15 June, 1958	15 June and 15 December	35,425
1,521,250	3½	15 June, 1958	15 June and 15 December	53,243
2,842,000	2½	15 December, 1958	15 June and 15 December	71,050
26,216,308	3	15 December, 1958	15 June and 15 December	786,489
750,600	3	30 June, 1945	30 June and 31 December	22,518
10,500	4	1 January, 1949	1 July and 1 January	420
362,450	3	1 January, 1956	1 July and 1 January	10,873
100,000	4	1 January, 1956	1 July and 1 January	4,000
2,144,910	3	15 July, 1945	15 July and 15 January	64,348
9,115,990	3½	15 January, 1953-57	15 July and 15 January	319,060
6,275,680	3½	15 January, 1956-59	15 July and 15 January	203,960
1,874,710	2½	15 January, 1957	15 July and 15 January	46,868
34,000	3	15 January, 1957	15 July and 15 January	1,020
586,810	3½	15 January, 1957	15 July and 15 January	20,538
2,980,679	2½	15 July, 1959	15 July and 15 January	74,517
380,000	3½	15 July, 1959	15 July and 15 January	14,250
378,639	4	1 August, 1943-63	1 August and 1 February	15,146
3,328,000	2½	1 August, 1946	1 August and 1 February	83,200
779,000	5½	1 February, 1951	1 August and 1 February	42,845
6,780,000	3	1 August, 1951-54	1 August and 1 February	203,400
		Carried forward		4,751,162

YEAR ENDING 31 MARCH, 1944.

PERMANENT CHARGES.—DEBT SERVICES—INTEREST—*continued.*NEW ZEALAND LOANS ACT, 1932—*continued.*LOANS DOMICILED IN AUSTRALIA AND NEW ZEALAND—*continued.*

Nominal Principal.	Rate per Cent.	Maturity Date.	Half-yearly Due Dates of Interest.	Interest.
£				£
		Brought forward .. ..	.. ..	4,751,162
93,720	3	1 February, 1957	1 August and 1 February	2,812
9,839,000	4	15 February, 1943-46	15 August and 15 February	393,560
17,834,933	2½	15 August, 1957	15 August and 15 February	445,873
8,200,000	3	15 August, 1957	15 August and 15 February	246,000
2,122,260	4	15 August, 1957	15 August and 15 February	84,890
3,606,835	2½	15 February, 1958	15 August and 15 February	90,171
262,270	4	15 March, 1945	15 September and 15 March	10,491
6,302,500	2½	15 September, 1947	15 September and 15 March	157,562
2,856,250	4	15 September, 1947	15 September and 15 March	114,250
1,205,300	5	15 September, 1947	15 September and 15 March	60,265
6,767,900	3	15 September, 1946-48	15 September and 15 March	203,037
11,040,000	3	15 September, 1952-55	15 September and 15 March	331,200
14,587,000	3½	15 September, 1957-60	15 September and 15 March	474,077
2,678,400	2½	15 September, 1958	15 September and 15 March	66,960
2,537,015	2½	15 March, 1959	15 September and 15 March	63,425
205,491	3	15 March, 1959	15 September and 15 March	6,165
630,640	4	15 March, 1959	15 September and 15 March	25,226
		Gross interest payable in New Zealand .. ..	.. ..	7,527,126
		Interest on Floating Debt .. ..	.. ..	850,000
		Interest on New Issues .. ..	.. ..	1,148,000
		Gross interest on Floating Debt and New Issues .. ..	.. ..	1,998,000
		Interest: Gross total .. ..	.. ..	(a) 16,256,386
		Recoveries—	£	
		Electric Supply Account	665,500	
		Land for Settlements Account	400,000	
		Main Highways Account	448,510	
		State Coal-mines Account	15,500	
		Housing Account	332,000	
			1,861,510	
		Amount receivable from interest on State Advances Corporation stock and contingent liability	1,383,670	
				3,245,180
		NET INTEREST CHARGEABLE TO THE CONSOLIDATED FUND, 1943-44		£13,011,206

SUMMARY.

1943-44.			1942-43.	
Gross Amount.	Recoverable.	Net Amount.	Estimated.	Expended.
£	£	£	£	£
16,256,386	3,245,180	13,011,206	9,641,028	(b) 9,676,998

PERMANENT CHARGES.—DEBT SERVICES—AMORTIZATION.

Authorizing Act.	Principal.	1943-44.			1942-43.	
		Gross Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Sinking Funds—</i>	£	£	£	£	£	
<i>Finance Act, 1928 (Section 13)—</i>						
<i>Westport Harbour Act, 1920—</i>						
<i>Westport Harbour Board Act, 1884, and</i>						
<i>Loan Acts, 1896, 1897, and 1900 ..</i>	414,250	8,859				
<i>Westport Harbour Board Loan Act,</i>						
<i>1908</i>	200,000	2,000				
	614,250	10,859	..	10,859	16,288	
<i>Debt Repayment—</i>						
<i>Repayment of the Public Debt Act, 1925</i>	..	3,000,000	..	3,000,000	2,561,087	
<i>Public Revenues Act, 1926 (Section 135 (4))—</i>						
<i>Amount transferred to Loans Redemption</i>						
<i>Account for redemption of Securities ..</i>	..	10,000	..	10,000	400	
TOTALS .. .. .	..	3,020,859	..	3,020,859	2,587,375
					2,582,042	

(a) Includes exchange on interest payable in London.

(b) For comparative purposes, exchange amounting to £1,305,000 paid on interest on London debt should be added to this figure.

DETAILS OF ESTIMATES FOR THE

PERMANENT APPROPRIATIONS.—DEBT SERVICES—ADMINISTRATION AND MANAGEMENT.

Authorizing Act.	1943-44.			1942-43.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>New Zealand Loans Act, 1932 (Section 62)</i> — Stamp duty on transfers of New Zealand Consolidated Stock ..	£ 8,000	£ ..	£ 8,000	£ 8,000	£ 4,177
<i>New Zealand Loans Act, 1932 (Section 61)</i> — Charges and expenses of raising, paying off, or renewing securities to be charged to or paid out of Ordinary Revenue Account of Consolidated Fund	80,000	..	80,000	80,000	71,885
<i>New Zealand Loans Act, 1932</i> — Charges and expenses of management of New Zealand Government Securities	70,000	..	70,000	76,000	60,817
TOTALS	158,000	..	158,000	164,000	136,879

PERMANENT APPROPRIATIONS.—DEBT SERVICES—PAYMENTS ON GUARANTEED LOANS.

Authorizing Act.	1943-44.			1942-43.	
	Amount.	Recoverable.	Net Estimate.	Estimated.	Expended.
<i>Land Settlement Finance Act, 1909 (Section 13)</i> — Deficiencies in principal or interest due on debentures guaranteed by the Government	£ ..	£ 600	£ Cr. 600	£ Cr. 600	£ Cr. 997
<i>Local Bodies' Loans Amendment Act, 1908 (Section 10)</i> — Sinking funds of guaranteed loans payable to Public Trustee ..	600	..	600	600	644
TOTALS	600	600	..	..	Cr. 353

ANALYSIS OF PERMANENT CHARGES.—DEBT SERVICES.

	1943-44.			1942-43.	
	Gross.	Recoveries from respective Accounts.	Net Charge to Consolidated Fund.	Estimated.	Expended.
INTEREST— NET INTEREST (chargeable to Consolidated Fund) ..	£ 16,256,386	£ 3,245,180	£ 13,011,206	£ 9,641,028	£ (a) 9,676,998
AMORTIZATION,— NET AMORTIZATION CHARGE (chargeable to Consolidated Fund)	3,020,859	..	3,020,859	2,587,375	2,582,042
ADMINISTRATION AND MANAGEMENT	158,000	..	158,000	164,000	136,879
PAYMENTS ON GUARANTEED LOANS	600	600	..	..	Cr. 353
GRAND TOTAL—DEBT SERVICES ..	19,435,845	3,245,780	16,190,065	12,392,403	12,395,566

(a) For comparative purposes, exchange amounting to £1,305,000 paid on interest on London debt should be added to this figure.

YEAR ENDING 31 MARCH, 1944.

PERMANENT CHARGES—*continued.*

UNDER SPECIAL ACTS OF THE LEGISLATURE.	1943-44.	1942-43.	
		Estimated.	Expended.
	£	£	£
EXCHANGE.			
<i>Finance Act, 1932 (Section 55)—</i>			
Exchange on remittances of public moneys to and from any country beyond New Zealand .. .. .	..	6,800,000	7,202,703
Less credits in reduction .. .. .	..	5,000,000	4,949,784
	(a)	1,800,000	2,252,919
HIGHWAYS.			
<i>Finance Act, 1927 (No. 2), (Section 24), and Motor-spirits Taxation Act, 1927 (Sections 6-10)—</i>			
Disbursements under the Acts	1,600,000	1,800,000	1,717,540
OTHER SPECIAL ACTS.			
Payment to Racing Clubs of Proportion of Totalizator-tax.			
<i>Finance Act, 1935 (No. 2), (Section 17)—</i>			
Refunds in respect of totalizator-tax	(b) 35,000	35,000	38,183
Subsidies to Superannuation Funds.			
<i>Finance Act, 1942 (No. 2) (Section 3)—</i>			
Additional annual subsidies to Superannuation Funds	200,000	200,000	(c) 200,000
Miscellaneous Grants and Subsidies.			
<i>Land Act, 1924 (Sections 139 and 358)—</i>			
Payments to Receivers of Land Revenue, Local Bodies' Deposit Accounts, for payment to local authorities in respect of rents, royalties, &c.	(d) 5,000	5,000	3,619
	240,000	240,000	241,802

(a) Now charged to the respective items and votes.

(b) Section 17 of the Finance Act (No. 2), 1935, provides that the Minister of Finance may refund to every racing club totalizator-tax up to £500 received from that club, equal to 2½ per cent. of the gross totalizator takings during the year.

(c) Public Service Superannuation Fund	Nil
Teachers' Superannuation Fund	109,560
Government Railways Superannuation Fund	90,440

£200,000

(d) "Thirds" and "fourths" of rentals, &c., received are paid to local bodies for the construction and maintenance of roads and bridges and opening up Crown lands.

DETAILS OF ESTIMATES FOR THE

PERMANENT CHARGES—*continued.*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>continued.</i>	1943-44.	1942-43.	
		Estimated.	Expended.
	£	£	£
OTHER SPECIAL ACTS—<i>continued.</i>			
SALARIES AND HONORARIA.			
Legislative.			
<i>Civil List Act, 1920 (Section 16)—</i>			
Legislative Council—			
Speaker	720	720	720
Chairman of Committees	450	450	450
House of Representatives—			
Speaker	900	900	900
Chairman of Committees	675	675	675
<i>Civil List Act, 1920 (Section 17)—</i>			
Honoraria of members of the Legislative Council			£ 10,080
Honoraria of members of the House of Representatives			27,900
	(a) 37,980	40,140	38,832
<i>Civil List Act, 1920 (Section 22), and Finance Act, 1926 (Section 19)—</i>			
Legislative Council—			
Clerk	800	800	800
House of Representatives—			
Clerk	800	800	800
Justice.			
<i>Judicature Amendment Act, 1920 (Section 3)—</i>			
Salaries of Judges of the Supreme Court	(b) 18,250	18,250	17,928
Other Salaries.			
<i>Industrial Conciliation and Arbitration Act, 1925 (Section 64), Industrial Conciliation and Arbitration Amendment Act (No. 2), 1937 (Section 2), and Industrial Conciliation and Arbitration Amendment Act (No. 3), 1937 (Section 2)—</i>			
Salaries of Judges of the Arbitration Court	4,000	4,000	4,000
<i>Public Revenues Act, 1926 (Section 6)—</i>			
Salary of Controller and Auditor-General	1,300	1,300	1,300
<i>Public Service Act, 1912 (Section 8), and Appropriation Act, 1925 (Section 20 (1) (a))—</i>			
Salary of Public Service Commissioner	1,500	1,500	1,500
<i>Finance Act, 1940 (Section 11 (1))—</i>			
Honoraria of members of War Cabinet	(c) 3,510	2,340	4,416
	70,885	71,875	72,321

(a) M.L.C.s, £315 per annum; M.P.s, £450 per annum, from 1st July, 1936.

(b) Chief Justice, £2,250 per annum; Judges, £2,000 per annum.

(c) Three members.

YEAR ENDING 31 MARCH, 1944.

PERMANENT CHARGES—*continued.*

UNDER SPECIAL ACTS OF THE LEGISLATURE— <i>continued.</i>	1943-44.	1942-43.	
		Estimated.	Expended.
OTHER SPECIAL ACTS— <i>continued.</i>			
PENSIONS.			
<i>Judicature Act, 1908 (Sections 12-14), and Judicature Amendment Act, 1920 (Section 2)</i> —	£	£	£
Superannuation to retired Judges	(a) 3,916	2,795	3,170
	3,916	2,795	3,170
MISCELLANEOUS.			
<i>Finance Act, 1934 No. 3, (Section 8)</i> —			
Interest on income-tax paid in advance	20,000	25,000	26,680
<i>Native Purposes Act, 1931 (Section 51)</i> —			
Annual payment on account of Arawa District Lakes	(b) 6,000	6,000	6,000
<i>Native Purposes Act, 1931 (Section 54)</i> —			
Payment of annual sum to Tuwharetoa Trust Board	(c) 3,000	3,000	3,000
<i>Public Revenues Act, 1926 (Section 151)</i> —			
Free issue of official postage-stamps to members of both Houses	(d) 3,320	3,320	2,851
<i>Appropriation Act, 1926 (Section 15)</i> —			
Travelling-expenses of His Excellency the Governor-General and staff in excess of amount provided under the Civil List Act, 1920 .. .. .	..	..	3,134
<i>Finance Act, 1930 (No. 2), (Section 7)</i> —			
Advances made on behalf of other Governments .. .. .	..	..	Cr. 364
<i>Waihou and Ohinemuri Rivers Improvement Act, 1910 (Section 17 (4) (d)), and Appropriation Act, 1916 (Section 27)</i> —			
Contribution towards interest and cost of administration and maintenance of Waihou and Ohinemuri Rivers Improvement Works—On account of year 1942-43 .. .. .	..	..	1,555
<i>War Expenses Act, 1939 (Section 2 (4) (e))</i> —			
Transfer to War Expenses Account	1,500,000	1,500,000	1,500,000
	1,532,320	1,537,320	1,542,856
Total—Other Special Acts	1,847,121	1,851,990	1,860,149
TOTAL	3,447,121	5,451,990	5,830,608

- (a) Judges on attaining the age of seventy-two years may retire on superannuation, calculated on length of service, up to two-thirds of salary at time of retirement.
- (b) In accordance with an agreement made between the Government and representatives of the Arawa Tribe with respect to ownership of lakes in the Arawa district, an annual payment of £6,000 is to be made to the Arawa District Trust Board to be expended for the general benefit of members of the Arawa Tribe or their descendants.
- (c) The Act provides for the payment to the Tuwharetoa Trust Board of an annual sum of £3,000 as well as 50 per cent. of all fees above the sum of £3,000 received for licenses issued for fishing or in respect of boats, &c., in Taupo waters during the preceding financial year.
- (d) In terms of section 14 of the Finance Act, 1940, official postage-stamps not exceeding £3 per month may be issued to any member of Parliament and £1 per month to members of the Legislative Council.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS.

MINISTER IN CHARGE OF LEGISLATIVE DEPARTMENTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the LEGISLATIVE DEPARTMENTS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Legislative—	£	£	£	£	£
Subdivision I.—Legislative Council ..	1,729	335	2,064	2,448	1,709
„ II.—House of Representatives ..	17,975	2,510	20,485	20,327	18,641
„ III.—Law Drafting Office ..	4,529	171	4,700	5,260	5,187
„ IV.—General Assembly Library ..	5,106	2,460	7,566	7,757	7,359
„ V.—Hansard ..	6,745	2,890	9,635	9,289	8,042
„ VI.—Buildings, Grounds, and Bellamy's ..	20,008	2,005	22,013	21,854	20,438
„ VII.—General Expenses ..	..	46,422	46,422	44,522	42,461
GROSS TOTAL	56,092	56,793	112,885	111,457	103,837
CREDITS-IN-AID	1,338	47	1,385	1,379	1,378
NET TOTAL	54,754	56,746	111,500	110,078	102,459

Number of Persons.		VOTE—LEGISLATIVE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Legislative Council.</i>	£	£	£
		SALARIES—			
..	1	Second Clerk-Assistant (£400, 6 months; £425, 6 months)	..	413	} 808
1	1	Shorthand-typist	200	200	
1	1	Chief Messenger	345	345	
1	1	Black Rod	25	25	
		Allowance to officer performing higher duties	50	..	
		Cost-of-living allowances	48	62	
		NON-PERMANENTS.			
1	1	Messenger and Attendant to Mr. Speaker	295	295	313
		Extra Messengers	600	600	286
4	5	Extra Clerk	140	140	
		Cost-of-living allowance	26	13	
			1,729	2,093	1,407
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Office requisites, including postages, motor-hire, and contingencies	50	70	43
		Printing and stationery, including purchase of publications	100	100	97
		Telephone services (including installation, extensions, maintenance, and rent)	160	160	159
		Uniforms for messengers	25	25	3
			335	355	302
		<i>Total—Subdivision No. I</i>	2,064	2,448	1,709

YEAR ENDING 31 MARCH, 1944.

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1943 44.	1912-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—House of Representatives.</i>			
		SALARIES—	£	£	£
1	1	Second Assistant and Reader	515	515	} 5,518
..	..	*Serjeant-at-Arms	300	300	
1	1	Record Clerk	380	380	
1	1	Accounts Clerk	380	370	
1	1	Bill Clerk and Indexer	335	335	
..	..	Secretary to Mr. Speaker	100	100	
1	1	Committee Clerk and Annotator	335	335	
1	1	Committee Clerk	250	250	
1	1	Chief Messenger	350	350	
1	1	Assistant Chief Messenger	320	320	
1	1	Attendant to Mr. Speaker	295	295	
1	1	Messenger, Clerk's Office	265	265	
1	1	Shorthand-typist	185	185	
		Allowances to officers performing higher duties	240	240	
		Cost-of-living allowances	242	237	
		Sessional allowance to Messenger, Clerks' Office	25	25	
		Special allowance to Chief Messenger	15	15	
		NON-PERMANENTS.			
24	24	Doorkeepers (£255)	£ 6,120		
		Less amount charged under subheading "Extra Sessional Messengers"	2,040		
			4,080		
1	1	Office Assistant and Attendant on Mr. Speaker	270		
1	1	Stores Accounting Officer	285		
1	1	Messenger (detailed to Chairman of Committees and special duties)	255		
38	38	Extra Sessional Clerks	900		
		Extra Sessional Messengers	5,800		
		Extra Committee reporting	100		
		Allowances to Doorkeepers and Sessional Messengers	1,200		
		Special allowance to Messenger detailed to Chairman of Committees	15		
		Sessional allowance to Office Assistant and Attendant on Mr. Speaker	25		
		Cost-of-living allowances	813		
			13,743		
		* Less salary of officer with Air Department	300		
			13,443	13,310	11,007
			17,975	17,827	16,525
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowance to Speaker, House of Representatives	100	100	100
		Allowance to Clerk, House of Representatives	100	100	100
		Bonus to sessional employees	1,250	1,250	1,064
		Interpreting and translating	25	25	25
		Office requisites	50	60	18
		Photographic shield	25	25	
		Printing and stationery	400	400	294
		Telephone exchange, Parliament Buildings (installation of)	50	50	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	510	490	515
			2,510	2,500	2,116
		Total—Subdivision No. II	20,485	20,327	18,641

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		1943-44.	1942-43.		
1943-44	1942-43		Voted.	Expended.	
VOTE—LEGISLATIVE— <i>continued.</i>					
<i>Subdivision No. III.—Law Drafting Office.</i>					
SALARIES—					
1	1	Counsel to Law Drafting Office	1,250	1,250	} 5,029
Bill Drafting Department—					
1	1	Law Draftsman	1,250	1,250	
2	4	Assistant Law Draftsmen: 1 (£900), 1 (£700)	1,600	2,123	
1	1	Clerical and General: Typist and Office Assistant	290	290	
		Allowance to Compiler of Statutes	100	100	
5	7	Cost-of-living allowances	39	65	
			4,529	5,078	5,029
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Annual certificates under the Law Practitioners Act, 1931	21	32	17
		Office requisites, printing and stationery, postages, and contingencies	25	25	30
		Purchase of law reports and other publications	40	40	40
		Taxi-hire	10	10	
		Telephone services (including installation, extensions, maintenance, rent, and calls)	75	75	71
			171	182	158
		<i>Total—Subdivision No. III</i>	4,700	5,260	5,187
<i>Subdivision No. IV.—General Assembly Library.</i>					
SALARIES—					
<i>Library—</i>					
1	1	Chief Librarian and Controller Dominion Archives	765	765	} 5,032
1	1	First Assistant	565	565	
3	4	3 Senior Assistants: (£230 to £350)	915	1,220	
1	2	1 Attendant	285	539	
1	1	1 Binder	325	305	
NON-PERMANENTS.					
1	1	1 Special Assistant	425	425	} 5,032
2	1	2 Senior Assistants (£250 to £305)	555	305	
2	2	2 Junior Assistants (£180 to £205)	423	378	
1	..	1 Junior Assistant Binder	156	..	
1	..	1 Temporary Assistant (part year)	104	..	
1	1	1 Attendant	255	250	
		Cost-of-living allowances	333	335	
15	14		5,106	5,087	5,032
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Binding books	750	750	614
		Grant to Library Fund	1,250	1,250	1,250
		Newspapers, other publications, printing and stationery, and insurance of books	100	100	78
		Postage, freights, and cartage	100	100	33
		Rental of premises for housing archives	260	470	352
			2,460	2,670	2,327
		<i>Total—Subdivision No. IV</i>	7,566	7,757	7,359

YEAR ENDING 31 MARCH, 1944.

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1943-44.	1942-43.		
1943-44	1942-43			Voted.	Expended.	
		<i>Subdivision No. V.—Hansard.</i>				
		SALARIES—				
		<i>Hansard—</i>	£	£	£	
1	1	Chief <i>Hansard</i> Reporter	600	600	} 5,902	
7	7	7 Reporters: 1 (£615), 1 (£595, 2 months; £615, 10 months), 5 (£475)	3,603	3,577		
1	1	Junior Reporter (£400, 4 months; £425, 8 months)	417	393		
1	1	Supervisor	550	550		
1	1	Assistant Supervisor	375	375		
1	1	Clerk	225	225		
1	1	Committee Reporter (3 months)	135	135		
		NON-PERMANENTS.				
5	5	<i>Hansard</i> typists (during session only): 5 (£230) (part year)	540	540		
		Extra reporting	63	63		
18	18	Cost-of-living allowances	237	241		
			6,745	6,699	5,902	
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Printing of <i>Hansard</i>	2,800	2,500	2,120	
		Sessional allowance to <i>Hansard</i> typists	90	90	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £				
		Salaries—Part salary: 3 Reporters	800			
			2,890	2,590	2,140	
		Total—Subdivision No. V	9,635	9,289	8,042	
		 <i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's.</i>				
		Buildings—				
		SALARIES—				
1	1	Maintenance Officer	320	320	} 10,895	
1	1	Electrician	320	320		
1	1	Plumber and Officer in charge of heating	320	320		
1	1	Furnace Attendant (Assistant), (session only)	145	145		
12	12	12 Night-watchmen (£238 to £255)	3,010	2,964		
17	17	Charwomen: 1 (£180), 16 (7s. 1d. per day)	2,248	2,230		
33	33	Proportion of the salaries of the Manager, Head Waiter, Clerk, and Attendants engaged on duties in connection with the maintenance and upkeep of Parliament Buildings	2,375	2,375		
		Extra Charwomen during session	1,700	1,700		
		Relieving Charwomen	150	150		
		Relieving Watchmen	150	150		
		Cost-of-living allowances	1,014	1,014		
			11,752	11,688	10,895	
		Grounds—				
		SALARIES—				
4	4	Gardeners: 1 (£280), 2 (£251), 1 (£247)	1,029	1,068	} 1,104	
		Cost-of-living allowances	104	104		
			1,133	1,172	1,104	
		OTHER CHARGES FOR AND INCIDENTAL TO—				
		Allowance to officer attending furnaces on non-working days	5	5	4	
		Upkeep of Parliament Grounds	100	100	42	
			105	105	46	
			1,238	1,277	1,150	

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. VI.—Buildings, Grounds, and Bellamy's—continued.</i>			
		<i>Bellamy's—</i>			
		<i>SALARIES—</i>			
		Manager (also Officer in Charge, Parliament Buildings)	£ 550		
1	1	Clerk and Assistant Manager	400		
1	1	Chef (£380, 3 months; £390, 9 months)	388		
1	1	Head Waiter	305		
1	1	Head Storeman	305		
1	1	Senior Barman	295		
1	1	Barman	290		
7	7	Attendants (£260 to £325)	2,025		
		Cost-of-living allowances	325		
			4,883		
		Less amount chargeable under subheading "Buildings"	2,375		
			2,508	2,482	2,198
		<i>NON-PERMANENTS.</i>			
11	11	Extra Attendants (£250 to £270)	2,828		
		Less amount chargeable under subheading "Extra Attendants during Session"	965		
25	25				
			1,863		
		Cost-of-living allowances	286		
			2,149	2,141	
		Extra Attendants, Manager's staff, during session	2,214		
		Cost-of-living allowances	252		
			2,466	2,466	4,920
			7,123	7,089	7,118
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>			
		Linen, glassware, china, plateware, towels, &c., for use of members in Bellamy's and Parliamentary Buildings	500	400	124
		Maintenance of staff during session	600	600	477
		Printing and stationery	50	50	68
		Sessional allowance to Bellamy's staff during session	600	600	521
		Washing linen, &c.	150	150	85
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Part salaries—	£		
		Night-watchmen	324		
		Charwomen	48		
		Extra attendants	16		
		Electrician	75		
		Plumber and furnace attendant	75		
			538		
			1,900	1,800	1,275
			9,023	8,889	8,393
		<i>Total—Subdivision No. VI</i>	22,013	21,854	20,438

YEAR ENDING 31 MARCH, 1944.

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE—LEGISLATIVE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. VII.—General Expenses.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, newspapers, and other publications ..	400	400	232
		Allowance to Police Constables in attendance during session ..	50	50	11
		Allowance to the Leader of the Opposition ..	187	187	155
		£			
		Expenses of Statutes Revision Committee ..	5		
		Expenses of Joint Committee on Native Trusts ..	5		
		—	10		
		Fuel, light, power, and water	3,900	3,900	3,058
		Furniture—	£		
		Purchases	600		
		Maintenance and repairs	300		
		—	900	900	790
		Hire of motor-cars for Speakers of both Houses and their wives	25	25	10
		Laundry-work for Legislative Department	200	200	133
		Meals to messengers, &c., on late-sitting nights	75	375	250
		Miscellaneous stores: Brooms, brushware, soap, towels, linen, matches, tools, coal buckets, shovels, &c. ..	450	450	468
		Office equipment for Ministers' offices	80	80	54
		Passages and expenses of witnesses attending Committees ..	10	10	
		Passages of—			
		Members of both Houses—	£		
		Steamer	1,400		
		Service car	50		
		Members' wives—	1,450	1,450	1,382
		Steamer	300		
		Service car	20		
		—	320	320	212
		Payment of monetary equivalent of leave due to deceased officers	50	50	66
		Postage and telegrams, including parliamentary papers ..	1,200	1,200	545
		Printing of Statutes, Journals, Appendices, Bills, Order Papers, Standing Orders, Statutory Regulations, &c. ..	3,500	3,000	3,162
		Railway passes and concessions to members and ex-members of the Legislature, families, relations, &c., cost of ..	25,400	25,400	24,797
		Railway sleeping-berths—	£		
		Members	1,450		
		Members' wives	350		
		—	1,800	1,800	1,435
		Refund to Post Office, being difference between special and ordinary rates for telegrams from members of the General Assembly	1,500	1,500	1,125
		Supply of publications to Members of the Legislature ..	450	450	490
		Telephone services (rents and calls): Payment to Post and Telegraph Department of difference between full rates and half rates allowed to members of the House of Representatives and Legislative Council	1,150	1,150	1,098
		Train, bus, and tram fares, freights, and cartage, &c. ..	50	50	109
		Travelling allowances and expenses of Members travelling to and returning from Parliament	2,000	350	1,595
		Travelling-expenses of Speakers of both Houses during recess ..	20	20	
		Travelling-expenses and annual rail passes, Clerks of both Houses	200	200	185
		Typewriters—	£		
		Purchases	50		
		Maintenance	25		
		—	75	75	94
		Uniforms for messengers and night-watchmen	400	400	330
		Winding and repairing clocks, &c.	80	80	56
		Window-cleaning, rubbish-removal, and chimney-sweeping ..	440	350	477
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(a) 76
		Expenses of Land Development Committee investigating the general question of rehabilitation of deteriorated land ..		50	66

(a) Moving furniture, £7 18s. 5d.; wreaths, £8 9s. 9d.; retaining fee for public-address system, £15; allowance for work and expenses incurred repairing earthquake damage, £17 18s. 10d.; taxi hire, members and staff, £2 12s. 8d.; altering and installing equipment for E.P.S., £17 15s. 5d.; cable to High Commissioner, 18s. 9d.; allowance to maintenance officer in lieu of overtime, £5; medical fee for members of staff under Workers' Compensation Act, £1; total, £76 3s. 11d.

DETAILS OF ESTIMATES FOR THE

LEGISLATIVE DEPARTMENTS—*continued.*

Number of Persons.		VOTE LEGISLATIVE— <i>continued.</i>				1943-44.	1942-43.	
1943-44	1942-43	<i>Subdivision No. VII.—General Expenses—continued.</i>					Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				£	£	£
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				£		
		Fuel, light, power, and water	..	..	38			
		Window-cleaning	..	..	9			
					47			
		<i>Total—Subdivision No. VII</i>	..	..		46,422	44,522	42,461
		GROSS TOTAL	..	..	..	112,885	111,457	103,837
		CREDITS-IN-AID (a)	..	..	..	1,385	1,379	1,378
		NET TOTAL	..	..	..	111,500	110,078	102,459

(a) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision		£	£	£	£	£
II	18
V	800	800	803
VI	538	532	524
VII	47	47	33
Totals	1,338	1,379	1,378

YEAR ENDING 31 MARCH, 1944.

PRIME MINISTER'S DEPARTMENT.

PRIME MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the PRIME MINISTER'S DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Prime Minister's Department—					
Subdivision I.—General Administration ..	14,233	1,710	15,943	24,405	24,472
" II.—New Zealand Legation in Washington	(a)	(a)	(a)	(a)	(a)
" III.—High Commissioner's Office, London	(a)	(a)	(a)	(a)	(a)
" IV.—High Commissioner's Office, Ottawa	(a)	(a)	(a)	(a)	(a)
GROSS TOTAL	14,233	1,710	15,943	24,405	24,472
CREDITS-IN-AID	3,546	..	3,546	..	1,082
NET TOTAL	10,687	1,710	12,397	(b) 24,405	(b) 23,390

Number of Persons.		VOTE—PRIME MINISTER'S DEPARTMENT.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—General Administration.			
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,200 (Permanent Head), also Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council ..	1,200	1,200	} 13,625
..	1	1 at £1,050 (Chief Private Secretary, Secretary to Cabinet, and Clerk of Executive Council) .. ..	..	1,050	
1	..	1 at £1,100 (Secretary to War Cabinet), also Secretary, Department of External Affairs	1,100	..	
		OTHER SALARIES.			
37	26	37 (£125 to £765)	10,185	8,711	} 13,625
		Cost-of-living allowances	832	546	
		Allowances to officers	585	410	
39	28	Payments to other Departments— Post and Telegraph	331	975	
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)— Salaries, &c.			
			14,233	12,892	13,625
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	200	200	162
		League of Nations—			
		New Zealand official publications supplied to League ..	(c)	20	
		New Zealand's proportion of secretariat expenses (annual contribution)	(c)	9,433	9,433

(a) Now included in vote, "External Affairs."

(b) £97,821 and £10,450 credits-in-aid appropriated and £91,078 and £13,131 credits-in-aid expended during 1942-43 under vote, "Prime Minister's Department," shown under vote, "External Affairs" this year.

(c) Now included in vote, "External Affairs."

DETAILS OF ESTIMATES FOR THE

PRIME MINISTER'S DEPARTMENT—*continued.*

Number of Persons.		VOTE—PRIME MINISTER'S DEPARTMENT— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—General Administration—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Office fittings and requisites	100	20	7
		Payment of the monetary equivalent of leave due to deceased officers	50	50	
		Postage, telegrams, cablegrams, and rent of boxes ..	50	500	59
		Printing and stationery	750	800	733
		Telephone services (including installation, extensions, maintenance, rent, and calls)	500	400	431
		Travelling allowances and expenses	50	80	22
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	
			1,710	11,513	10,847
		<i>Total—Subdivision No. I</i>	15,943	24,405	24,472
		<i>Subdivision II.—New Zealand Legation in Washington ..</i>	(a)	..	
		<i>Subdivision III.—High Commissioner's Office, London ..</i>	(a)	..	
		<i>Subdivision IV.—High Commissioner's Office, Ottawa ..</i>	(a)	..	
		GROSS TOTAL	15,943	24,405	24,472
		CREDITS-IN-AID	3,546	..	1,082
		NET TOTAL	12,397	24,405	23,390

(a) Estimated expenditure for 1943-44 and appropriated and actual expenditure for 1942-43 shown under vote, "External Affairs."

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EXTERNAL AFFAIRS.

MINISTER OF EXTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF EXTERNAL AFFAIRS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—External Affairs—	£	£	£	£	£
GROSS TOTAL	79,392	79,540	158,932	(a) 108,271	104,209
CREDITS-IN-AID	8,000	6,060	14,060	10,450	13,131
NET TOTAL	71,392	73,480	144,872	97,821	91,078

Number of Persons.		VOTE—EXTERNAL AFFAIRS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		Secretary (also Secretary to War Cabinet, £1,100)* .. .. .	..	..	..
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		League of Nations—			
		New Zealand official publications supplied to League	20	(c)	(c)
		New Zealand's proportion of secretariat expenses (annual contribution)	(b) 15,310	(c)	(c)
			15,330	..	
			15,330	..	
		<i>New Zealand Legation, Washington—</i>			
		SALARIES—			
1	1	Minister	2,000	2,000	} 14,135
1	1	First Secretary	1,000	1,000	
		Other salaries—			
18	5	18 (£196 to £715)	8,381	2,540	
		Location allowances	11,635	11,640	
		Allowances to officers	1,488	..	
..	1	Second Secretary	(d)	715	
..	1	Second Secretary	(d)	470	
..	1	Personal Secretary	(d)	565	
..	1	Chauffeur	(d)	566	
20	11		24,504	19,496	14,135
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photograph, books, newspapers, other publications, and publicity	(e) 3,400	..	
		Cost of conveying Minister, staff, and families to and from Washington on appointment, transfer, &c.	1,000	5,500	5,11

* See under vote, "Prime Minister's Department."

- (a) Expenditure in respect of New Zealand Legation, Washington, and High Commissioner's Offices, London and Ottawa, appropriated and expended under vote, "Prime Minister's Department," last year.
- (b) Increase mainly due to inclusion of exchange previously charged to "Permanent Appropriations: Exchange."
- (c) Appropriated amount and actual expenditure for 1942-43, £9,453 and £9,433 respectively, shown in vote, "Prime Minister's Department." See page 21.
- (d) Now included with "Other salaries."
- (e) Previously included in items "Printing, &c." and "Incidental expenses."

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—EXTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>New Zealand Legation, Washington—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Freight, cartage, and transport charges	100	100	51
		Fuel, light, power, and water	400	600	244
		Maintenance and upkeep of office, residence, and grounds..	600	550	(a) 6,536
		Motor-vehicles, maintenance of	300	300	132
		Office equipment and furnishings	(b) 1,475	600	1,127
		Overtime and meal allowances	150	..	..
		Postages, telegrams, cablegrams, telephones, and toll-calls	4,850	4,000	3,351
		Printing and stationery	1,500	450	1,054
		Subscriptions to various societies and associations	50	..	..
		Travelling allowances and expenses	1,500	780	2,124
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	150	..	..
		Incidental expenses .. .. .	..	850	745
		Motor-car, purchase of .. .. .	..	623	872
			15,475	14,353	21,350
			39,979	33,849	35,485
		<i>High Commissioner's Office London—</i>			
		SALARIES—			
1	1	High Commissioner	2,000	2,000	} 39,487
1	1	Secretary	1,055	1,055	
1	1	Assistant Secretary and Finance Officer	950	950	
		Other salaries—			
135	119	135 (£65 to £765)	31,702	28,250	
1	1	Inspecting Officer, London: Honorarium	400	400	
1	1	Medical Adviser: Honorarium	50	50	
		Cost-of-living allowance	3,170	2,275	
		Allowances to officers for performing higher duties	110	70	
		Allowances, adult wage	24	10	
		Temporary assistance	(c)	800	
140	124	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Salaries, &c.	8,000		
			39,461	35,860	39,487
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, other publications, and publicity	250	200	237
		Air-raid precautions and war damage	1,000	1,000	983
		Exchange on salaries and allowances payable abroad	(d) 9,865	..	..
		Freight, cartage, and transport charges	80	40	64
		Fuel, light, power, and water	1,875	1,500	1,437
		House allowance for High Commissioner	1,250	1,000	1,083
		Motor-vehicles, maintenance of	325	250	329
		National Insurance Act, 1911, in respect of clerks employed in the High Commissioner's Office, contributions due under	320	100	213
		Office-cleaning	180	150	169
		Office fittings and requisites	525	250	668
		Official entertainments, expenses of	250	200	108
		Overtime and meal allowances	600	350	497
		Postage, telegrams, &c. (part recoverable)	5,750	3,000	5,025
		Printing and stationery (part recoverable)	1,750	800	1,250

(a) Includes cost of furnishing official residence and Legation.

(b) Includes provision for furnishings charged in 1942-43 to "Maintenance and upkeep at office and residence."

(c) Now included with "Other salaries."

(d) Previously charged to "Permanent Appropriations—Exchange."

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—EXTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
				Voted.	Expended.
1943-44	1942-43		£	£	£
		<i>High Commissioner's Office, London—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Rent, rates, taxes, insurance, &c. (part recoverable) ..	12,500	10,000	9,496
		Repairs and alterations to offices and office equipment ..	600	300	465
		Subscriptions to various societies and associations ..	40	40	13
		Travelling allowances and expenses	500	400	409
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. ..	25	25	(a) 17
		Motor-vehicles, purchase of .. ..	..	500	450
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Postage, telegrams, &c.	750		
		Printing and stationery	250		
		Rent, &c.	4,875		
		Shipping charges on goods for Government Departments	60		
		Miscellaneous	125		
			6,060		
			(b) 37,685	20,105	22,913
			77,146	55,965	62,400
		<i>High Commissioner's Office, Ottawa—</i>			
		SALARIES—			
1	1	High Commissioner	1,500	1,500	} 2,368
8	..	Other Salaries—			
		8 (£202 to (£750)	4,699	..	
		Temporary assistance	(c) 990		
		Location allowances	4,138	4,042	
		Official Secretary	(c) 590		
	1	Private Secretary	(c) 335		
9	3		10,337	7,457	2,368
		OTHER EXPENSES—			
		Advertising, photographs, books, newspapers, other publications, and publicity	(d) 200	..	
		Cost of conveying High Commissioner, staff, and families to and from Ottawa on appointment, transfer, &c. . . .	500	150	152
		Freight, cartage, and transport charges	100	100	5
		Fuel, light, power, and water	300	565	23
		Maintenance and upkeep of office, residence, and grounds..	250	250	(d) 1,537
		Maintenance of motor-vehicles	200	452	49
		Office equipment and furnishings for official residence ..	(e) (f) 800	508	186
		Overtime and meal allowances	50	..	
		Postages, telegrams, cablegrams, telephones, and toll-calls	1,000	508	115
		Printing and stationery	200	340	149
		Subscriptions to various societies and associations ..	25	..	
		Travelling allowances and expenses	500	250	893
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. ..	50	..	
		Incidental expenses .. ..	..	565	491
		Purchase of official premises and residence .. ..	..	7,062	(g)
		Transport expenses .. ..	..	250	356
			4,175	11,000	3,956
			14,512	18,457	6,324

(a) Official wreaths, £5 5s.; travelling-expenses (rail fares), £1 5s. 8d.; Christmas boxes, £4 12s.; contribution towards cost of radio set for fire-watchers, £6; search fee, Somerset House, 2s. 6d.: total, £17 5s. 2d.

(b) Includes approximately £15,400 exchange previously charged to "Permanent Appropriations: Exchange."

(c) Now included with "Other salaries."

(d) Previously included in items "Printing, &c." and "Incidental expenses."

(e) Previously furnishings for official residence were included in item "Maintenance and upkeep of office and residence."

(f) Item was previously "Office equipment" only.

(g) Paid from Public Works Account.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EXTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—EXTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>High Commissioner's Office, Canberra—</i>	£	£	£
		SALARIES—			
1	..	High Commissioner	1,500	..	
		Other Salaries—			
5	..	5 (£234 to £665)	1,890	..	
		Location allowances	1,700	..	
6	..		5,090	..	
Total Number of Persons.		OTHER EXPENSES—			
175	138	Advertising, photographs, books, newspapers, other publications, and publicity	200	..	
		Cost of conveying High Commissioner, staff, and families to and from Canberra on appointment, transfer, &c. ..	300	..	
		Freight, cartage, and transport charges	100	..	
		Fuel, light, power, and water	200	..	
		Maintenance and upkeep of office, residence, and grounds	250	..	
		Motor-vehicles—			
		Maintenance of	200	..	
		Purchase of	500	..	
		Office equipment and furnishings for official residence ..	1,200	..	
		Official entertainment, grants for	800	..	
		Overtime and meal allowances	50	..	
		Postages, telegrams, cablegrams, telephones, and toll-calls	1,000	..	
		Printing and stationery	350	..	
		Rental of office and official residence	1,200	..	
		Subscriptions to various societies and associations ..	25	..	
		Travelling allowances and expenses	400	..	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	..	
			6,875	..	
			11,965	..	
		GROSS TOTAL	158,932	108,271	104,209
		CREDITS-IN-AID (a)	14,060	10,450	13,131
		NET TOTAL	144,872	97,821	91,078

(a) Credits-in-aid—

	Salaries	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
	8,000	6,060	14,060	10,450	13,131
Total	8,000	6,060	14,060	10,450	13,131

YEAR ENDING 31 MARCH, 1944.

TREASURY DEPARTMENT.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the TREASURY DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Treasury—	£	£	£	£	£
Subdivision I.—Salaries	38,870	..	38,870	42,473	40,009
„ II.—Government Actuary's Branch	4,880	..	4,880	4,715	4,863
„ III.—Miscellaneous Services .. ..	..	317,815	317,815	364,630	727,570
GROSS TOTAL	43,750	317,815	361,565	411,818	772,442
CREDITS-IN-AID	9,376	271,125	280,501	139,773	488,372
NET TOTAL	34,374	46,690	81,064	272,045	284,070

Number of Persons.		VOTE—TREASURY.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Salaries.</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	*1 at £1,650 (Secretary, Receiver-General, Paymaster-General, also Financial Adviser)	1,650	1,650	} 40,009
1	1	1 at £1,250 (Assistant Secretary and Treasury Solicitor)	1,250	1,250	
1	1	1 at £900 (Second Assistant Secretary)	900	900	
			3,800	3,800	
1	1	PROFESSIONAL DIVISION. 1 at £765 (Assistant Treasury Solicitor)	765	(a) 650	
1	1	CLERICAL DIVISION. 1 (£900)	900	900	
137	159	OTHER SALARIES. 137 (£65 to £765)	29,702	33,308	
		Cadets' lodging-allowances	305	320	
		Allowance to married officer to provide a minimum salary	38	..	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	570	412	
		Cost-of-living allowances	2,790	3,083	
142	164	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Services rendered other Departments—	£		
		Government Insurance Department	1,000		
		Public Service Superannuation Fund	3,496		
			4,496		
		<i>Total—Subdivision No. I</i>	38,870	42,473	40,009

* Also Chairman, Local Government Loans Board and Deputy Chairman, Stores Control Board.

(a) Part year only.

DETAILS OF ESTIMATES FOR THE

TREASURY DEPARTMENT—*continued.*

Number of Persons.		1943-44.	1942-43.		
1943-44	1942-43		Voted.	Expended.	
VOTE—TREASURY— <i>continued.</i>					
<i>Subdivision No. II.—Government Actuary's Branch.</i>					
SALARIES—					
PROFESSIONAL DIVISION.					
1	1	1 at £1,150 (Government Actuary)	1,150	1,150	
OTHER SALARIES.					
12	14	12 (£65 to £615)	3,290	3,490	4,863
		Cadets' lodging-allowances	10	25	
13	15	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	150	50	
		Cost-of-living allowances	280	..	
Total Number of Persons.		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
155	179	Miscellaneous £4,880			
		<i>Total—Subdivision No. II</i>	4,880	4,715	4,863
<i>Subdivision No. III.—Miscellaneous Services.</i>					
CHARGES FOR AND INCIDENTAL TO—					
		Advances to Public Trustee for disbursements on account of Land Settlement Finance Associations for protection of securities	50	100	
		Advertising, photographs, books, newspapers, and other publications	100	100	126
		Audit fees	75	75	75
		Bank exchange, discount, and commission (part recoverable)	4,000	6,300	3,287
		Cartage, freight, &c.	30	330	406
		Earthquake damage: Grants to local bodies and miscellaneous expenditure	(a) 20,000	6,500	(a) 9,360
		Expenses in connection with administration of—			
		Frost, flood, fire relief, and miscellaneous loans, &c.	50	50	
		Fuel, light, power, and water	50	90	38
		Insurance premiums and commission on collections	500	1,375	526
		Law-costs, professional services, and annual certificate under Law Practitioners Act, 1931	50	80	60
		Local Government Loans Board: Fees, travelling allowances and expenses of members	120	120	136
		Medical fees and expenses	50	100	51
		Office-cleaning	20	20	20
		Office fittings, furniture, and requisites	800	9,550	(b) 12,636
		Overtime and meal allowances	1,500	600	(c) 1,372
		Postage, telegrams, and rent of boxes	9,000	6,080	(d) 8,286
		Post and Telegraph charges	(e) 1,200	1,080	(e) 614
		Printing and stationery	5,000	4,650	4,852
		Refund of unclaimed moneys—			
		Section 30, Public Revenues Act, 1926	50	50	60
		Section 96, Public Revenues Act, 1926	50	100	
		Unclaimed dividends, New Zealand Government securities	50	100	
		Miscellaneous	200	200	228
		Rent of offices	1,300	1,400	1,469
		Stamp duty	50	50	1
		Telegrams beyond the Dominion (part recoverable)	22,000	22,000	22,900

(a) Claims heavier than anticipated.

(b) Cost of furnishing new offices greater than anticipated.

(c) Increase due to shortage of staff.

(d) Increase due to continued increase in business.

(e) Charges on transactions for Public Service Superannuation Fund.

YEAR ENDING 31 MARCH, 1943.

TREASURY DEPARTMENT—*continued.*

Number of Persons.		VOTE—TREASURY— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(a) 1,000	500	(b) 863
		Travelling-allowances, &c., and transfer expenses	500	600	(c) 616
		War-risk insurance (recoverable)	(d) 250,000	100,000	(e) 459,345
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	20	25	(f) 8
		Compassionate grant to widow of late G. King, Cashier, Treasury .. .. .	..	235	235
		Public Trustee's commission .. .. .	..	2,170	
		Transfer to General Purposes Relief Deposit Account for making loans available for purposes mentioned in section 6 (3) of Finance Act, 1932 .. .. .	..	200,000	(g) 200,000
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Exchange	2,000		
		Public Service Superannuation Fund	3,025		
		Telegrams beyond the Dominion	16,000		
		Miscellaneous	100		
		War-risk insurance	(d) 250,000		
			271,125		
		<i>Total—Subdivision No. III</i>	317,815	364,630	727,570
		GROSS TOTAL	361,565	411,818	772,442
		CREDITS-IN-AID (h)	280,501	139,773	488,372
		NET TOTAL	81,064	272,045	284,070

(a) Provision made for cost of installation of private exchange in new offices.

(b) Item underestimated.

(c) Number of officers, 19. Travelling-allowances, £260; travelling-expenses, £356.

(d) Includes £50,000 exchange previously charged to "Permanent Appropriations—Exchange."

(e) Expenditure dependent on shipping available. Recovered as credits-in-aid.

(f) E.P.S. expenses, £1 14s. 4d.; medical expenses, £2 1s.; photographing lease-lend documents, £2 1s. 6d.; *ex-gratia* payment, £1; sundry, £1 9s. 8d.; total, £8 6s. 6d.

(g) The funds in the General Purposes Relief Deposit Account are available for the purpose of assisting by way of loan any persons who have suffered loss through fire, flood, earthquake, or other natural disaster.

(h) Credits-in-aid—

Subdivision	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
I	£ 4,496	£ ..	4,496	4,058	2,897
II	4,880	..	4,880	4,715	5,865
III .. .. .	..	271,125	271,125	131,000	479,610
Totals	9,376	271,125	280,501	139,773	488,372

DETAILS OF ESTIMATES FOR THE

Public Service Superannuation Fund Account.

MINISTER IN CHARGE OF PUBLIC SERVICE SUPERANNUATION FUND OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Service Superannuation Fund Office—	£	£	£	£	£
GROSS TOTAL	3,496	3,025	6,521	9,606	6,026
CREDITS-IN-AID .. .. .	..	50	50	50	57
NET TOTAL	3,496	2,975	6,471	9,556	5,969

Number of Persons.		Chargeable on the Public Service Superannuation Fund Account.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE.	£	£	£
		SALARIES—			
..	16	Contribution to vote, "Treasury," towards salaries of officers 16 (£80 to £425), (2 months)	3,496	2,958	2,249
		Cadets' lodging-allowances	(a) 500	5	1,194
		Allowance to officer temporarily performing higher duties under Public Service Regulation 209	(a) 8	8	
		Cost-of-living allowances	(a) 60	60	
			3,496	3,531	3,443
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Treasury," toward administration expenses of Public Service Superannuation Fund ..	3,025	5,100	1,032
		Heating, lighting, and cleaning	(a) 8	8	24
		Legal charges	(a) 3	3	
		Medical fees and expenses	(a) 20	20	39
		Office fittings and requisites	(a) 8	8	
		Overtime and meal allowance	(a) 33	33	110
		Postage, telegrams, and services	(a) 83	83	181
		Post and Telegraph charges	(a) 209	209	277
		Printing and stationery	(a) 25	25	21
		Public Trustee's commission	(a) 436	436	(b) 793

- (a) Public Service Superannuation Fund now under the control of Treasury, and provision made in vote "Treasury," for expenditure for 1943-44.
 (b) Commission on moneys collected by way of interest on mortgages, 3½ per cent.; local-body debentures, 1½ per cent.; Government securities, ½ per cent.

YEAR ENDING 31 MARCH, 1944.

PUBLIC SERVICE SUPERANNUATION FUND ACCOUNT—*continued.*

Number of Persons.		VOTE—PUBLIC SERVICE SUPERANNUATION FUND OFFICE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Typewriters, addressograph, and other machines (upkeep)	(a) 2	2	5
		War-damage-insurance premiums	(a) 145	145	99
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	(a) 3	3	(b) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
			3,025	6,075	2,583
		GROSS TOTAL	6,521	9,606	6,026
		CREDITS-IN-AID	50	50	57
		NET TOTAL	6,471	9,556	5,969

(a) Public Service Superannuation Fund, now under the control of Treasury, and provision made in vote, "Treasury," for expenditure for 1943-44.

(b) Refund of expenses of officers on fire-watch duty, £2 6s. 8d.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT.

MINISTER OF CUSTOMS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the CUSTOMS DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Customs—	£	£	£	£	£
Subdivision I.—Customs Offices and Services	141,686	25,712	167,398	169,541	160,420
„ II.—Customs: Miscellaneous Services	..	4,028	4,028	4,040	3,968
GROSS TOTAL	141,686	29,740	171,426	173,581	164,388
CREDITS-IN-AID	18,100	4,729	22,829	19,890	25,231
NET TOTAL	123,586	25,011	148,597	153,691	139,157

Number of Persons.		VOTE—CUSTOMS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—Customs Offices and Services.			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
		1 at £1,350 (Comptroller)	1,350		
2	2	1 at £1,100 (Assistant Comptroller)	1,100		
			2,450	2,450	
		OTHER SALARIES.			
426	456	426 (£65 to £765)	128,499	131,032	139,506
		Cadets' and office assistants' lodging-allowances	656	824	
		Cost-of-living allowances	8,960	9,015	
428	458				
		Coastwaiter at sub-port (not being classified Customs officer)	15	15	
		Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties	600	600	
			141,180	143,936	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Charges for services rendered to other Government Departments, &c.—	£		
		Collection of duty on motor-spirits	14,270		
		Collection of tire-tax	20		
		Collection of hide levy	2,400		
		Collection of wool levy	250		
		Collection of honey levy	10		
		Miscellaneous	1,150		
			18,100		
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Exchange on salaries and allowances payable abroad	(a) 506	..	
			141,686	143,936	139,506

(a) To cover cost of exchange on salaries of Official Representatives, London, and New York.

YEAR ENDING 31 MARCH, 1944.

CUSTOMS DEPARTMENT—continued.

Number of Persons.		VOTE—CUSTOMS—continued.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
<i>Subdivision No. I.—Customs Offices and Services—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO—continued.					
Advertising, photographs, books, newspapers, and other publications £ 60					
Head Office and local offices—					
Launch-hire (a) 800					
Lighting, heating, and fuel 550					
Sundry expenses 600					
Uniforms for officers 400					
Immigration Restriction Act: Administrative expenses (part recoverable) 100					
Office-cleaning 150					
Office fittings and requisites 750					
Official Representatives, London—					
Special allowances while stationed away from New Zealand (b) 232					
Travelling and general expenses (c) 350					
Official Representative, New York—					
Special allowance while stationed away from New Zealand (b) 695					
Travelling and general expenses (b) 1,500					
Overtime and meal allowances (d) 9,000					
Postage, telegrams, and rent of boxes 2,500					
Printing and stationery 1,300					
Prosecutions and seizures and legal expenses 100					
Rent of offices 1,350					
Rewards in connection with the protection of the revenue and the detection of offences against the Customs Acts or the Immigration Restriction Acts 400					
Services rendered by Post and Telegraph Department 1,100					
Telephone services (including installation, extension, maintenance, rent, and calls) 2,000					
Testing and gauging instruments 25					
Transfer and removal expenses 500					
Travelling allowances and expenses 1,100					
Typewriters, purchase of (i) 125					
Contingencies, including unforeseen expenditure incidental to the other items of this subdivision 25					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
Recoveries of overtime, postage, legal and miscellaneous expenses, &c. £ 3,500					
			25,712	25,605	20,914
<i>Total—Subdivision No. I</i>			167,398	169,541	160,420
<i>Subdivision No. II.—Customs: Miscellaneous Services.</i>					
CHARGES FOR AND INCIDENTAL TO—					
Customs Building, Wellington 500					
Grant to Cook and Niue Islands Governments of an amount equivalent to the Customs duties, petrol and tire-tax, and war taxation collected in New Zealand on goods afterwards shipped to those islands (k) 3,328					
				500	525
				3,011	3,011

(a) Some of the expenditure for 1942-43 has yet to be brought to charge.

(b) Additional sum required to cover the cost of exchange.

(c) Additional sum required to cover the cost of exchange, and also to cover an increase in the cost-of-living bonus paid to the shorthand-typist employed in the London office.

(d) Additional sum required for overtime.

(e) Reduction in volume of import-control correspondence.

(f) Conservation of paper and stationery.

(g) Additional payments made for services of Postmaster, Tauranga, as Collector of Customs, and to cover cost of collecting increased revenue received on goods imported through parcels post.

(h) Number of officers, 55. Travelling-allowances, £831; travelling-expenses, £259; taxi and motor hire, £17.

(i) Payment yet to be made for new typewriters purchased in March, 1943, to enable used machines to be released to the Army.

(j) Payment of medical expenses of officers injured on duty, £13 11s. 6d.

(k) From this year petrol-tax, tire-tax, and war taxation collected in New Zealand are being included in the grant made in addition to Customs and excise duties.

DETAILS OF ESTIMATES FOR THE

CUSTOMS DEPARTMENT—*continued.*

Number of Persons.		VOTE—CUSTOMS— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Customs: Miscellaneous Services—continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>			
		Payment of the monetary equivalent of leave due to deceased officers	200	200	104
		Recoupment to Wellington Harbour Board of cost of alterations to Wharf Office .. .. .	..	300	300
		Refund of gold export duty on jewellery donated by the Otago Freemasons Lodge for melting down and presentation to the British Treasury .. .. .	..	29	28
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries in connection with grant to Cook and Niue Islands Governments and miscellaneous (a) 1,229			
		Total—Subdivision No. II	4,028	4,040	3,968
		GROSS TOTAL	171,426	173,581	164,388
		CREDITS-IN-AID (b)	22,829	19,890	25,231
		NET TOTAL	148,597	153,691	139,157

(a) Included in the grant of £3,328 to be made this year to the Cook and Niue Island Governments (see the second item of this subdivision) are amounts of £1,114 war taxation and £105 tire-tax and petrol-tax, which are being recovered from the War Expenses and the Main Highways Accounts respectively.

(b) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision I	.. .. .	£ 18,100	£ 3,500	£ 21,600	£ 19,880	£ 25,219
„ II	.. .. .	..	1,229	1,229	10	12
Totals	.. .. .	<u>18,100</u>	<u>4,729</u>	<u>22,829</u>	<u>19,890</u>	<u>25,231</u>

YEAR ENDING 31 MARCH, 1944

LAND AND INCOME TAX DEPARTMENT.

MINISTER IN CHARGE OF LAND AND INCOME TAX DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the LAND AND INCOME TAX DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land and Income Tax—	£	£	£	£	£
GROSS TOTAL	199,047	111,656	310,703	311,658	300,371
CREDITS-IN-AID	63,600	58,600	122,200	153,640	155,105
NET TOTAL	135,447	53,056	188,503	158,018	145,266

Number of Persons.		VOTE—LAND AND INCOME TAX.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,250 (Commissioner)	1,250		
1	1	1 at £1,000	1,000		
			2,250	2,250	
		OTHER SALARIES.			
768	795	768 (£65 to £765)	177,790	176,071	192,003
		Allowances to married officers to provide a minimum salary	99	141	
		Cadets' lodging-allowance	918	1,192	
		Cost-of-living allowances	17,990	18,054	
	1	Allowance to officers performing special or higher duties under Public Service Regulations 24A and 209 .. .. .	..	305	
		Salaries and allowances of officers on loan from other Departments .. .. .	..	250	
770	798	Temporary assistance .. .. .	..	60	
			199,047	198,323	192,003
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	1,400	1,500	1,462
		Bank exchange, discount, and commission	100	..	
		Expenses of Excess Profits Committee	400	400	(a) 67
		Fire-watching expenses	10	50	12
		Law-costs (part recoverable)	2,000	4,000	(b) 1,814
		Motor-vehicles: Maintenance and repairs	10	10	
		Office equipment (furniture, fittings, and machines)	800	4,000	(b) 749
		Office expenses	400	575	471
		Overtime and meal allowances	(c) 20,000	12,000	15,043
		Payment of monetary equivalent of leave due to deceased officers	100	200	83
		Postage, telegrams, rent of boxes, freight, and cartage	16,000	13,000	14,956
		Printing and stationery	8,000	12,000	8,203
		Printing social security stamps	1,000	1,000	712

(a) Claims not made at 31st March, 1943.

(b) Expenditure less than anticipated.

(c) Increase due to additional overtime.

DETAILS OF ESTIMATES FOR THE

LAND AND INCOME TAX DEPARTMENT—*continued.*

Number of Persons.		VOTE—LAND AND INCOME TAX— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—continued.</i>	£	£	£
		Refund of social security charge and national security tax paid by the Government of Tonga	(a) 168	..	
		Refund of social security charge and national security tax deducted from sale of rabbit-skins	100	..	
		Refund at value of employment-tax stamps purchased but not used	6	..	
		Refund of employment charge to the Public Trustee on behalf of a deceased estate	(b) 45	..	
		Refunds of unclaimed moneys (Unclaimed Moneys Act, 1908, and Finance Act, 1932, Part IV)	1,000	1,000	905
		Rent, rates, heat, light, and power	11,000	11,000	10,865
		Repairs and renewals to office equipment	900	500	680
		Services rendered by other Departments—			
		Post and Telegraph Department: Receiving land and income tax, collection of social-security revenue, refunds of tax, &c.	30,000	30,000	31,795
		Valuation Department: Valuation of land for tax purposes	13,380	16,500	13,840
		Telephone services (including installations, extensions, maintenance, rent, and calls)	700	700	628
		Transfer and removal expenses	100	300	168
		Transfer to new premises, alterations to office and repairs to lifts, &c.	1,000	800	(c) 1,749
		Travelling allowances and expenses	3,000	3,000	(d) 3,415
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	37	50	(e) 1
		Compassionate grant to widow of late E. S. Smith, Deputy Commissioner .. .. .	..	750	750
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs	1,000		
		Social Security Fund: Contribution	120,000		
		Miscellaneous	1,200		
			122,200		
			111,656	113,335	108,368
		GROSS TOTAL	310,703	311,658	300,371
		CREDITS-IN-AID (g)	(f) 122,200	153,640	155,105
		NET TOTAL	188,503	158,018	145,266

(a) A release from liability for, and consequent refund of the combined charge paid by, the Government of Tonga, as a practical expression of good will and an acknowledgment by the New Zealand Government of the Tongan Government's contribution to the war effort.

(b) Dual payment of the charge by the Public Trustee, refund of which became statute barred.

(c) Expenditure greater than anticipated, due to extensive reorganization in the Department.

(d) Number of officers, 25. Travelling-allowances, £1,557 10s.; travelling-expenses, £1,858.

(e) Removal of rubbish, 15s.

(f) Decrease due to arrears of £30,000 from Social Security Department received during 1942-43, but not recurring.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(g) Credits-in-aid	63,600	58,600	122,200	153,640	155,105
Totals	63,600	58,600	122,200	153,640	155,105

YEAR ENDING 31 MARCH, 1944.

STAMP DUTIES DEPARTMENT.

MINISTER OF STAMP DUTIES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the STAMP DUTIES DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Stamp Duties—	£	£	£	£	£
<i>Subdivision I.—Stamp Duties</i>	27,000	9,960	36,960	40,560	37,181
,, <i>II.—Land and Deeds Registry</i> ..	33,115	15,620	48,735	56,990	47,523
GROSS TOTAL	60,115	25,580	85,695	97,550	84,704
CREDITS-IN-AID	800	550	1,350	1,350	1,356
NET TOTAL	59,315	25,030	84,345	96,200	83,348

Number of Persons.		VOTE—STAMP DUTIES.	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. I.—Stamp Duties.</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,150 (Commissioner of Stamp Duties and Secretary for Land and Deeds)	1,150	1,150	} 26,983
		OTHER SALARIES.			
99	91	99 (£65 to £715)	23,730	27,240	
100	92	Cadets' lodging-allowances	100	100	
		Cashiers' allowances	20	20	
		Cost-of-living allowances	2,000	1,750	
			27,000	30,260	26,983
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	120	120	126
		Binding	20	20	16
		Fire-watching expenses	5	90	26
		Freight, cartage, and transport charges	50	50	47

DETAILS OF ESTIMATES FOR THE

STAMP DUTIES DEPARTMENT—*continued.*

Number of Persons.		VOTE—STAMP DUTIES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Stamp Duties—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Fuel, light, power, and water	250	195	240
		Interest on succession duty overpaid	100	150	61
		Law-costs	600	500	1,001
		Office-cleaning	75	75	69
		Office equipment, fittings, and requisites, &c. .. .	50	50	62
		Overtime and meal allowances	1,000	500	(a) 1,427
		Postage, telegrams, and rent of boxes (part recoverable) .. .	1,500	1,700	1,463
		Printing and stationery	750	950	665
		Refunds of overseas-passenger duty paid by officers returning to Fiji from furlough in New Zealand and by officers transferred to Samoa or Cook Islands .. .	10	10	14
		Rent of offices	2,500	2,500	2,454
		Stamp-production (printing)	2,000	2,000	(b) 864
		Stamping machinery	50	50	23
		Telephone services (including installation, extensions, maintenance, rent, and calls)	350	300	346
		Transfer and removal expenses	50	150	
		Travelling expenses and allowances	150	100	(c) 156
		Typewriters and calculating-machines, maintenance of .. .	25	25	78
		Valuation fees	300	200	364
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(d) 2
		Bondholders' Incorporation Commission, expenses of (recoverable) .. .. .	..	10	144
		Refund of estate and succession duty paid in estate of Norman Keith Macfarlane, deceased .. .. .	..	550	550
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs and miscellaneous	250		
		Postage on parcels of stamped forms	300		
		Salaries (including Subdivision No. II)	800		
			1,350		
			9,960	10,300	10,198
		<i>Total—Subdivision No. I..</i>	36,960	40,560	37,181
		<i>Subdivision No. II.—Land and Deeds Registry.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	} 32,411
		OTHER SALARIES.			
103	106	103 (£65 to £715)	29,750	38,590	
104	107	Cadets' lodging-allowances	60	60	
		Cashiers' allowances	5	5	
		Cost-of-living allowances	2,500	2,350	
Total Number of Persons.					
204	199		33,115	41,805	32,411

(a) Increase due to pressure of work.

(b) Claims not paid at 31st March.

(c) Number of officers, 6. Travelling-allowances, £76; travelling-expenses, £80.

(d) Refund of stamp duty to American Legation, £1 13s. 6d.

YEAR ENDING 31 MARCH, 1944.

STAMP DUTIES DEPARTMENT—*continued.*

Number of Persons.		VOTE—STAMP DUTIES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Land and Deeds Registry—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	200	200	181
		Binding	200	450	(a) 170
		Department of Lands and Survey: Draughtsmen's work performed	9,000	8,000	9,496
		Fireproof fittings, shelving, &c.	25	50	48
		Fire-watching expenses	10	100	91
		Freight, cartage, and transport charges	5	5	15
		Fuel, light, power, and water	300	250	250
		Law-costs	25	25	37
		Office-cleaning	150	200	156
		Office equipment, fittings, and requisites, &c.	25	50	22
		Overtime and meal allowances	500	200	(b) 835
		Postage, telegrams, and rent of boxes	200	300	203
		Printing and stationery	350	450	268
		Rent	4,250	4,400	(c) 2,964
		Telephone services (including installation, extensions, maintenance, rent, and calls)	275	275	273
		Transfer and removal expenses	50	150	11
		Travelling expenses and allowances	25	50	(d) 18
		Typewriters and calculating machines, maintenance of	25	25	74
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	5	5	
			15,620	15,185	15,112
		<i>Total—Subdivision No. II</i>	48,735	56,990	47,523
		GROSS TOTAL	85,695	97,550	84,704
		CREDITS-IN-AID (e)	1,350	1,350	1,356
		NET TOTAL	84,345	96,200	83,348

(a) Repair work not proceeded with.

(b) Overexpenditure due to pressure of work.

(c) Underexpenditure due to claim not having been settled by 31st March.

(d) Number of officers, 1. Travelling-allowances, £16; travelling-expenses, £2.

	Salaries.	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43.	Recovered. 1942-43.
(e) Credits-in-aid—	£	£	£	£	£
Subdivision I	800	550	1,350	1,350	1,356
Totals	800	550	1,350	1,350	1,356

DETAILS OF ESTIMATES FOR THE

AUDIT DEPARTMENT.

MINISTER IN CHARGE OF AUDIT DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the AUDIT DEPARTMENT.

SUMMARY.

Vote—Audit—	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	65,717	12,351	78,068	75,400	74,434
CREDITS-IN-AID	23,149	12,351	35,500	35,500	36,127
NET TOTAL	42,568	..	42,568	39,900	38,307

Number of Persons.		VOTE—AUDIT.	1943-44.	1942-43.	
1943 44	1942 43		Voted.	Expended.	
			£	£	£
1	1	SALARIES— CLERICAL DIVISION. 1 (£900)	900	900	63,727
175	204	OTHER SALARIES. 175 (£80 to £765)	59,839	61,203	
		Allowances to officers performing higher duties	50	25	
		Allowances to Audit officers engaged overseas	794	780	
		Lodging-allowances	364	370	
		Cost-of-living allowances	3,770	2,562	
176	205		65,717	65,840	63,727
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications	200	200	80
		Exchange on salaries and allowances payable abroad	(a) 491	..	
		Grant to officer in lieu of leave on retirement	10	10	
		Law-costs	20	20	
		Office fittings and requisites	200	200	172
		Overtime and meal allowances	(b) 2,700	700	2,745
		Postages, telegrams, and rent of boxes	400	400	330
		Printing and stationery	300	300	129
		Rent	950	650	899
		Telephone services including installations, extensions, main- tenance, rent, and calls	310	310	275
		Transfer and removal expenses	500	500	323

(a) Previously charged to "Permanent Appropriations—Exchange."

(b) This item increased on account of overtime anticipated owing to shortage of staff.

YEAR ENDING 31 MARCH, 1944.

AUDIT DEPARTMENT—*continued.*

Number of Persons.		VOTE—AUDIT— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
			£	£	£
		Transfer expenses Audit officers to and from London ..	10	10	
		Travelling allowances and expenses	6,200	6,200	(a) 5,723
		Payment of monetary equivalent of leave due to deceased officers	50	50	26
		Contingencies, including unforeseen expenditure incidental to other items of the vote	10	10	(b) 5
			12,351	9,560	10,707
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Audit inspection—			
		Government Departments and Loan			
		Accounts which are kept on a com- £			
		mercial basis	12,000		
		Local authorities	23,500		
			35,500		
		GROSS TOTAL	78,068	75,400	74,434
		CREDITS-IN-AID	35,500	35,500	36,127
		NET TOTAL	42,568	39,900	38,307

(a) Number of officers, 56. Travelling-allowances, £4,758; travelling-expenses, £965.

(b) E.P.S. expenses, £4 10s. 6d.

DETAILS OF ESTIMATES FOR THE

PUBLIC SERVICE COMMISSIONER'S OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the PUBLIC SERVICE COMMISSIONER'S OFFICE.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Service Commissioner's Office—	£	£	£	£	£
GROSS TOTAL	14,600	4,605	19,205	20,400	21,086
CREDITS-IN-AID .. .. .	..	700	700	900	1,430
NET TOTAL	14,600	3,905	18,505	19,500	19,656

Number of Persons.		VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
			£	£	£
52	60	SALARIES—			
		52 (£80 to £765)	13,200	13,507	} 15,442
		Lodging-allowances	200	360	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	100	20	
		Cost-of-living allowances	1,100	1,313	
			14,600	15,200	15,442
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising vacancies in the Public Service	150	150	125
		Appeal Board expenses—			
		Allowance to Chairman	100	100	100
		Expenses connected with appeals: Travelling-expenses, stationery, postage, &c.	100	50	101
		Examinations (recoverable)	230	230	255
		Office fittings and requisites	150	825	(a) 1,211
		Overtime and meal allowances	350	250	404
		Printing and stationery	300	350	296
		Postage and telegrams	250	320	188
		Rent, cleaning, light, fuel, &c... .. .	2,300	2,300	(b) 2,497
		Telephone services (including installation, extensions, maintenance, rent, and calls)	250	200	276
		Travelling allowances and expenses	400	400	(c) 183

(a) Increase offset by additional credits-in-aid.

(b) Item underestimated.

(c) Number of officers, 16. Travelling-allowances, £70 5s.; travelling-expenses, £25 3s.; boat, tram, and motor fares, &c., £87 12s.

YEAR ENDING 31 MARCH, 1944.

PUBLIC SERVICE COMMISSIONER'S OFFICE—*continued.*

Number of Persons.		VOTE—PUBLIC SERVICE COMMISSIONER'S OFFICE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	25	25	(a) 8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Examinations	700		
			4,605	5,200	5,644
		GROSS TOTAL	19,205	20,400	21,086
		CREDITS-IN-AID	700	900	1,430
		NET TOTAL	18,505	19,500	19,656

(a) Newspaper subscriptions, £2 17s. ; sundries, £4 19s. 11d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS.

MINISTER OF INTERNAL AFFAIRS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the DEPARTMENT OF INTERNAL AFFAIRS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Internal Affairs—					
<i>Subdivision I.—Head Office</i>	45,795	58,930	104,725	109,599	99,270
” <i>II.—Ministers’ Secretaries</i>	12,998	..	12,998	14,098	13,543
” <i>III.—Messengers and Office-cleaners</i> ..	202,380	8,845	211,225	203,336	205,672
” <i>IV.—Explosives Branch</i>	4,815	3,253	8,068	7,545	7,348
SUB-TOTAL	265,988	71,028	337,016	334,578	325,833
CREDITS-IN-AID	53,000	37,210	90,210	89,710	108,560
NET SUB-TOTAL	212,988	33,818	246,806	244,868	217,273
<i>Subdivision V.—Miscellaneous Services</i> ..	28,379	212,919	241,298	255,990	260,565
CREDITS-IN-AID	17,857	15,840	33,697	41,388	38,003
NET TOTAL, SUBDIVISION V	10,522	197,079	207,601	214,602	222,562
GROSS TOTAL	294,367	283,947	578,314	590,568	586,398
CREDITS-IN-AID	70,857	53,050	123,907	131,098	146,563
NET TOTAL	223,510	230,897	454,407	459,470	439,835

Number of Persons.		VOTE—INTERNAL AFFAIRS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Head Office.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Under-Secretary)	1,050	1,050	} 45,213
		NON-PERMANENT.			
1	1	1 (£950)	950	950	
		OTHER SALARIES.			
142	141	142 (£80 to £665)	39,720	39,206	
		Allowances to officers	215	140	
		Cost-of-living allowances	3,016	3,808	
		Lodging-allowances (cadets)	50	50	
		Payment to other Departments—			
		Legislative	330		
		Post and Telegraph	26		
		Printing and Stationery	438		
			794	1,044	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£		
		Salaries, &c.	7,000		
144	143		45,795	46,248	45,213

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1942-43.		
1943-44	1942-43		Voted.	Expended.	
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising	25	50	22
		Animals Protection and Game Act—			
		Expenses in connection with administration of	40	40	35
		Sanctuaries for game, acquisition of	20	20	
		Auctioneers' license fees: Payment to local bodies			
		(recoverable)	16,800	17,000	15,672
		Cinematograph-films—			
		Advisory Committee expenses	15	15	
		Expenses in connection with the censorship, refund of			
		appeal fees, &c.	450	500	410
		Cinematograph Film Operators Licensing Board—			
		Examiners' fees	150	150	169
		Fees and expenses of members	25	20	25
		General expenses	10	10	6
		Printing	10	10	39
		Commissions of Inquiry (part recoverable)	(a) 1,750	500	242
		Deer, &c., destruction—			
		Compensation for injuries to employees while in discharge			
		of their duties and contingent expenses in connection			
		therewith, including medical expenses, <i>ex gratia</i> pay-			
		ments arising out of employment, including reimburse-			
		ment for loss of personal property	100	100	40
		Expenses of (part recoverable)	15,000	20,000	14,627
		Fire-watching expenses	25	250	16
		Freight, cartage, and transport charges	850	600	888
		Fresh-water fisheries and game—			
		Camping-grounds and access	20	20	
		Commission on sale of licenses	150	150	100
		Expenses in connection with, including wages of work-			
		men, purchase of land, erection of buildings, and			
		maintenance of motor-vehicles (part recoverable) ..	1,600	1,800	1,583
		Fines, penalties, and license fees payable to Tuwharetoa			
		Trust Board under Section 54 (2) of Native Purposes			
		Act, 1931	10	11	11
		Game farm, Rotorua, expenses in connection with ..	700	700	715
		Refund of fishing license fees, camp site fees or rents as			
		approved by the Minister	10	10	
		River pollution: Costs of investigation	5	5	
		Black shags, hawks, stoats, weasels, &c., destruction of			
		(part recoverable)	150	150	61
		Grave of late Right Hon. W. F. Massey at Point Halswell,			
		and Seddon Memorial, Sydney Street: Expenses in			
		connection with	20	20	5
		Legal expenses	20	20	
		Native bush preservation and amenity planting—			
		Education and propaganda	10	10	1
		National Advisory Committee expenses	10	10	
		Office fittings, furniture, and requisites (including repairs			
		and other expenses)	300	500	383
		Opossums—			
		Expenses under Animals Protection and Game Act ..	450	350	442
		Ranging: Contribution towards	(b) 1,600	1,550	1,550
		Refund of opossum trappers' license fees as approved			
		by the Minister	5	5	2
		Overtime and meal allowances	500	250	711
		Patriotic Purposes Emergency Regulations 1939: Ad-			
		ministration expenses	2,000	1,250	1,945

(a) Includes provision for cost of Milk-supply Commission.

(b) Represents a contribution from last season's opossum revenue on account of work performed for the Department by acclimatization societies, &c.; also refunds of fines and proceeds of forfeited skins, &c.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943 44	1942 43		Voted.	Expended.
VOTE—INTERNAL AFFAIRS— <i>continued.</i>				
<i>Subdivision No. I.—Head Office—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Physical welfare and recreation (part recoverable)—				
Area instructors, expenses in connection with		4,750	6,000	4,723
Expenses of National Council and of Committees set up under its control		125	25	
General expenses		250	500	259
Postage, telegrams, and rent of boxes (part recoverable) ..		900	1,100	(a) 830
Printing and stationery		900	1,400	(a) 897
Publications (including newspapers and books)		600	500	585
Rent		245	150	282
Stranded New-Zealanders—				
Assistance to return to New Zealand (recoverable) ..		800	600	739
Small grants		10	10	11
Telephone services (including installation, extensions, maintenance, rent, and calls)		600	650	588
Totalizers, expenses incidental to inspection of ..		650	600	652
Transfer expenses of officers		50	50	14
Travelling allowances and expenses		900	1,000	(b) 886
War Funds Act, administration of		10	10	2
War graves and memorials—				
Battlefield memorials: France, Belgium, and Gallipoli, maintenance of		50	50	
War graves and memorials (including those to be erected in provincial cemeteries) to soldiers and others (including wives and daughters of officers, and also of men of the British and allied navies who were killed or died in connection with the Maori and Great Wars), headstones and permanent work for, maintenance, renovation of, and expenses in connection therewith, also funeral expenses of indigent soldiers (part recoverable)		4,000	3,870	2,355
War-risks insurance		1,250	750	1,530
Contingencies, including unforeseen expenditure incidental to the other items of this subdivision		10	10	(c) 4
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
£				
Auctioneers' licenses		17,000		
Cinematograph films appeal fees		20		
Commissions of Inquiry		100		
Deer		10,000		
Fresh-water fisheries and game		300		
Physical welfare		4,000		
Postage		25		
Stranded New-Zealanders		800		
War graves		600		
Miscellaneous		150		
		32,995		
		58,930	63,351	54,057
<i>Total—Subdivision No. I..</i>		104,725	109,599	99,270

(a) Overestimated.

(b) Number of officers, 19. Travelling-allowances, £495 1s. 7d.; travelling-expenses, £380 17s. 11d.; motor hire, £10 6s. 7d.

(c) Medical attendance for three officers, £4 3s.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. II.—Ministers' Secretaries.</i>			
		SALARIES—			
20	23	20 (£335 to £665)	9,540	10,967	} 13,543
		Cost-of-living allowances	247	286	
		Allowances in addition to classification: 25 Private Secretaries to Ministers at £50 each	1,250	1,250	
		Extra classification allowance: 11 (£95 to £150)	1,085	1,260	
		Payment for salary of officer acting as Private Secretary: Post and Telegraph Department	876	335	
		<i>Total—Subdivision No. II</i>	12,998	14,098	13,543
		<i>Subdivision No. III.—Messengers and Office-cleaners.</i>			
		SALARIES—			
935	944	935 (£6 to £400)	174,991	168,670	} 197,183
		Cost-of-living allowances	23,228	22,090	
		Payment for Saturday, Sunday, holiday duty, and overtime	2,000	2,000	
		Special allowances to messengers (including allowances to Ministerial messengers)	1,100	1,315	
		Salaries of staff employed in portion of Canterbury Provincial Buildings under control of Canterbury Provincial Buildings Board	(a) 200	200	
		Payment to other Departments—			
		Legislative Department	281		
		Post and Telegraph Department	200		
		Public Works Department	380		
			861	856	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	202,380	195,131	
		Salaries, &c.			46,000
			202,380	195,131	197,183
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Compassionate grants to widows or next-of-kin of deceased officers	100	100	92
		Medical attendance for messengers and office-cleaners, &c., injured on duty	15	15	14
		Motor cars, cycles, and accessories: Maintenance of (part recoverable)	200	200	136
		Office-cleaning (including upkeep of grounds outside main centres), (part recoverable)	7,000	6,200	7,026
		Telephone services	100	110	92
		Transfer and removal expenses	75	75	29
		Travelling allowances and expenses	150	200	(b) 135

(a) Offset by free accommodation granted by the Board to Government Departments.

(b) Number of officers, 20. Travelling-allowances, £60; travelling-expenses, £75 4s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. III.—Messengers and Office-cleaners—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Uniforms and overcoats for messengers	1,200	1,300	965
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Office-cleaning	2,000		
		Miscellaneous	75		
			2,075		
			8,845	8,205	8,489
		<i>Total—Subdivision No. III</i>	211,225	203,336	205,672
		<i>Subdivision No. IV.—Explosives Branch.</i>			
		SALARIES—			
13	13	13 (£125 to £765)	4,470	3,955	} 4,320
		Cost-of-living allowances	270	247	
		Payments to Marine Department for services of magazine-keepers	75	75	
			4,815	4,277	4,320
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fuel, light, power, and water	90	90	76
		General expenses	100	100	81
		Magazines: Expenses in connection with (recoverable)	1,600	1,600	1,487
		Overtime and meal allowances	150	100	123
		Postage, telegrams, and telephone services (part recoverable)	300	340	286
		Printing and stationery (part recoverable)	50	75	58
		Rent	363	363	360
		Travelling allowances and expenses (part recoverable)	600	600	(a) 557
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Explosives Act, expenses under—			
		Expenses in connection with magazines	1,600		
		Licensing of motor-pumps	500		
		Printing, stationery, postages	20		
		Miscellaneous	20		
			2,140		
			3,253	3,268	3,028
		<i>Total—Subdivision No. IV</i>	8,068	7,545	7,348

(a) Number of officers, 5. Travelling-allowances, £239 16s. 1d.; travelling-expenses, £161 19s. 4d.; motor hire, £2 1s. 6d.; mileage allowance, £153 2s. 3d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43		£	Voted.	Expended.
		<i>Subdivision No. V.—Miscellaneous Services.</i>			
		SALARIES (including Relieving Staff)—			
		OTHER SALARIES.			
102	117	102 (£60 to £715)	20,353	21,656	} 34,189
		Cost-of-living allowances	2,360	2,684	
102	117	Lodging-allowances (cadets)	205	485	
		Special allowances to shorthand writers and typists employed in Ministers' offices	517	307	
		Salaries of staff of National Art Gallery and Dominion Museum (recoverable)	4,703	7,146	
		Payments to other Departments—			
		Education Department	241	422	
		Allowances to officers .. .. .	..	75	
			28,379	32,775	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		National Art Gallery and Dominion Museum: Salaries	£ 4,703		
		Salaries of officers relieving in other Departments	13,154		
			17,857		
			28,379	32,775	34,189
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		American Museum of Natural History: Purchase, assembly, and despatch of exhibits	25	25	1
		Anzac Day Services, London: New Zealand's proportion of cost	10	10	3
		Colonial appointments, Board of Selection: Travelling-expenses of applicants in New Zealand and members of Board of Selection	10	10	
		Cook Memorials, erection of	25	25	54
		Cost-of-living bonus to annuitants under the Public Service and Teachers' Superannuation Funds and Civil Service Act, 1908, and to other persons in receipt of retiring-allowances (part recoverable)	720	770	699
		Dogs Registration Amendment Act, 1937, prevention of hydatids under (recoverable)	(a) 11,000	5,000	(a) 350
		Emergency Regulations Act, 1939: Fees and other expenses of members of committees or other bodies appointed by regulations under the Act	50	50	
		Entertaining visitors to the Dominion and official functions—			
		Allowances to officers in connection with	50	65	72
		Cost of	2,500	5,000	2,915
		Exhibition of British and New Zealand war paintings in New Zealand	50	500	402
		Exhibits for Museums, railage on	10	10	3
		Fire Boards, subsidies to (Fire Brigades Act, 1926, section 26)	4,450	4,400	4,440
		Flood damage, grants in relief of	200	500	43
		Fuel for Government offices, including Canterbury Provincial Buildings, Christchurch	(b) 2,400	2,000	2,377
		Government Buildings, Masterton: Furnishings for retiring room	11	..	

(a) Last year reserve stock was distributed. Provision made for purchase of at least two years' supply.

(b) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
		£	£	£
VOTE—INTERNAL AFFAIRS— <i>continued.</i>				
<i>Subdivision No. V.—Miscellaneous Services—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Government Buildings Refreshment-rooms—				
Wellington: Grant towards cost of relief attendant ..		78	78	78
Auckland: Grant to tea-rooms committee		143	127	127
Grants in settlement of petitions		250	250	948
Grants—				
Boy Scouts' Association, New Zealand		600	600	600
Institute of Public Administration: Towards cost of publication		100	100	79
National Art Gallery and Dominion Museum Board of Trustees for maintenance		8,500	8,500	8,500
New Zealand Returned Services' Association—				
Freight on poppies		25	25	19
Towards rail fares of delegates attending annual Council ..		50	50	50
Public Service Women's Club (Inc.)—				
Towards cost of furnishing		350	..	..
Towards cost of wages of staff for cafeteria		150	..	..
Society for Prevention of Cruelty to Animals: Rail passes for Inspectors		450	450	358
South African War Veterans' Association: Rail fares of delegates to annual meeting		30	30	..
Swimming and Life-saving Societies		400	400	400
United Fire Brigades' Association of New Zealand—				
Towards expenses of administration and conference ..		500	750	500
Towards rail fares of delegates to conference and demonstration		500	750	60
War Funds Council, for South African veterans		250	250	250
Light, power, and water for Government buildings and Canterbury Provincial Buildings, Christchurch ..		(a) 14,500	11,000	14,642
New Zealand Centennial celebrations—				
Biographical, Historical, Pictorial, &c., Surveys, and Atlas (recoverable)		500	1,000	1,084
Expenses in connection with		100	500	908
New Zealand Centennial and other publications (part recoverable)		500	500	888
New Zealand Gazette: Cost of printing (part recoverable) ..		6,000	7,000	5,518
Overseas Passengers Emergency Regulations 1939: Refund of forfeited deposit		200	..	..
Overtime and meal allowance		30	25	26
Parliaments of the Empire: Contribution towards cost of producing journal (London publication)		250	200	200
Payment of the monetary equivalent of leave due to deceased officers		100	100	51
Payment to Department of Island Territories: Cost of free passages granted on N.Z.M.V. "Maui Pomare" ..				
Personal effects of Ministers, transfer of		20	20	..
Post Office Account—				
Franked Government telegrams		1,000	1,000	1,000
Franked telephone communications		3,500	3,500	3,500
Ministerial and Parliamentary Under-Secretaries' telegraphic memoranda		3,800	3,800	3,800
Printing, stationery, and requisites, Ministers' and Parliamentary Under-Secretaries' offices		700	1,000	489
Publications for despatch to United States of America ..		50	50	10
Publications (including newspapers and books), Ministers' and Parliamentary Under-Secretaries' offices		550	550	458

(a) Offset to some extent by free accommodation granted by the Canterbury Provincial Buildings Board to Government Departments.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. V.—Miscellaneous Services—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Public Service Superannuation Fund—			
		Contribution to (P.S.S. Act, 1927, section 50)	86,000	86,000	86,000
		Contribution to meet increased allowances to widows and children (P.S.S. Act, 1927, section 114)	22,200	21,600	22,115
		Contribution to: Under provisions of Statutes Amendment Act, 1936, section 27	837	837	837
		Regulations Act, 1936: Expenses of printing regulations, &c. (recoverable)	1,800	2,000	1,766
		Societies for Prevention of Cruelty to Animals, fines paid to (Police Offences Act, 1927, section 15)	25	25	
		Superannuation funds: Reimbursement of amount of reduction of rate of interest on mortgages and loss on conversion	22,300	22,700	22,713
		Tasman Ter-Centennial celebrations and memorials	100	400	335
		Telegrams beyond the Dominion	700	400	1,027
		Telephone services, Ministers and Parliamentary Under-Secretaries (including installation, extensions, maintenance, rent, and calls)	1,500	1,500	1,591
		Town-planning: Expenses in connection with (including travelling - expenses of Board and Town - planning Adviser)	250	500	188
		Transfer expenses of officers	20	20	
		Travelling allowances and expenses of—			
		Minister and Parliamentary Under-Secretaries (allowances only as authorized by the Civil List Act, 1920, and the Civil List Amendment Act, 1936)	1,500	1,500	2,784
		Ministers and their wives and Parliamentary Under-Secretaries: Expenses	5,250	5,250	7,199
		Private Secretaries to Ministers	2,750	2,750	5,171
		Ministerial staff	400	500	(a) 411
		Members of the General Assembly (Finance Act, 1936, section 39)	100	100	110
		Turnbull Library—			
		Binding of books	300	250	388
		Incidental expenses	700	650	850
		Purchase of books	400	400	252
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	90	(b) 31
		Camping-equipment for His Excellency the Governor-General Empire exhibition of war cartoons in Canada: Expenses relative to exhibits from New Zealand		523	609
		Exhibition of New Zealand Art in United States of America and Canada		25	21
		Exhibition of New Zealand Art in United States of America and Canada		100	14
		Grants—			
		Chinese Red Cross and Medical Relief Fund		5,000	5,000
		Greek Government for distress in Greece		4,000	4,000
		Waitangi National Trust Board: Towards cost of construction of Centennial war-canoe house		75	10
		Memorial to the late Right Hon. M. J. Savage, erection of, including preliminary expenses		5,000	7,052

(a) Number of officers, 23. Travelling-allowances, £135 9s. 7d.; travelling-expenses, £275 14s.

(b) Anzac Day wreaths, £9 2s. 6d.; Armistice Day wreaths, £10 16s. 9d.; wreaths for funerals of Mr. R. S. Forsyth, £2 10s., Sergeant R. Werohia, R.N.Z.A.F., £2 5s. 4d., and United States airmen, £2 2s.; certificate under the Law Practitioners Act, 1931, £4 4s.: total, £31 0s. 7d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INTERNAL AFFAIRS—*continued.*

Number of Persons.		VOTE—INTERNAL AFFAIRS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. V.—Miscellaneous Services—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contributions towards—	£		
		Cost-of-living bonus to annuitants ..	280		
		Increased allowances to widows and children	7,160		
		Dogs Registration Amendment Act, 1937 ..	4,500		
		New Zealand Centennial and other publications	300		
		<i>New Zealand Gazette</i>	1,400		
		Regulation Act, 1936	1,800		
		Miscellaneous	400		
			15,840		
			212,919	223,215	226,376
		<i>Total—Subdivision No. V</i>	241,298	255,990	260,565
		GROSS TOTAL	578,314	590,568	586,398
		CREDITS-IN-AID (a)	123,907	131,098	146,563
		NET TOTAL	454,407	459,470	439,835

(a) Credits-in-aid—		Salaries	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
		£	£	£	£	£
Subdivision	I	7,000	32,995	39,995	40,265	43,652
"	II	..	..	..	..	10
"	III	46,000	2,075	48,075	47,300	62,818
"	IV	..	2,140	2,140	2,145	2,080
"	V	17,857	15,840	33,697	41,388	38,003
Totals		70,857	53,050	123,907	131,098	146,563

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF ISLAND TERRITORIES.

MINISTER OF ISLAND TERRITORIES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF ISLAND TERRITORIES.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Island Territories—	£	£	£	£	£
Subdivision I.—Head Office	3,436	2,545	5,981	4,861	5,978
„ II.—New Zealand Reparation Estimates	2,704	78,142	80,846	72,239	57,063
„ III.—Export of bananas from Samoa .. .. .	..	66,000	66,000	75,850	30,522
„ IV.—Cook and other Islands .. .. .	..	34,800	34,800	29,600	29,361
„ V.—N.Z.G.M.V. “Maui Pomare” .. .. .	..	38,000	38,000	49,650	66,684
GROSS TOTAL	6,140	219,487	225,627	232,200	189,608
CREDITS-IN-AID .. .. .	..	40,000	40,000	40,000	41,717
NET TOTAL	6,140	179,487	185,627	(a) 192,200	(a) 147,891

Number of Persons.		VOTE—ISLAND TERRITORIES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		SALARIES—	£	£	£
11	10	11 (£80 to £590)	(b) 2,983	2,587	} 3,191
11	10	Cadet's lodging-allowance	35	35	
		Allowances to officers performing higher duties	165	125	
		Adult allowance	253	224	
		Cost-of-living allowances			
			3,436	2,971	3,191
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	15	15	3
		Contribution to Bureau of Tropical Diseases, London	100	200	200
		Freight, cartage, and transport charges	5	5	
		Fuel, light, water, attendance, &c.	105	105	92
		Miscellaneous payments due to former officers of the Samoan Public Service on return to New Zealand	20	20	
		Office fittings and requisites	60	30	11
		Overtime and meal allowances	(c) 360	25	93
		Postage, telegrams, and rent of boxes	1,640	1,250	(d) 2,261
		Printing and stationery	80	80	43
		Telephone services (including installation, extensions, maintenance, rent, and calls)	110	110	77
		Travelling allowances and expenses	30	30	7
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	20	
			2,545	1,890	2,787
		Total—Subdivision No. I	5,981	4,861	5,978

(a) Appropriated and expended under vote, “External Affairs,” for 1942-43.

(b) Scale increases and officer returning to Department.

(c) Payment of overtime now authorized.

(d) Increased provision for radiograms owing to restriction of mail-services.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF ISLAND TERRITORIES—*continued.*

Number of Persons.		1943-44	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—ISLAND TERRITORIES— <i>continued.</i>				
<i>Subdivision No. II.—New Zealand Reparation Estates.</i>				
		£	£	£
SALARIES, WAGES, PURCHASE OF STORES, MAINTENANCE OF PLANTATIONS, AND GENERAL EXPENSES (including capital expenditure)—				
Improvements		2,084	1,557	814
Maintenance of plantations		39,221	29,617	18,695
Public Service Superannuation Fund contribution		58	58	35
Renewals		766	807	
Salaries and wages		2,704	2,410	1,991
Stores and general expenses		36,013	37,790	35,528
<i>Total—Subdivision No. II</i>		(a) 80,846	72,239	57,063
<i>Subdivision No. III.—Export of Bananas from Samoa.</i>				
Purchase of bananas, stores, and general expenses ..		(b) 66,000	75,850	30,522
<i>Total—Subdivision No. III</i>		(b) 66,000	75,850	30,522
<i>Subdivision No. IV—Cook and other Islands.</i>				
<i>Subsidies, &c., to Cook and other Islands:—</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
Reimbursement of Samoan Administration for expenditure incurred on behalf of Tokelau Islands		800	600	361
Subsidy to—				
Cook Islands Administration		(c) 24,000	19,000	19,000
Niue Island Administration		10,000	10,000	10,000
<i>Total—Subdivision No. IV</i>		34,800	29,600	29,361
<i>Subdivision No. V—N.Z.G.M.V. “Maui Pomare.”</i>				
<i>N.Z.G.M.V. “Maui Pomare”—</i>				
Working-expenses, salaries, wages, &c.		38,000	37,650	56,972
New engines .. .. .		..	12,000	9,712
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£		
N.Z.G.M.V. “Maui Pomare”: Working receipts		40,000		
<i>Total—Subdivision No. V</i>		38,000	49,650	66,684
GROSS TOTAL		225,627	232,200	189,608
CREDITS-IN-AID		40,000	40,000	41,717
NET TOTAL		185,627	192,200	147,891

(a) Increases in export duties and in cost of labour, stores, freight, insurance, &c. Receipts estimated for 1942-43 at £110,866 and for 1943-44 at £126,597.

(b) This expenditure will be fully recouped from sale of bananas.

(c) Cash balance allowed for in fixing reduced subsidy for 1942-43 has now been utilized.

YEAR ENDING 31 MARCH, 1944.

PRINTING AND STATIONERY DEPARTMENT.

MINISTER IN CHARGE OF PRINTING AND STATIONERY DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the PRINTING AND STATIONERY DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Printing and Stationery—	£	£	£	£	£
GROSS TOTAL	130,592	284,298	414,890	395,400	405,140
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	130,592	284,298	414,890	395,400	405,140

Number of Persons.		VOTE—PRINTING AND STATIONERY.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £950 (Government Printer)	950	950	} 127,124
		OTHER SALARIES.			
212	223	212 (£80 to £715)	69,657	73,366	
		Cadets' lodging-allowances	45	70	
213	224	Non-permanents	70,652	74,386	
		Allowances to employees on night staff, sessional allowances, &c. (permanent, £1,100 and non-permanent, £1,000)	43,580	51,860	
		Adjustment in respect of accrued salaries at commencement and close of year	2,100	2,200	
		Adjustment in respect of accrued salaries at commencement and close of year	116,332	128,446	
		Allowances to officers performing higher duties under Public Service Regulation 209	210	370	
		Cost-of-living allowances	11,750	12,704	
			130,592	142,320	127,124
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	150	150	150
		Department of External Affairs—			
		Proportion of rent and clerical work, High Commissioner's Office, London	340	340	340
		Department of Internal Affairs—			
		Proportion of cost of uniforms for messengers and night-watchmen	25	35	30

DETAILS OF ESTIMATES FOR THE

PRINTING AND STATIONERY DEPARTMENT—*continued.*

Number of Persons.		VOTE—PRINTING AND STATIONERY — <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942-43			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Fire-watching expenses	10	250	220
		Freight, cartage, insurance	(a) 35,000	15,950	29,565
		Fuel, power, gas, lighting, and water	2,000	2,000	1,844
		Machinery, plant, tools, and accessories	(b) 8,500	5,000	5,361
		Maintenance of fire-alarm	30	30	14
		Medical services	20	30	13
		Monotype machines, extras connected with	450	450	366
		Office equipment, books, newspapers, and advertising	150	50	29
		Overtime and meal allowances	12,000	12,000	12,934
		Postage and telegrams	1,600	1,600	1,244
		Rent	918	1,300	856
		Repairs to premises, &c.	(c) 3,600	650	202
		Service of cleaners, messengers, &c.	2,600	2,600	2,497
		Stationery, paper, &c., and office requisites	(d) 199,375	195,000	211,541
		Stores, bookbinding-material, and printing-ink	(e) 16,875	15,000	10,316
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	155	135	134
		Type and printing material	20	30	7
		Type metal	300	300	232
		Window-cleaning, laundering, and rubbish-removal	150	150	111
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	30	30	(f) 10
			284,298	253,080	278,016
		GROSS TOTAL	414,890	395,400	405,140
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	414,890	395,400	405,140

(a) Increased freight on purchases. Includes cost of exchange, £10,325 previously charged to "Permanent Appropriations—Exchange."

(b) Additional provision for new machinery. Includes cost of exchange, £1,600.

(c) Includes provision for structural strengthening of the building.

(d) Includes cost of exchange, £29,875, previously charged to "Permanent Appropriations—Exchange."

(e) Includes cost of exchange, £1,375, previously charged to "Permanent Appropriations—Exchange."

(f) Tram-fares, 16s. 11d.; expenses of officers taking up duties, £8 17s. 8d.; sundries, 3s. 6d.; total, £9 18s. 1d.

YEAR ENDING 31 MARCH, 1944.

MARINE DEPARTMENT.

MINISTER OF MARINE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the MARINE DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Marine—	£	£	£	£	£
<i>Subdivision I.—Head Office</i>	11,590	2,585	14,175	14,080	13,988
“ <i>II.—Harbours</i>	1,580	1,625	3,205	3,994	3,996
“ <i>III.—Lighthouses</i>	22,235	16,955	39,190	36,936	40,085
“ <i>IV.—Mercantile Marine</i>	12,410	9,630	22,040	21,048	23,845
“ <i>V.—Inspection of Machinery</i>	21,895	5,740	27,635	28,322	27,957
“ <i>VI.—Fisheries</i>	9,260	8,990	18,250	20,418	19,998
“ <i>VII.—Westport Harbour</i>	7,185	23,550	30,735	30,297	25,350
GROSS TOTAL	86,155	69,075	155,230	155,095	155,219
CREDITS-IN-AID	75	5,915	5,990	6,655	11,622
NET TOTAL	86,080	63,160	149,240	148,440	143,597

Number of Persons.		VOTE—MARINE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Head Office.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Secretary)	1,000	1,000	} 11,483
		PROFESSIONAL DIVISION.			
1	1	1 at £91 (also Engineer-in-Chief, Public Works Department, £1,309)	91	91	
		OTHER SALARIES.			
37	36	37 (£80 to £665)	9,677	9,490	
39	38	Lodging-allowances	23	65	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	53	15	
		Cost-of-living allowances	746	784	
			11,590	11,445	11,483

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	40	40	33
		Mechanical appliances	10	10	
		Office fittings and requisites	70	140	81
		Overtime, meal allowances, &c.	250	50	185
		Postage, telegrams, and rent of boxes	320	300	354
		Printing and stationery	150	200	140
		Rent, fuel, light, power, and water	1,400	1,470	1,432
		Telephone services (including installation, extensions, maintenance, rent, and calls)	200	220	161
		Transfer and removal expenses	5	5	
		Travelling allowances and expenses	100	160	(a) 105
		Typewriters—			
		Purchase of	20	20	
		Maintenance of	10	10	10
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(b) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous £200			
			2,585	2,635	2,505
		<i>Total—Subdivision No. I..</i>	14,175	14,080	13,988
		<i>Subdivision No. II.—Harbours.</i>			
7	7	SALARIES—			
		7 (£25 to £395)	1,492	1,455	1,513
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. .. .	10	10	
		Cost-of-living allowances	78	84	
			1,580	1,549	1,513
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cargo-working gear, investigations connected with	5	5	7
		Foreshores, expenses of supervision, protection, and maintenance of	400	400	(c) 620
		Harbour maintenance (including upkeep of buoys, beacons, and harbour lights)	(d) 220	620	662
		Hokianga County Council: Subsidy	250	250	250
		Launches: Repairs and maintenance, &c.	280	250	290
		Mokau Harbour Board: Subsidy	100	100	125
		Picton Harbour: Boat-shed	200	200	
		Printing and stationery	10	20	4
		Prosecutions under Harbours Act	10	10	4
		Rent and office expenses	50	50	44
		Telephone services (including installation, extensions, maintenance, rent, and calls)	40	40	37
		Transfer and removal expenses of officers	10	10	3
		Travelling allowances and expenses	40	40	(e) 14
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	
		Havelock Wharf: Repairs, &c.		260	243
		Karamea Harbour—			
		Master's cottage: Repairs		180	180

(a) Number of officers, 10. Travelling-allowance, £46; rail and boat fares, &c., £59.

(b) First-aid equipment, £2; fidelity premium, £2: total, £4.

(c) Legal expenses determining ownership of certain foreshore areas.

(d) Buoys purchased 1942-43.

(e) Travelling-expenses—Number of officers, 2. Travelling-allowance, £9; rail and boat fares, &c., £5.

YEAR ENDING 31 MARCH, 1944.

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1943-44.	1942-43.	
				Voted.	Expended.
1943 44	1942 43		£	£	£
		<i>Subdivision No. II.—Harbours—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
			1,625	2,445	2,483
		<i>Total—Subdivision No. II</i>	3,205	3,994	3,996
		<i>Subdivision No. III.—Lighthouses.</i>			
		SALARIES—			
70	65	70 (£210 to £765)	17,320	15,566	} 20,868
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
		Cost-of-living allowances	1,805	1,665	
		Station allowances	600	650	
		Temporary keepers' wages	2,000	2,000	
		Wireless operators' allowances..	500	500	
			(a) 22,235	20,391	20,868
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, magazines, and newspapers	80	80	63
		Fog-signals, maintenance of	400	1,325	(b) 1,674
		Fuel for lights: Gas, kerosene, &c.	1,500	1,350	(c) 1,889
		Horses, vehicles, and harness—			
		Purchase of	100	190	138
		Maintenance of	300	300	272
		Lighthouse tender, working-expenses of	10	10	34
		Lightkeepers: Compensation, &c., for loss of stores and effects, &c.	20	20	15
		Medical examinations and expenses	50	50	47
		Repairs and maintenance of lighthouses, dwellings, &c. ..	9,000	9,000	8,895
		Services for Meteorological Office (recoverable)	250	250	256
		Stores, mails, &c., for lighthouses: Transport and delivery charges, &c.	4,500	2,740	(d) 5,001
		Telephone allowances (recoverable)	55	55	52
		Telephone services (including installation, extensions, maintenance, rent, and calls)	200	200	333
		Transfer and removal expenses	400	600	370
		Travelling allowances and expenses	80	75	(e) 77
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision..	10	10	(f) 5
		<i>Ex gratia</i> payment to widow of late keeper, G. Sinclair ..		40	96
		Motor-vehicles, purchase of		250	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recoveries—			
		Services for Meteorological Office	250		
		Telephone allowances	55		
		Miscellaneous	200		
			505		
			16,955	16,545	19,217
		<i>Total—Subdivision No. III</i>	39,190	36,936	40,085

(a) Additions to staff of lighthouses.

(b) Cost of repairs Pencarrow Head fog signal, brought to charge 1942-43.

(c) Additional supplies kerosene, &c., to lighthouses.

(d) Reorganization of method of servicing lighthouses.

(e) Number of officers, 16. Rail and boat fares, &c., £77.

(f) Expenses of appellant, £4; miscellaneous, £1: total, £5.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. IV.—Mercantile Marine.</i>	£	£	£
29	30	SALARIES—			
		29 (£10 to £765)	11,940	11,955	} 12,431
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209.. ..	10	10	
		Cost-of-living allowances	435	383	
		Overall allowances	25	20	
			12,410	12,368	12,431
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	100	120	69
		Bluff - Stewart Island Ferry Service	1,000	1,100	1,167
		Charts (recoverable)	2,200	1,000	(a) 3,357
		Chatham Island shipping service: Subsidy	1,200	1,200	900
		Checking passenger traffic: Overtime	250	250	344
		Distressed seamen, maintenance and repatriation of	50	50	96
		Examinations, expenses connected with	250	250	195
		Great Barrier Island: Shipping subsidy	1,000	1,000	1,250
		"New Zealand Nautical Almanac" and preparation of Tide-tables (part recoverable)	800	800	863
		Office fittings and requisites	100	150	186
		Overtime and meal allowances	800	750	878
		Payment to Post and Telegraph Department: Wireless inspection of ships	50	50	50
		Postage, telegrams, and rent of boxes	150	150	215
		Printing and stationery	180	230	176
		Prosecutions under Shipping and Seamen Act	10	10	2
		Removal of offices	100	100	..
		Rent, fuel, light, power, water, and cleaning	800	550	(b) 701
		Saleable books and forms (recoverable)	200	190	257
		Shipping and Seamen Act: Miscellaneous expenses of administration	10	10	12
		Shipping casualties: Inquiries, &c.	50	150	109
		Telephone services (including installation, extensions, maintenance, rent, and calls)	200	260	193
		Transfer and removal expenses	20	200	275
		Travelling allowances and expenses	100	100	(c) 114
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	10	10	(d) 5
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Shipping subsidies—	£		
		Chatham Islands	250		
		Great Barrier Island	300		
		Charts	1,500		
		<i>Nautical Almanac</i>	200		
		Overtime, Nautical Surveyors, &c.	700		
		Refunds of costs of nautical inquiries	10		
		Saleable books and forms	540		
		Miscellaneous	100		
			3,600		
			9,630	8,680	11,414
		Total—Subdivision No. IV	22,040	21,048	23,845

(a) Additional stocks of charts and increased cost of same. To be offset by increased credits.

(b) Offices transferred to private buildings.

(c) Number of officers, 14. Travelling-allowance, £54; motor hire, £3; rail and boat fares, &c., £57.

(d) Establishment of legal procedure, £5.

YEAR ENDING 31 MARCH, 1944.

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1943 44	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. V.—Inspection of Machinery and Survey of Ships.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.	£	£	£
1	1	1 at (£800)	800	800	} 21,840
		OTHER SALARIES.			
43	44	43 (£93 to £665)	20,145	20,525	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209..	100	150	
		Cost-of-living allowances	650	650	
		Lodging-allowances	40	32	
		Overall allowances	160	160	
			21,895	22,317	21,840
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	50	50	28
		Inquiries and technical investigations	10	10	
		Motor-vehicles—			
		Maintenance, &c., and accident costs	450	550	541
		Purchase of	10	10	
		Office fittings and requisites	150	300	132
		Overtime and meal allowances	120	80	114
		Post and Telegraph Department: Payment for services rendered (collection of inspection fees)	220	220	183
		Postage, telegrams, and rent of boxes	300	350	297
		Printing and stationery, including "Safety" posters	150	205	159
		Prosecutions under the Inspection of Machinery Act	10	10	
		Removal of offices	100	100	94
		Rent, fuel, light, power, water, and cleaning	1,200	1,000	1,157
		Telephone services (including installation, extensions, maintenance, rent, and calls)	300	300	332
		Transfer and removal expenses of officers	50	200	155
		Travelling allowances and expenses	2,600	2,600	(a) 2,921
		Welding course for Inspectors	10	10	
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	(b) 4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Navy Department	1,200		
		Overtime, Inspectors of Machinery, &c.	100		
		Miscellaneous	50		
			1,350		
			5,740	6,005	6,117
		<i>Total—Subdivision No. V</i>	27,635	28,322	27,957
		<i>Subdivision No. VI.—Fisheries.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 at (£800)	800	800	} 10,528
		OTHER SALARIES.			
65	70	65 (£5 to £470)	7,089	8,270	
		Allowances for officers performing special or higher duties under Public Service Regulations 24A and 209..	10	10	
		Cost-of-living allowances	515	624	
		Boot allowances	25	22	
		Lodging-allowances	21	22	
		Wages of temporary launch-drivers	800	800	
			9,260	10,548	10,528

(a) Number of officers, 40. Motor-car allowance, £995; motor-hire (P. and T. Department), £161, travelling-allowance, £1,447; rail and boat fares, £318 (increase in inspection duties).

(b) Fire-watching expenses, £4.

DETAILS OF ESTIMATES FOR THE

MARINE DEPARTMENT—continued.

Number of Persons.		VOTE—MARINE—continued.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision. No VI.—Fisheries—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	30	30	17
		Barge, purchase of (on account)	10	10	
		Fisheries Act: Miscellaneous expenses of administration ..	10	10	1
		Fisheries investigation	50	100	53
		Fresh-water fisheries research	20	50	39
		Launches, maintenance and working-expenses of	700	650	(a) 865
		Motor-vehicles: Maintenance, &c., and accident costs	200	250	171
		Office fittings and requisites, and office repairs	100	100	66
		Overtime and meal allowances	20	10	28
		Picking and sale of oysters (recoverable)	5,000	4,725	(b) 5,451
		Planting oysters (recoverable), (on account)	1,000	1,200	867
		Portobello Marine Fish Hatchery Board: Grant	300	300	325
		Postage, telegrams, and rent of boxes	70	100	50
		Printing and stationery	50	100	13
		Prosecutions under the Fisheries Act, 1908	40	50	48
		Rent, fuel, light, power, and water	300	320	263
		Salmon fisheries, expenses in connection with	100	200	52
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	90	88
		Toheroas: Investigation, research, and protection, &c. ..	20	30	3
		Transfer and removal expenses of officers	10	20	
		Travelling allowances and expenses	850	1,000	(c) 1,033
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	10	10	
		Repairs to office: Russell .. .. .	..	20	
		Shrimp research: Grant to R. L. Neilson .. .. .	..	25	
		Taiari Mouth: Slipway for fishermen .. .. .	..	400	
		Waikawa slipway: Completion and improvements .. .. .	..	70	37
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	150		
			8,990	9,870	9,470
		<i>Total—Subdivision No. VI</i>	18,250	20,418	19,998
		<i>Subdivision No. VII.—Westport Harbour.</i>			
		SALARIES—			
20	20	20 (£122 to £715)	6,700	6,505	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	55	65	
		Cost-of-living allowances	415	415	
		Instrument allowance	12	12	
		Lodging-allowance	3	20	7,176
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Contribution from Department of Internal Affairs	£ 75		
			7,185	7,017	7,176

(a) Installation extra storage tanks in launches.

(b) Additional costs for season due to overhaul of launches and installation of petrol-storage tanks.

(c) Number of officers, 20. Motor hire, £29; travelling-allowance, £697; rail and boat fares, &c., £307.

YEAR ENDING 31 MARCH, 1944.

MARINE DEPARTMENT—*continued.*

Number of Persons.		VOTE—MARINE— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. VII.—Westport Harbour—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	20	20	21
		Compensation for accidents	100	450	403
		Dredging (including repairs and maintenance)	20,000	20,400	(a) 11,352
		Endowments, cost of administration of	500	450	565
		Harbour maintenance and working-expenses	2,500	1,500	(b) 5,573
		Launch, maintenance and working-expenses of	100	100	49
		Office expenses	100	100	64
		Services for meteorological offices (recoverable)	20	20	10
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	110	93
		Travelling allowances and expenses	100	80	(c) 36
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	
		Tug, working-expenses, repairs, and maintenance of		40	8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Meteorological services	20		
		Miscellaneous	40		
			60		
			23,550	23,280	18,174
		<i>Total—Subdivision No. VII</i>	30,735	30,297	25,350
		GROSS TOTAL	155,230	155,095	155,219
		CREDITS-IN-AID (d)	5,990	6,655	11,622
		NET TOTAL	149,240	148,440	143,597

(a) Dredge on hire for special duties.

(b) Additional maintenance-costs.

(c) Number of officers, 1. Motor-car allowance, £7; travelling-allowance, £14; rail and boat fares, &c., £15.

(d) Credits-in-aid :—	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
Subdivision I		200	200	200	1,030
" II		50	50	50	116
" III		505	505	555	352
" IV		3,600	3,600	3,785	6,349
" V		1,350	1,350	1,330	3,047
" VI		150	150	600	644
" VII	75	60	135	135	84
Totals	75	5,915	5,990	6,655	(e) 11,622

(e) Recovery of salaries of officers engaged on special duties.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR

MINISTER OF LABOUR.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the DEPARTMENT OF LABOUR.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total	Voted.	Expended.
Vote—Labour—	£	£	£	£	£
Subdivision I.—Labour	82,404	33,305	115,709	114,575	110,619
„ II.—Immigration .. .. .	..	1,052	1,052	870	825
„ III.—Employment Promotion .. .. .	..	220,750	220,750	263,500	374,890
GROSS TOTAL	82,404	255,107	337,511	378,945	486,334
CREDITS-IN-AID	6,320	3,175	9,495	11,350	11,351
NET TOTAL	76,084	251,932	328,016	367,595	474,983

Number of Persons.		VOTE—LABOUR.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Labour.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Secretary)	1,050	1,050	
		OTHER SALARIES.			
201	204	201 (£80 to £715)	52,375	51,312	
		(a) Compensation Court—			
		Judge—			
1	1	1 (£2,000)	2,000	2,000	
		Judge's Associate—			
1	1	1 (£315)	315	300	
		Court of Arbitration—			
		Nominated members (Industrial Conciliation and Arbitration Act, 1925, section 73)—			
2	2	2 (£750)	1,500	1,500	
		Registrar—			
1	1	1 (£470)	470	457	
		Stipendiary Magistrate—			
1	1	1 (£900)	900	900	
		Clerk and Typist—			
1	1	1 (£195)	195	195	

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF LABOUR—*continued.*

Number of Persons.		VOTE—LABOUR— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		SALARIES—<i>continued.</i>			
		Salaries of Conciliation Commissioners (Industrial Conciliation and Arbitration Act, 1925, Section 40)—			
3	3	3 (£550)	1,650	1,650	
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	450	500	
		Allowances to officers of the Department of Justice acting as Clerks of Awards	135	135	
		Cost-of-living allowances	4,812	4,853	
		Lodging-allowances	100	245	
		Marriage allowance	50	50	
		Waterfront Control Commission (Waterfront Control Commission Emergency Regulations 1940)—			
		Commissioners—			
3	3	3 (£1,250)	3,750	3,750	} 79,106
		Waterfront Controllers—			
3	3	3 (£850)	2,550	2,550	
2	2	2 (£750)	1,500	1,500	
3	3	Assistant Waterfront Controllers (2), (£650); (1), (£800)	2,100	2,100	
		Wharf Superintendents—			
6	7	6 (£600)	3,600	4,200	
		Clerical Division—			
10	9	10 (£125 to £715)	2,564	1,886	
		Cost-of-living allowances	338	167	
		Lodging-allowances .. .. .	..	60	
239	242				
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—			
		Waterfront Control Commission	£ 6,090		
		Other	230		
			6,320		
			82,404	81,360	79,106
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	150	150	146
		Allowances to police and other officers acting as departmental agents	1,150	1,000	(a) 1,124
		Bicycles—			
		Purchase of	10	10	
		Maintenance of and repairs to	20	10	22
		Cleaning, laundering, and refuse-removal services	125	100	142
		Conciliation Councils under Industrial Conciliation and Arbitration Act, 1925—			
		Fees to assessors	2,500	2,500	(b) 1,902
		Travelling allowances and expenses of assessors and Conciliation Commissioners	3,000	3,000	(b) 2,152
		Compensation Court (Compensation Court Regulations 1940): Travelling allowances and expenses, &c.	1,350	1,000	(c) 1,296
		Court of Arbitration: Travelling allowances and expenses	2,000	2,000	1,889
		Department of Justice: Services of officers of Registrar-General's Branch	50	50	
		Emergency Disputes Committees under Strike and Lockout Emergency Regulations 1939: Expenses in connection therewith	50	50	31
		Freight, cartage, and transport charges	100	100	89
		Fuel, light, power, and water	550	500	542
		Grants to next-of-kin of officers killed on active service	100	..	
		Industrial Emergency Council (Industrial Emergency Council Regulations 1939): Expenses in connection therewith	600	500	528
		Law-costs (part recoverable)	250	200	(d) 717

(a) Expenditure underestimated.

(b) Fewer disputes than anticipated.

(c) Court absent from Wellington for longer periods.

(d) Counsel employed in several important Court cases.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LABOUR—*continued.*

Number of Persons.		VOTE—LABOUR— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Labour—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Motor-vehicles—			
		Maintenance of and repairs to	1,500	1,500	1,245
		Office fittings and requisites	900	1,000	(a) 1,944
		Overtime and meal allowances	200	100	189
		Postage, telegrams, and rent of letter-boxes	1,850	2,000	1,825
		Printing and stationery	3,000	3,000	3,350
		Rent of office accommodation	5,000	5,000	4,779
		Telephone services (including installation, extensions, main- tenance, rent, and calls)	1,500	1,500	1,511
		Transfer and removal expenses	400	400	433
		Travelling allowances and expenses	(b) 2,500	3,000	(c) 2,026
		Typewriters—			
		Maintenance of and repairs to	50	50	37
		Purchase of	50	50	140
		Waterfront Control Commission (Waterfront Control Com- mission Emergency Regulations 1940)—			
		Miscellaneous expenditure, including telephones, postages, cleaning, lighting, &c.	1,000	1,000	1,072
		Office furniture and fittings	450	450	147
		Printing and stationery	200	200	105
		Rent	1,500	1,500	1,403
		Travelling allowances and expenses, including transfer expenses	1,000	1,000	(d) 629
		Weights and Measures Act: Purchase of standard weights, measures, &c., and Inspector's testing-scales, &c. ..	150	150	19
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(e) 35
		Freezing-workers' Conference: Expenses in connection therewith .. .. .	..	45	43
		Repairs and incidental costs of motor-vehicle damaged in accident .. .. .	..	50	1
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Law-costs	100		
		Sale of publications	125		
		Services to Government Statistician	90		
		Travelling - expenses (including motor-car expenses)	750		
		Miscellaneous	200		
		Waterfront Control Commission (travelling allowances and expenses; rent; printing and stationery; office furniture and fittings; miscellaneous expenditure) ..	1,600		
			2,865		
			33,305	33,215	31,513
		<i>Total—Subdivision No. I..</i>	115,709	114,575	110,619
		<i>Subdivision No. II.—Immigration.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration and general expenses	10	10	
		Imperial and other Governments: Recoveries of passage- money due to	50	50	95
		Passage-money for immigrants nominated (part recoverable)	80	80	

(a) Capital expenditure consequent upon change of office space.

(b) More country inspections anticipated this year.

(c) Number of officers, 81. Travelling-allowances, £687; travelling-expenses, £946; motor hire (Post and Telegraph Department), £393.

(d) Number of officers, 13. Travelling-allowances, £353; travelling-expenses, £246.

(e) Medical report for Compensation Court, £5 5s.; fidelity-guarantee-policy premium, £5 15s.; Weights and Measures Act purchases, 18s. 11d.; sundry fire-watching expenses, £14 12s. 9d.; repairs to property damaged by car accident, &c., £4 4s. 1d.; expenses installation of sound equipment for address given, £3 17s. 6d.; miscellaneous, 12s.; total, £35 5s. 3d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF LABOUR—*continued.*

Number of Persons.		VOTE—LABOUR— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Immigration—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Portion of salaries and expenses in High Commissioner's Office, London	(a) 912	730	730
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Passages, nominated			£ 50
		Miscellaneous			10
					60
		<i>Total—Subdivision No. II</i>	1,052	870	825
		<i>Subdivision No. III.—Employment Promotion.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Promotion of employment (including administration expenses, grants, subsidies, wages, and other expenses incidental to employment through employing authorities)	(b) 220,750	263,500	(c) 374,890
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Promotion of employment: Fares, &c. ..			£ 250
		<i>Total—Subdivision No. III</i>	220,750	263,500	374,890
		GROSS TOTAL	337,511	378,945	486,334
		CREDITS-IN-AID (d)	9,495	11,350	11,351
		NET TOTAL	328,016	367,595	474,983

(a) Includes exchange, previously charged to "Permanent Appropriations—Exchange."

(b) Reduction due to improvement in the unemployment position consequent upon the transfer of men to private employment. Includes £10,500 payable to vote, "National Service," for employment promotion administration expenses met by that vote in the first instance. The promotion of employment schemes are administered by the National Service Department.

(c) Reduction in number of unemployed was not as great as anticipated when estimates were prepared.

(d) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
		£	£	£	£	£
Subdivision	I	6,320	2,865	9,185	10,290	10,598
"	II .. .. .	..	60	60	60	42
"	III .. .. .	..	250	250	1,000	711
	Totals	6,320	3,175	9,495	11,350	11,351

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the NATIVE DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native—	£	£	£	£	£
GROSS TOTAL	95,300	201,700	297,000	366,300	299,427
CREDITS-IN-AID	20,300	3,000	23,300	23,700	25,167
NET TOTAL	75,000	198,700	273,700	342,600	274,260

Number of Persons.		VOTE—NATIVE.	1943-44.	1942-43.	
1943 44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		ADMINISTRATION DIVISION.			
1	1	1 at £1,200	1,200	1,200	95,529
		CLERICAL DIVISION.			
1	1	1 at £800	800	800	
		JUDGES OF NATIVE LAND COURT.			
		1 at £900 (Chief Judge)	900		
7	6	6 at £800	4,800	4,900	
		OTHER SALARIES.			
316	315	316 (£65 to £765)	77,700	85,132	
325	323	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	500	500	
		Cadets' lodging-allowances	600	600	
		Cost-of-living allowances	8,000	7,000	
		Sundry allowances (location, instrument, bicycle, &c.)	200	168	
		Temporary clerical assistance (officers on loan from other Departments)	600	600	
			95,300	100,900	95,529
		Miscellaneous Services—			
		CHARGES FOR AND INCIDENTAL TO—			
		Accommodation of workmen as provided for in Native Land Development Workers' Agreement, 1942	(a) 500	5,000	
		Advertising, photographs, books, newspapers, and other publications	50	100	77
		Agent's commission	20	30	20
		Ahuwhenua Trophy: Expenses of presentation, &c.	25	25	11
		Audit fees	250	250	250
		Board of Native Affairs: Expenses of members and of District Committees	40	40	32

(a) To provide accommodation for workers absent from their homes, as required under the Native Land Development Workers' Agreement, 1942, in those cases where the cost cannot be charged against the development schemes. The item was overestimated, but its retention is necessary.

YEAR ENDING 31 MARCH, 1944.

NATIVE DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIVE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Clearing Native lands of noxious weeds, under Section 16 of Noxious Weeds Act, 1928	(a) 8,000	8,000	8,000
		Compensation to Natives for Taranaki lands	5,000	5,000	5,000
		Confiscated and other Native lands	5	5	
		Consolidation of Native lands—			
		Administration expenses (including expenses of Native meetings)	600	600	638
		Valuation fees	5	3	
		Contribution towards cost of memorials to representative Maoris	5	5	
		Contribution towards cost of <i>New Zealand Gazette</i> and printing Court and Board <i>Panuis</i>	600	700	671
		Destruction of rabbits on Native lands: Wages and other expenses	(a) 2,000	2,000	1,699
		Fees to Supervisors, Native Interpreters' examination	5	5	
		Freight, cartage, and transport charges	200	200	200
		Fuel, light, power, water, and cleaning	850	900	864
		Law-costs	30	60	12
		Maori Purposes Fund Board—			
		Grant towards administration expenses	350	350	350
		Grant for material and equipment	25	25	25
		Motor-vehicles—			
		Maintenance and repairs of	3,300	3,300	3,259
		Purchase of	10	10	
		Native housing: Special fees or expenses	5	5	
		Office fittings, buildings, &c.—			
		Maintenance and repairs of	300	300	184
		Purchase of	100	200	177
		Overtime and meal allowances	1,200	1,200	909
		Payment to Special Native Housing Fund, equivalent to one-third Native Trust Office profits paid to Consolidated Fund	3,053	2,001	2,001
		Postages, telegrams, rent of boxes, telephones, and bank exchange and charges	6,500	6,500	5,420
		Post and Telegraph Department: Payment for services	850	850	(b) 433
		Printing and stationery	1,100	1,400	(c) 799
		Public Service Superannuation Fund: Native Trustee's contribution towards	67	70	66
		Rehabilitation Committee for Maori ex-servicemen: Expenses of conferences, &c.	50	200	59
		Refund of fees paid in stamps to Maori Land Boards and to Native Land Courts	5	5	2
		Rent	2,000	2,000	2,177
		Services of Lands and Survey Department for supervision of the South Island development schemes	850	850	526
		Transfer to Land for Settlements Account, vote "Native Land Settlement"	(d) 150,000	210,000	(d) 157,500
		Transfer and removal expenses	150	150	249
		Travelling allowances and expenses	11,000	11,500	(e) 11,177
		War-damage insurance on land-development and housing schemes, State's proportion of	(f) 2,500	1,500	1,034
		Water supplied by Ohinemuri County to Native settlements on the banks of the Ohinemuri River	50	50	50
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	11	(g) 27

(a) This expenditure is under the control of the Agriculture Department, by which Department the estimate is submitted.

(b) Some claims not received by 31st March.

(c) Economies effected through the use of old papers.

(d) Owing to the shortage of materials and the flow of men into the armed forces, new development works are not now being undertaken.

(e) Number of officers, 183. Travelling-allowances, £5,498; travelling-expenses, £1,862; mileage allowances, £3,619; car hire, £198.

(f) The buildings are covered by schedule policies maturing on 31st March. The full premium did not thus fall in the first year of operation of the War Damage Act.

(g) E.P.S. fire patrol service contribution, £4 12s.; fidelity-guarantee-insurance premiums, £10 10s.; fire-insurance premium on Hawke's Bay flood-relief huts, £7 12s. 9d.; private Maori interpreter's fee, £1 1s.; replacement damaged clothing, £3; total, £26 15s. 9d.

DETAILS OF ESTIMATES FOR THE

NATIVE DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIVE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£	£	£
		Administration expenses—			
		Maori Land Boards—			
		Salaries	9,144		
		Miscellaneous	488		
		Native Trustee—			
		Salaries	10,140		
		Miscellaneous	2,060		
		Wi Pere Trust Estate: Salaries	300		
		Salary recoveries	500		
		Translations	216		
		Miscellaneous	452		
			23,300		
			201,700	265,400	203,898
		GROSS TOTAL	297,000	366,300	299,427
		CREDITS-IN-AID (a)	23,300	23,700	25,167
		NET TOTAL	273,700	342,600	274,260

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(a) Credits-in-aid	£ 20,300	£ 3,000	£ 23,300	£ 23,700	£ 25,167
Totals	£ 20,300	£ 3,000	£ 23,300	£ 23,700	£ 25,167

YEAR ENDING 31 MARCH, 1944.

LAND FOR SETTLEMENTS ACCOUNT.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Wages and Expenses of the Native Department on the SETTLEMENT AND DEVELOPMENT OF NATIVE LAND AND LAND LEASED TO OR OCCUPIED BY NATIVES, and on NATIVE HOUSING.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native Land Settlement—	£	£	£	£	£
GROSS TOTAL	702,000	702,000	750,000	687,014
CREDITS-IN-AID	652,000	652,000	650,000	693,586
NET TOTAL	50,000	50,000	100,000	Cr. 11,572

Number of Persons.		VOTE—NATIVE LAND SETTLEMENT.	1943 44.	1942-43.	
1943-44	1942 43			Voted.	Expended.
			£	£	£
		NATIVE LAND DEVELOPMENT SCHEMES—			
		Acquisition of land or leasehold	2,000	2,000	(a) 1,079
		Advances to occupiers of farms	125,000	130,000	(a) 111,242
		Advances under share-milking and other agreements ..	1,000	1,000	(a) 961
		Aerial surveys	50	50	
		Development expenditure on land	93,700	100,000	(a) 48,853
		Equipment and chattels for blocks being developed ..	4,000	5,000	(a) 3,304
		Ex gratia payments in lieu of rates on non-rateable lands ..	(b) 500	..	
		Live-stock for blocks being developed	90,000	80,000	(c) 98,942
		Payments out of the proceeds of farming operations to persons owning an interest in or engaged on development schemes	15,000	11,000	(d) 15,739
		Recoupment of interest to Consolidated Fund	80,000	85,200	(e) 114,172
		Seasonal expenditure on blocks being farmed	30,000	20,000	(f) 40,886
		Store buildings and plant	200	200	(a) 28
		Wages—			
		Employment promotion	130,000	180,000	(a) 131,165
		Charged to schemes	55,000	60,000	(a) 50,268
		Seasonal	30,000	20,000	(f) 31,359
		Contingencies	50	50	(g) 30
			656,500	694,500	648,028
		DEVELOPMENT OF NATIVES' LANDS NOT INCLUDED IN DEVELOPMENT SCHEMES—			
		Employment-promotion wages	20,000	30,000	(a) 23,769
		Advances to Natives under section 48, Native Land Amendment Act, 1936	500	500	7
			20,500	30,500	23,776

- (a) The underexpenditure is due to the shortage of materials and the flow of men into the armed forces as a result of which new development works are not now being undertaken.
- (b) Where Crown or other land specially exempted from rates is being farmed at a profit, a sum equivalent to the rating for the year is paid.
- (c) Live-stock sales were heavy, replacements being correspondingly increased.
- (d) As more schemes have come into profit, increased payments have been possible to Native owners of the land contained therein.
- (e) With more schemes in profit it was possible to meet arrears of interest. In future 4 per cent. interest will be paid to the Consolidated Fund, the remaining 1½ per cent. being retained in the General Profit and Loss Account to meet administration.
- (f) As development expenditure decreases on blocks, general farm maintenance costs will increase.
- (g) Refunds 19s. 6d.; recoverable expenditure (Maori war effort, &c.) £28 18s. 7d.: total, £29 18s. 1d.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued.*

Number of Persons.		VOTE—NATIVE LAND SETTLEMENT— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		NATIVE HOUSING—			
		Erection of houses	3,000	3,000	16
		Purchase of houses and sites	1,000	1,000	15
		Repairs to houses	1,000	1,000	
		Advances to Natives under the Native Housing Act, 1935, and its amendments	20,000	20,000	(a) 15,179
			25,000	25,000	15,210
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—			
		Receipts from development schemes .. 500,000			
		Grant from Consolidated Fund 150,000			
		Miscellaneous recoveries 2,000			
			652,000		
		GROSS TOTAL	702,000	750,000	687,014
		CREDITS-IN-AID	652,000	650,000	(b) 698,586
		NET TOTAL	50,000	100,000	Cr. 11,572

(a) Underexpenditure due to shortage of materials and labour.

(b) Due to increased live-stock sales which cannot be readily estimated, and to the rise in wool prices.

YEAR ENDING 31 MARCH, 1944.

Native Trustee's Account.

NATIVE MINISTER.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the NATIVE TRUSTEE'S ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Native Trust Office—	£	£	£	£	£
GROSS TOTAL	10,140	7,913	18,053	16,801	17,444
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	10,140	7,913	18,053	16,801	17,444

Number of Persons.		Chargeable on the Native Trustee's Account.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		VOTE—NATIVE TRUST OFFICE.	£	£	£
		SALARIES—			
		Contribution to vote, "Native," towards salaries of officers	10,140	10,140	10,140
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote, "Native," towards administration expenses of the Native Trustee's Account	2,060	2,060	2,060
		Payment to Consolidated Fund of one-third of profits of the Native Trust Office for Special Native Housing Fund purposes	3,053	2,001	2,001
		Section 11, Finance Act, 1933: Protection, preservation, improvement, management, &c., of properties (including expenses incidental to carrying on farming business), and advances to mortgagors	2,500	2,500	3,143
		War damage insurance premiums on mortgage securities and farm buildings	300	..	..
		Donation to Wellington Provincial Patriotic Fund .. .. .	..	100	100
			7,913	6,661	7,304
		GROSS TOTAL	18,053	16,801	17,444
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	18,053	16,801	17,444

DETAILS OF ESTIMATES FOR THE

VALUATION DEPARTMENT.

MINISTER IN CHARGE OF THE VALUATION DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the VALUATION DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Valuation—	£	£	£	£	£
GROSS TOTAL	29,929	11,990	41,919	49,880	40,749
CREDITS-IN-AID	2,800	13,560	16,360	16,680	15,121
NET TOTAL	27,129	Cr. 1,570	25,559	33,200	25,628

Number of Persons.		VOTE—VALUATION.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,050 (Valuer-General)	1,050	1,050	1,050
		OTHER SALARIES.			
93	102	93 (£65 to £765)	26,959	29,365	27,656
94	103	Cadets' lodging-allowances	72	70	55
		Cost-of-living allowances	1,848	2,195	1,638
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote).			
		Salaries of officers on loan to other Departments	£ 2,800		
			(a) 29,929	32,680	30,399
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	100	175	94
		Assessment and other Court expenses including remuneration of President of the Court	450	600	(b) 433
		Fees to valuers (part recoverable)	3,500	5,900	(b) 3,217
		Freight, cartage, and transport charges	40	40	28
		Fuel, light, power, and water	100	100	72
		Law-costs	50	75	29
		Maps and tracings, schedules of land transactions, &c.—			
		New maps	£ 300		
		Maintenance	200		
			500	900	(b) 385
		Office expenses	200	350	(c) 148
		Office fittings and requisites	300	450	(d) 70
		Overtime and meal allowances	(e) 600	200	445
		Post and Telegraph Department for services of officers ..	100	100	100
		Postage, telegrams, and rent of boxes	450	650	(b) 446
		Printing and stationery	300	400	240

- (a) Reduction on account of officers on military duty.
 (b) Underexpenditure due to less revision work.
 (c) Item overestimated.
 (d) Claims not received as at 31st March.
 (e) Increase due shortage of staff.

YEAR ENDING 31 MARCH, 1944.

VALUATION DEPARTMENT—*continued.*

Number of Persons.		VOTE.—VALUATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Removal of offices	50	100	43
		Rent	(a) 2,520	2,550	(a) 2,097
		Telephone services (including installation, extensions, maintenance, rent, and calls)	500	600	486
		Transfer and removal expenses	50	150	76
		Travelling allowances and expenses	(b) 2,000	3,800	(c) 1,933
		Typewriters—			
		Maintenance of	40	40	8
		Purchase of	120	..	..
		Valuation of Land Act, 1925, Section 47: Acquisition of land under Section 4, Valuation of Land Amendment Act, 1933	10	10	..
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	10	10	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Land-tax Department	13,380		
		Hospitals and Charitable Institutions Act, 1926, Section 58—			
		Expenses of levying hospital rates in Sounds and Taupo Counties and in Waiheke Island	180		
			13,560		
			11,990	17,200	10,350
		GROSS TOTAL	41,919	49,880	40,749
		CREDITS-IN-AID (d)	16,360	16,680	15,121
		NET TOTAL	25,559	33,200	25,628

(a) Lower rental payable last year for Wellington office, offset this year by higher rental for Auckland office.

(b) Reduction due to less revision work.

(c) Number of officers, 34. Mileage allowance, £756 17s. 6d.; car hire, £159 4s. 5d.; travelling-allowances, £566 3s. 7d.; travelling-expenses, £450 7s. 3d.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(d) Credits-in-aid	£ 2,800	£ 13,560	£ 16,360	£ 16,680	£ 15,121
Totals	2,800	13,560	16,360	16,680	15,121

DETAILS OF ESTIMATES FOR THE

ELECTORAL DEPARTMENT.

MINISTER IN CHARGE OF ELECTORAL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the ELECTORAL DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Electoral—	£	£	£	£	£
GROSS TOTAL	6,368	101,740	108,108	9,150	11,138
CREDITS-IN-AID .. .. .	..	1,000	1,000	50	41
NET TOTAL	6,368	100,740	107,108	9,100	11,097

Number of Persons.		VOTE—ELECTORAL.	1943 44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
15	15	SALARIES—	£	£	£
		15 (£145 to £715)	4,340	4,240	} 4,931
		Cost-of-living allowances	364	364	
		Payment to other Departments: Officers' services as Registrars	(a) 1,326	470	(a) 1,118
		Payment to Post and Telegraph officers acting as Registrars	338	311	
			6,368	5,385	6,390
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	10	10	
		By-elections, expenses of	300	300	(b) 701
		Fuel, light, power, water, freight, and cartage	150	150	44
		General Election—			
		Preparation of rolls	40,000	845	1,012
		Expenses of taking	40,000	100	146
		Expenses of officers overseas	1,000	270	268
		Licensing Poll	10,000	..	
		Licensing Committee elections	100	..	
		Office furniture, fittings, requisites, &c.	100	150	80
		Postage, telegrams, and rent of boxes	8,000	730	694
		Printing and stationery	1,000	400	(b) 1,137
		Registration of electors: Payment to Post Office	150	150	150
		Rent and storage	500	500	(c) 391
		Telephone services (including installation, extensions, maintenance, rent, and calls)	300	100	77

(a) Claim for services of officers of other Departments not provided for in 1942-43.

(b) One by-election.

(c) Expenditure less than anticipated.

YEAR ENDING 31 MARCH, 1944.

ELECTORAL DEPARTMENT—*continued.*

Number of Persons.			1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
VOTE—ELECTORAL— <i>continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
			£	£	£
Transfer of offices			10	30	
Travelling allowance and expenses			100	10	(a) 29
Typewriters: Purchase and repairs			10	10	
Contingencies, including unforeseen expenditure incidental to the other items of the vote			10	10	(b) 19
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			£		
Miscellaneous			1,000		
			101,740	3,765	4,748
GROSS TOTAL			108,108	9,150	11,138
CREDITS-IN-AID			1,000	50	41
NET TOTAL			107,108	9,100	11,097

(a) Number of officers, 1. Travelling-allowances, £14 14s. 5d.; travelling-expenses, £14 0s. 6d.

(b) Fire-watching expenses, £17 18s. 5d.; signwriting, £1 3s.; total, £19 1s. 5d.

DETAILS OF ESTIMATES FOR THE

CENSUS AND STATISTICS DEPARTMENT.

MINISTER IN CHARGE OF CENSUS AND STATISTICS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the CENSUS AND STATISTICS DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Census and Statistics—	£	£	£	£	£
GROSS TOTAL	20,000	14,150	34,150	32,000	28,526
CREDITS-IN-AID	2,200	450	2,650	2,000	1,770
NET TOTAL	17,800	13,700	31,500	30,000	26,756

Number of Persons.		VOTE—CENSUS AND STATISTICS.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £850 (Government Statistician)	850	850	} 17,748
		OTHER SALARIES.			
75	91	75 (£65 to £665)	16,550	16,650	
		Cadets' and machinists' lodging-allowances	500	750	
		Allowances to officers performing special or higher duties under Public Service Regulations Nos. 24A and 209	400	250	
		Cost-of-living allowances	1,700	1,800	
76	92	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers on loan to other Departments	£ 2,200		
			20,000	20,300	(a) 17,748
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Freight, cartage, and transport charges	25	25	13
		Fuel, light, power, and water	225	225	260
		Mechanical appliances: Maintenance of	330	300	(b) 155
		Office-cleaning	70	70	78
		Office fittings and requisites	120	120	152
		Overtime and meal allowances	(c) 2,150	1,030	(c) 1,361
		Postage, telegrams, and rent of boxes	1,000	1,000	(d) 894
		Printing and stationery	1,300	1,300	(e) 630

(a) Decrease due to officers on military duty, and to non-replacements.

(b) Full cost of overseas orders not brought to charge 1942-43.

(c) Increased overtime on account of continued reduction in experienced staff, due to military duty.

(d) Voucher for £50 not brought to charge 1942-3.

(e) Underexpenditure, 1942-43, due to delays in filling printing orders.

YEAR ENDING 31 MARCH, 1944.

CENSUS AND STATISTICS DEPARTMENT—*continued.*

Number of Persons.		VOTE—CENSUS AND STATISTICS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Rent of offices	1,250	1,250	(a) 1,493
		Statistical publications, preparation of	(b) 4,550	4,000	3,258
		Statistics, collection of	(c) 2,950	2,200	2,338
		Telephone services	100	100	98
		Travelling allowances and expenses	55	55	(d) 40
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	25	25	(e) 8
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
		Sale of publications (c) 440	440		
			450		
			14,150	11,700	10,778
		GROSS TOTAL	34,150	32,000	28,526
		CREDITS-IN-AID (g)	2,650	2,000	1,770
		NET TOTAL	31,500	30,000	26,756

(a) Voucher for £288 not brought to charge 1941-42.

(b) Includes £200, provided for Census (1936) publications; £350, increased printing-costs.

(c) Includes £750, provided for additional cost of collection of agricultural and pastoral statistics.

(d) Three new appointees, £4 15s. 8d.; taxi hire, 3s.; balance tram, &c., fares.

(e) Supplies for Emergency Scheme purposes, £7 17s. 5d.

(f) Mainly to Legislative Department. Otherwise sales of statistical publications are in the hands of the Printing and Stationery Department.

	Salaries.	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(g) Credits-in-aid	2,200	450	2,650	2,000	1,770
Totals	2,200	450	2,650	2,000	1,770

DETAILS OF ESTIMATES FOR THE

NATIONAL SERVICE DEPARTMENT.

MINISTER OF NATIONAL SERVICE.

AN ESTIMATE of the Sum that will be required in the year ending 31st March, 1944, to defray the Salaries and Expenses of the NATIONAL SERVICE DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—National Service—	£	£	£	£	£
GROSS TOTAL	241,270	127,345	368,615	360,669	384,173
CREDITS-IN-AID	241,270	127,345	368,615	360,669	384,173
NET TOTAL .. .. .	..	..	..	..	..

Number of Persons.		VOTE—NATIONAL SERVICE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION:			
		1 at £1,150 (Director of National Service)	£ 1,150	£ 1,150	£
		OTHER SALARIES.			
		3 at £900 (Chairmen, Armed Forces Appeal Boards)	2,700	2,700	} 227,387
		3 at £1,000 (Regional Commissioners)	3,000	2,200	
		814 (£65 to £765)	(a) 177,091	160,351	
		Cadets' lodging-allowances	505	781	
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	2,425	1,067	
		Cost-of-living allowances	(a) 18,312	17,889	
		Salaries and allowances of officers on loan from other Departments	(a) 35,087	27,999	
		Additional part-time typing assistance in connection with ballots and other special work	(b) 1,000	2,500	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Recoveries from vote, "Labour"	5,500		
		Recoveries from War Expenses Account	230,770		
		Miscellaneous	5,000		
			241,270		
			241,270	216,637	(c) 227,387
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising	50	50	93
		Fitting up accommodation	9,715	12,500	(d) 4,427
		Law-costs	10	10	
		Motor-vehicles, maintenance of and repairs to	750	800	(e) 310
		Motor-vehicles, purchase of	(f) 135		
		Office equipment	3,500	4,500	(g) 5,692
		Office expenses	910	820	1,139
		Overtime and meal allowances	28,000	16,750	(h) 33,567
906	821		241,270	216,637	(c) 227,387

- (a) Increase due to extension of activities, particularly in connection with the administration of the Industrial Man-power Emergency Regulations.
- (b) Decrease due to reduction of ballot work.
- (c) Overexpenditure due to additional appointments necessitated by the administration of the Industrial Man-power Emergency Regulations.
- (d) Underexpenditure due to larger part of expenditure incurred not being brought to charge before the end of the year.
- (e) Owing to shortage of motor mechanics several cars were laid up for some time. It is anticipated that these cars will be on the road again this year.
- (f) Purchase of car for District Man-power Officer, Christchurch (£115), and for District Man-power Officer, Napier (£20).
- (g) Overexpenditure due to increase in staff.
- (h) Overexpenditure due to additional overtime necessary owing to pressure of work.

YEAR ENDING 31 MARCH, 1944.

NATIONAL SERVICE DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIONAL SERVICE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Postages and telegrams, &c.	(a) 8,500	18,000	(b) 12,312
		Printing and stationery	8,750	9,250	9,134
		Rent, heating, and lighting	(c) 12,750	10,970	10,157
		Services rendered by other Departments	5,375	15,500	15,240
		Telephone services (including installations, extensions, maintenance, and calls)	4,950	3,500	(d) 5,813
		Transfer and removal expenses	250	350	308
		Travelling expenses and allowances	4,200	2,650	(e) 4,759
		Typewriters and mechanical office appliances—			
		Purchase of	475	550	824
		Maintenance of and repairs to	105	85	191
		Appeal Boards and Man-power Appeal Committees (includes travelling expenses and allowances, rents, postages, telephone and other incidental expenses)	(f) 26,250	28,775	(g) 40,293
		Grant to Disabled Servicemen's Re-establishment League (Inc.)	2,500	2,500	2,500
		National Rehabilitation Council and Board (includes travelling expenses and allowances, rents, postages, telephones, and other incidental expenses)	3,000	3,000	2,016
		Emergency Fire Service (includes travelling expenses and allowances, rents, postages, and other incidental expenses)	(h) 950	2,680	(h) 919
		Emergency Precautions Scheme (includes travelling expenses and allowances, rents, postages, and other incidental expenses)	(h) 4,000	6,095	4,750
		Special Tribunal, alternative service (includes members' fees, travelling-expenses, postages, telephones, and other incidental expenses)	250	500	204
		Women's War Service Auxiliary (includes rents, telephones, &c., and grants to cover incidental expenses)	(i) 1,950	4,000	(i) 1,958
		Contingencies, including unforeseen expenditure incidental to the other items of this vote	20	20	3
		Compassionate allowance to the widow of the late E. C. J. Foot, District Employment Officer at Dunedin . . . . .	..	177	177
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—			
		Recovery from Vote "Labour"	5,000		
		Recovery from War Expenses Account	120,845		
		Other recoveries	1,500		
			127,345		
			127,345	144,032	156,786
		GROSS TOTAL	368,615	360,669	384,173
		CREDITS-IN-AID (j)	368,615	360,669	384,173
		NET TOTAL . . . . .	..	..	..

(a) Decrease due to reduced ballot work.

(b) Expenditure less than anticipated.

(c) Provision made for rental of additional accommodation.

(d) Owing to extension of Department's activities, expenditure heavier than anticipated.

(e) Number of officers, 72. Travelling-allowance, £1,697; travelling-expenses, £2,136; mileage allowance, £295; motor hire, £631.

(f) Provision made for increase in work of Man-power Appeal Committees and anticipated decrease in work of Armed Forces Appeal Boards.

(g) Owing to number of appeals lodged and releases from Army, volume of work greater than anticipated.

(h) Reduction in volume of work.

(i) Reduction in grants owing to District Committees becoming more self-supporting.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(j) Credits-in-aid	241,270	127,345	368,615	360,669	384,173
Totals	241,270	127,345	368,615	360,669	384,173

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS.

MINISTER OF JUSTICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Allowances, and Expenses of the DEPARTMENT OF JUSTICE AND PRISONS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Justice and Prisons—	£	£	£	£	£
Subdivision I.—Justice	126,015	61,840	187,855	196,735	186,273
„ II.—Prisons	88,020	80,660	168,680	170,775	166,982
GROSS TOTAL	214,035	142,500	356,535	367,510	353,255
CREDITS-IN-AID	8,010	98,915	106,925	89,815	116,753
NET TOTAL	206,025	43,585	249,610	277,695	236,502

Number of Persons.		VOTE—JUSTICE AND PRISONS.	1943 44	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Justice.</i>			
		<i>Head Office.</i>			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,250 (Under-Secretary for Justice, Controller-General of Prisons, and Chief Probation Officer)	1,250	1,250	} 6,502
		OTHER SALARIES.			
15	16	15 (£95 to £665)	4,500	4,850	
		Cadets' lodging-allowances	25	35	
		Allowance to officers performing special duties under Public Service Regulations 24A and 209	25	..	} 325
16	17	Cost-of-living allowances	320	325	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Cost copying inquest proceedings	30		
		Salaries	970		
			1,000		
		Total	6,120	6,460	6,502
		<i>Patent Office.</i>			
14	13	14 (£125 to £665)	3,165	3,750	} 3,983
		Cadets' lodging-allowances	35	10	
		Cost-of-living allowances	255	280	
			3,455	4,040	3,983
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Annual fee, New Zealand's share as member of Copyright Union, Class IV	(a) 340	240	(b) 410
		Annual fee, New Zealand's share as member of the International Union for the Protection of Industrial Property (Patents), Class IV	(a) 360	260	(b) 430
		Fuel, heating, light, and water	35	45	23
		Maintenance and repairs	5	10	3
		Office fittings and requisites	20	100	46
		Overtime and meal allowance	5	20	2

(a) Two years' fees provided to meet payment made by High Commissioner and exchange on remittance.
 (b) Fees for four years; vouchers delayed in transmission from High Commissioner's Office

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Patent Office—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>Patent Office Journal</i> , publication of	350	600	376
		Payment in lieu of leave to widows or dependants of deceased officers	20	..	..
		Postage, telegrams, rent of boxes	100	100	47
		Printing and stationery	150	200	119
		Rent of offices	320	320	266
		Telephone services (including installation, extensions, maintenance, rent, and calls)	80	80	75
		Typewriters and office appliances: Purchase and maintenance	5	30	..
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(a) 8
		Transfer and removal expenses .. .. .	..	100	105
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Sale of Journals, Acts, &c.	50		
			1,795	2,110	1,910
		Total	5,250	6,150	5,893
		<i>Bankruptcy.</i>			
10	9	10 (£125 to £615)	3,045	2,800	} 3,359
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	45	..	
		Cost-of-living allowances	195	200	
			3,285	3,000	3,359
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	100	120	69
		Fuel, light, power, water, cleaning, and cartage	20	20	5
		Investigation of fraudulent companies	200	150	(b) 10
		Law-costs	20	20	10
		Maintenance and repairs	5	5	..
		Office fittings, furniture, and requisites	5	5	..
		Postage, telegrams, and rent of boxes	100	120	(c) 51
		Printing and stationery	50	75	(d) 29
		Remuneration to Deputy Assignees	100	100	(e) 142
		Renewal of fidelity-guarantee premiums (recoverable)	5	5	5
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	100	67
		Transfer and removal expenses	5	5	..
		Travelling allowances and expenses	25	25	(f) 6
		Typewriters: Purchase and repairs	5	30	1
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	(g) 7
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fidelity-guarantee premiums	5		
		Miscellaneous	5		
			10		
			745	785	402
		Total	4,030	3,785	3,761

(a) Payment in lieu of leave to widow of deceased officer, £8 6s. 6d.

(b) Fewer finalized investigations than anticipated.

(c) Item underexpended.

(d) Underexpenditure due to the use of old papers.

(e) Expenditure under this item fluctuates according to the value of estates handled.

(f) Number of officers, 3. Travelling-allowances, £1 13s.; travelling-expenses, £4 13s. 11d.

(g) Grant to relative of deceased officer equivalent to leave due, £7 7s. 6d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>Inquests.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Fees and expenses, Coroners, medical witnesses, and miscellaneous	3,500	3,900	3,429
		Jurors, allowances to	70	70	36
		Witnesses, allowances to and expenses of	300	400	200
		Total	3,870	4,370	3,665
		<i>Supreme, Magistrates', and Wardens' Courts.</i>			
		SALARIES—			
243	254	243 (£80 to £715)	68,500	69,500	99,748
		Cadets' lodging-allowances	165	240	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	370	250	
		Cost-of-living allowances	5,200	5,300	
		UNCLASSIFIED.			
		4 Stipendiary Magistrates at £1,000	4,000	4,000	99,748
		21 Stipendiary Magistrates at £900	18,900	18,900	
		1 Magistrate for Chatham Islands appointed under section 11 of the Magistrates' Courts Act, 1928	325	325	
34	35	8 Associates to Judges at £200	1,600	1,800	
		Cost-of-living allowances	120	130	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Electoral Department for services of Court officers	£ 960		
		Proportion of fees under—			
		Auctioneers Act, 1928	450		
		Land Agents Act, 1921-22	500		
		Salaries as Clerks, Licensing Committees	1,050		
		Miscellaneous	4,000		
			6,960		
			99,180	100,445	99,748
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Allowances to—			
		Chief Bailiffs acting as Maintenance Officers (15 officers)	310	375	350
		Officers acting as Inspectors of Factories (4 officers) ..	120	170	154
		Police Constables acting as Clerks of Courts	(a) 1,530	1,410	1,319
		Allowance to Secretary, Rules Committee	60	60	60
		Commuted allowance for typing notes of evidence: 8 Associates to Judges	800	850	858
		Compassionate allowances to widows of deceased officers ..	100	100	200
		Court of Review and Adjustment Commissions, expenses of	50	100	61
		Domestic Proceedings Act, expenses under	50	200	82
		Law Revision Committee, expenses of	50	100	
		Mileage fees paid to Bailiffs (recoverable)	6,000	6,000	(b) 4,941
		Office-cleaners	2,070	2,120	2,030
		Payment in lieu of leave to widows or dependants of deceased officers	100	10	163
		Rents	600	600	300
		Transfer and removal expenses	500	500	745

(a) Increase due to increased number of Courts being officered by members of Police Force.

(b) Fewer processes served by Bailiffs.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943 44	1942-43		Voted.	Expended.
VOTE—JUSTICE AND PRISONS—<i>continued.</i>				
<i>Subdivision No. I.—Justice—continued.</i>				
<i>Supreme, Magistrates', and Wardens' Courts—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>				
Travelling allowances and expenses—				
	Judges and Associates	3,000	4,200	(a) 3,139
	Magistrates and Clerks	3,500	3,500	(b) 3,444
	Payment to C. R. Orr Walker, Stipendiary Magistrate, in lieu of leave on retirement .. .. .	..	225	225
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
	Allowances to officers acting as Inspectors of Factories	£ 120		
	Mileage fees	6,000		
	Miscellaneous	10		
		6,130		
		18,840	20,520	18,071
	Total	118,020	120,965	117,819
<i>Criminal Prosecutions.</i>				
CHARGES FOR AND INCIDENTAL TO—				
	Expenses in connection with the defence of prisoners under the Poor Prisoners' Defence Act, 1933	200	200	152
	Fees to Crown Solicitors and Prosecutors, including payment to counsel for defence in special cases	2,500	2,500	2,149
	Jurors, payment to, and expenses of, under the Juries Act, 1908	4,500	4,500	4,258
	Witnesses, expenses of	3,000	3,775	2,787
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
	Refund of costs of prosecution	£ 770		
	Total	10,200	10,975	9,346
<i>Justice: Miscellaneous Services.</i>				
CHARGES FOR AND INCIDENTAL TO—				
	Advertising, books, newspapers, and other publications	50	50	42
	Aliens Control Tribunal: Expenses and allowances	500	750	696
	Annotation of Statutes	120	120	100
	Commission on money-orders for transmission of moneys	75	75	47
Expenses under—				
	Juries Act, 1908: Civil juries (part recoverable)	2,000	2,000	2,045
	Reformatory Institutions Act, 1909 (part recoverable)	3,250	3,500	2,722
	Fire-watching and E.P.S. expenses	50	500	234
	Fuel, light, water, cleaning, freight, and cartage	3,750	3,750	3,615
	Grant in aid of Judges' Library, Wellington	140	140	140
	Law books for Judges' Library	200	10	
	Maintenance of Court grounds and offices	600	500	639
	Office fittings, furniture, and requisites	200	200	121
	Overtime and meal allowances	75	50	63
	Postage, telegrams, and rent of boxes	3,500	4,750	3,440
	Printing and stationery	2,000	2,750	2,073

(a) Number of officers, 16. Travelling-allowances, £1,846 16s. 10d.; travelling-expenses, £1,247 19s. 1d.; car hire, £44 4s. 5d.

(b) Number of officers 90. Travelling-allowances, £1,214 15s. 11d.; travelling-expenses, £1,004 15s. 1d.; car hire, £86 1s. 2d.; mileage allowances, £1,138 4s. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Justice—continued.</i>			
		<i>CHARGES FOR AND INCIDENTAL TO—continued.</i>	£	£	£
		Proportion of cost of administering licensing laws in districts where the Counties Act is not in operation	5	5	3
		Refund of fines and costs	5	5	48
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,600	2,600	2,558
		Transfer and removal expenses	5	5	12
		Travelling allowances and expenses	10	10	6
		Typewriters—			
		Purchase of	100	300	494
		Maintenance of	150	150	86
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	20	20	(a) 16
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Jury fees	1,000		
		Refunds under Reformatory Institutions Act	400		
		Miscellaneous	200		
			1,600		
		Total	19,405	22,240	19,200
		<i>Registrar-General's Office.</i>			
		SALARIES—			
58	56	58 (£65 to £470)	12,500	12,550	} 13,450
		Cadets' lodging-allowances	30	65	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	125	100	
		Cost-of-living allowances	1,320	1,350	
			13,975	14,065	13,450
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Births, deaths, and marriages, registration of—			
		Non-permanent officers	600	600	461
		Post Office for services of Postmasters and other Government Departments	2,500	2,500	1,587
		Compassionate grants to widows of deceased officers	50	280	280
		Fuel, light, cleaning, freight, and cartage	200	200	191
		Maintenance and repairs	20	20	13
		Office fittings, furniture, and requisites	150	200	3
		Overtime and meal allowances	(b) 500	300	(b) 704
		Payment in lieu of leave to widows or dependants of deceased officers	50	110	
		Postage, telegrams, and rent of boxes	1,000	1,250	969
		Printing and stationery	800	1,000	1,135
		Refund of registration and license fees	40	40	38
		Rents	800	800	728
		Telephone services (including installation, extensions, maintenance, rent, and calls)	150	150	171
		Transfer and removal expenses	50	200	318
		Travelling allowances and expenses	20	20	(c) 8
		Typewriters—	£		
		Purchase	20		
		Repairs	30		
			50	50	31

(a) Mandamus proceedings: Solicitor's fee, £15 15s.

(b) Increase in amount of overtime.

(c) Number of officers, 4. Travelling-expenses, £7 12s.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
		VOTE—JUSTICE AND PRISONS— <i>continued.</i>		
		<i>Subdivision No. I.—Justice—continued.</i>		
		<i>Registrar-General's Office—continued.</i>		
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>		
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision		
		5	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
				£
				Miscellaneous 100
		6,985	7,725	6,637
		Total	20,960	21,790
				20,087
		Total— <i>Subdivision No. I</i>	187,855	196,735
				186,273
		<i>Subdivision No. II.—Prisons.</i>		
		SALARIES—		
297	309	297 (£80 to £715)	83,750	85,425
		Allowances to instructing and other officers	570	750
		Cost-of-living allowances	6,500	6,750
				88,675
		Less proportion of salaries transferred to Probation Branch	90,820	92,925
			2,800	2,800
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		£
		Salaries		50
			88,020	90,125
				88,675
		OTHER CHARGES FOR AND INCIDENTAL TO—		
		Prisons and institutional upkeep—		
		Burial of deceased prisoners	10	10
		Clothing, bedding, furniture, &c.	1,600	1,500
		Compassionate grants to widows of deceased officers	100	175
		Equipment and instructional work	200	250
		Fuel, light, power, and water	5,500	6,000
		Locality allowances	500	500
		Maintenance of prison buildings	800	1,000
		Medical expenses of officers injured during performance of duties	5	5
		Medical treatment and medical comforts	600	500
		Office fittings and requisites	50	50
		Overtime and meal allowance	(b) 1,400	250
		Payment in lieu of leave to widows or dependants of deceased officers	100	50
		Photographs, books, newspapers, and other publications	200	175
		Postage, telegrams, and rent of boxes	600	750
		Printing and stationery	250	350
		Rations	14,000	13,500
		Sanitary services, cleaning, and disinfectants	900	700
		Telephone services (including installation, extensions, maintenance, rent, and calls)	700	700
		Uniform caps and accoutrements for officers	200	150
		Vehicles, purchase and maintenance of, hire charges, &c.	3,000	3,000
				(a) 1,855
				174
				151
				5,554
				490
				896
				442
				92
				(b) 1,358
				42
				147
				671
				163
				13,785
				1,069
				683
				183
				(c) 2,032

(a) Increase due to increased number of inmates.

(b) Payment for excess hours worked due to shortage of staff.

(c) Anticipated replacement of old vehicles did not eventuate.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Prisons—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Transport charges, travelling allowances and expenses—			
		Conveyance of prisoners on release	1,000	1,050	862
		Freight, cartage, &c. (part recoverable)	25	25	41
		Transfer of prisoners	1,400	1,400	1,434
		Travelling allowances and expenses of officers	600	650	414
		Transfer and removal expenses of officers	300	300	256
		Travelling-expenses of Prison Board Members	300	300	136
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	5	5	(a) 7
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Deductions for use of residences	3,750		
		Miscellaneous institutional revenue	4,500		
			8,250		
			34,345	33,345	32,953
		Aid to prisoners and dependants—			
		Assistance to discharged prisoners	5	5	
		Grants to Prisoners' Aid and After-care Societies	200	200	200
		Gratuities and earnings paid to prisoners on release	3,800	3,800	3,566
			4,005	4,005	3,766
		General prison industries, farms, works, &c.: Materials, equipment, rents, royalties, and other expenses in connection with—			
		Block and pavement making	10	10	12
		Bootmaking, boot repairs, and satchel repairs	6,500	7,000	6,125
		Farms, gardens, &c.: Development and maintenance	16,500	17,000	16,692
		Mail-bag repairs	200	200	(b) 853
		Quarries and gravel-pits	4,000	4,000	4,223
		Road-construction	4,500	5,500	5,206
		Tailoring	(c) 6,000	5,000	4,633
		Tobacco culture and manufacture	150	150	161
		Miscellaneous industries, works, &c.	750	750	536
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Block and pavement making	5		
		Bootmaking	5,500		
		Farms, gardens, &c.	45,000		
		Mail-bag repairs	2,000		
		Quarries and gravel-pits	17,000		
		Road-construction	7,000		
		Tailoring	3,000		
		Miscellaneous industries	2,500		
			82,005		
			38,610	39,610	38,446
			76,960	76,960	75,165
			164,980	167,085	163,840

(a) Rewards for assistance in capturing prisoners, £7 2s.

(b) Larger supplies of material became available than was anticipated.

(c) Extra costs and exchange on overseas purchases.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF JUSTICE AND PRISONS—*continued.*

Number of Persons.		VOTE—JUSTICE AND PRISONS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
<i>Subdivision No. II.—Prisons—continued.</i>					
PROBATION BRANCH—					
<i>Charges for and incidental to—</i>					
		Administration expenses	3,500	3,500	2,980
		Postage, telegrams, &c.	70	70	58
		Printing and stationery	30	30	12
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	90	92
			3,700	3,690	3,142
		<i>Total—Subdivision No. II</i>	168,680	170,775	166,982
		GROSS TOTAL	356,535	367,510	353,255
		CREDITS-IN-AID (a)	106,925	89,815	116,753
		NET TOTAL	249,610	277,695	236,502

	Salaries.	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
<i>(a) Credits-in-aid—Subdivision No. I—</i>					
Head Office	1,000	..	1,000	635	973
Patents .. .. .	..	50	50	50	70
Bankruptcy .. .. .	..	10	10	10	18
Courts	6,960	6,130	13,090	11,410	13,911
Criminal prosecutions .. .. .	..	770	770	700	595
Miscellaneous services .. .. .	..	1,600	1,600	1,700	1,718
Registrar-General's office .. .. .	..	100	100	100	133
Totals	<u>7,960</u>	<u>8,660</u>	<u>16,620</u>	<u>14,605</u>	<u>17,418</u>
<i>Credits-in-aid—Subdivision No. II—</i>					
<i>Prisons and institutional upkeep—</i>					
Salaries	50	..	50	50	79
Deductions for use of buildings .. .. .	..	3,750	3,750	3,860	3,854
Miscellaneous institutional .. .. .	..	4,500	4,500	1,500	5,045
	<u>50</u>	<u>8,250</u>	<u>8,300</u>	<u>5,410</u>	<u>8,978</u>
<i>Industries—</i>					
Block and paving-stones .. .. .	..	5	5	50	75
Bootmaking .. .. .	..	5,500	5,500	4,500	6,638
Farms and gardens .. .. .	..	45,000	45,000	40,000	45,412
Mail-bag repairs .. .. .	..	2,000	2,000	1,750	2,629
Quarries and gravel-pits .. .. .	..	17,000	17,000	12,000	18,163
Road-construction .. .. .	..	7,000	7,000	7,500	9,520
Tailoring .. .. .	..	3,000	3,000	1,000	4,818
Laundering and miscellaneous industries .. .. .	..	2,500	2,500	3,000	3,102
	<u>50</u>	<u>82,005</u>	<u>82,005</u>	<u>69,800</u>	<u>90,357</u>
Totals	<u>50</u>	<u>90,255</u>	<u>90,305</u>	<u>75,210</u>	<u>99,335</u>
<i>Credits-in-aid—</i>					
Subdivision I	7,960	8,660	16,620	14,605	17,418
„ II	50	90,255	90,305	75,210	99,335
Totals	<u>8,010</u>	<u>98,915</u>	<u>106,925</u>	<u>89,815</u>	<u>116,753</u>

DETAILS OF ESTIMATES FOR THE

CROWN LAW OFFICE.

MINISTER IN CHARGE OF CROWN LAW OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the CROWN LAW OFFICE.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Crown Law—	£	£	£	£	£
GROSS TOTAL	8,085	827	8,912	8,857	9,375
CREDITS-IN-AID .. .. .	..	250	250	285	333
NET TOTAL	8,085	577	8,662	8,572	9,042

Number of Persons.		VOTE—CROWN LAW.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		SALARIES—	£	£	£
1	1	1 at £1,500 (Solicitor-General)	1,500	1,500	8,050
		PROFESSIONAL DIVISION.			
		*1 at £1,000 (Crown Solicitor)	1,000		
		2 at £950 (Crown Solicitors)	1,900		
		2 at £850 (Crown Solicitors)	1,700		
		1 at £765 (Crown Solicitor)	765		
7	7	1 at £515 (Assistant Crown Solicitor)	515		
		OTHER SALARIES.			
3	3	3 (£175 to £208)	586	581	
		Allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties	15	15	
		Cost-of-living allowances	104	64	
11	11		8,085	8,040	8,050
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications	10	10	10
		Annotation of Statutes	50	50	17
		Annual certificates under the Law Practitioners Act, 1931	44	44	44
		Expenses of removal of offices, and alterations and renovations incidental thereto	10	..	
		Law-costs (part recoverable)	100	100	38
		Office fittings and requisites	50	50	(a) 794
		Postage, telegrams, and rent of boxes	30	30	24
		Printing and stationery	150	150	96
		Purchase of Law Reports and Treatises and other publications	150	150	97
		Rent of offices	28	28	

* Also receives £60 per annum as Secretary Rules Committee.

(a) Includes cost of removal to new rooms.

YEAR ENDING 31 MARCH, 1944.

CROWN LAW OFFICE—*continued.*

Number of Persons.		VOTE—CROWN LAW— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Telephone services (including installation, extensions, maintenance, rent, and calls)	140	140	183
		Travelling allowances and expenses	50	50	(a) 13
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	15	15	(b) 9
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Law-costs	250		
			827	817	1,325
		GROSS TOTAL	8,912	8,857	9,375
		CREDITS-IN-AID	250	285	333
		NET TOTAL	8,662	8,572	9,042

(a) Number of officers, 3. Travelling-expenses, £11 16s. 6d.; taxi hire, 16s. 8d.

(b) Meal allowances, £9 10s. 10d.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT.

MINISTER IN CHARGE OF POLICE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the POLICE DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Police—	£	£	£	£	£
Subdivision I.—Police	655,038	147,725	802,763	751,611	728,861
„ II.—Miscellaneous Services ..	..	121	121	1,306	1,306
GROSS TOTAL	655,038	147,846	802,884	752,917	730,167
CREDITS-IN-AID .. .. .	..	7,720	7,720	5,500	14,042
NET TOTAL	655,038	140,126	795,164	747,417	716,125

Number of Persons.		VOTE—POLICE.	1943-44	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Police.</i>			
		SALARIES—	£	£	£
1	1	1 at £1,000 (Commissioner)	(a) 1,000	1,000	} 585,033
		OTHER SALARIES.			
9	9	9 (£80 to £715)	3,180	3,180	
		POLICE OFFICERS.			
5	5	5 Superintendents (£606 to £641)	3,175	3,175	
17	17	17 Inspectors (£526 to £586)	9,902	9,742	
7	7	7 Sub-Inspectors (£476 to £506)	3,497	3,497	
42	41	42 Senior Sergeants (£409½ to £427½)	17,745	17,233	
138	138	138 Sergeants (£373 to £391)	53,300	52,864	
1,400	1,400	1,400 Constables (£300 to £345½)	445,656	439,597	
9	6	9 Senior Detectives (£409½ to £427½)	3,837	2,500	
40	40	40 Detective-Sergeants (£373 to £391)	15,440	15,448	
60	60	60 Detectives (£300 to £345½)	19,600	19,755	
20	20	20 Women police (£260)	5,200	4,333	
1	1	1 Native Constable	208	208	
2	2	2 District Constables (£105 to £234)	339	313	
8	8	8 Matrons (£180 to £210)	1,520	1,565	
15	15	15 Surgeons (£25 to £200)	1,015	1,015	
		Female searchers	124	124	
1,774	1,770	Allowances for detective, clerical, and special duty	7,000	7,000	
		Extra clerical assistance	200	200	
		Cost-of-living bonus	29,100	26,652	
		Allowance in lieu of overtime	34,000	..	
			655,038	609,401	(b) 585,033
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	800	1,000	687
		Bicycle allowances: Purchase and upkeep of bicycles	1,500	1,400	1,535
		Clothing (free issue), including repairs, allowance for making up uniforms, and boot allowance	(c) 12,000	11,000	12,507
		Freight, cartage, insurance, and transport charges	300	300	276
		Fuel, light, power, and water	6,400	6,400	6,213

(a) Also house allowance, £150 per annum.

(b) Underexpenditure due to Police Force not being up to full authorized strength throughout the year.

(c) Includes £8,025 for uniform and boot allowances; 1,520 at £5 per annum and 170 at £2 10s. per annum.

YEAR ENDING 31 MARCH, 1944.

POLICE DEPARTMENT—*continued.*

Number of Persons.		VOTE—POLICE— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Police—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Horse allowances, purchase, forage, bedding, shoeing, clipping, and grazing of horses, including compensation for loss of private horses	200	200	189
		House allowances to officers and men unprovided with quarters	(a) 46,000	43,800	45,837
		Launches—			
		Purchase of	100	500	39
		Maintenance and hire	1,000	1,000	880
		Medical, dental, and veterinary services, medicines and medical stores, ambulance instruction and hire, and hospital charges for police disabled through duty ..	250	250	174
		Motor-vehicles—			
		Purchase of	1,000	1,000	
		Maintenance of	(b) 18,600	16,700	17,711
		Office fittings and requisites (including typewriter allowance), radio, and scientific equipment	1,000	1,000	1,181
		Police examinations, expenses of	175	160	175
		Police prosecutions and inquests, legal and medical advice, interpreting, payments for special services, and expenses of departmental inquiries (part recoverable)	4,000	3,800	4,831
		Postage, telegrams, and rent of boxes	7,500	7,500	5,719
		Printing and stationery	5,000	5,000	5,157
		Rations	1,000	1,000	867
		Rent of stations, quarters, and paddocks, and rates on leasehold and acquired properties	4,500	4,500	4,591
		Repairing, painting, and improving police premises ..	300	300	372
		Rewards and expenses for the suppression of sly-grog selling and the introduction of liquor into prohibited districts, also for the detection of offences against the Dangerous Drugs Act and breaches of Revenue Acts	500	300	518
		Rewards to members of the Force for meritorious conduct ..	50	50	
		Saddlery, horse-covers, &c.	50	50	1
		Scavenging, chimney-sweeping, cleaning stations and windows, sanitary services, and washing	450	450	518
		Stores, supplies, accoutrements, and expenses incidental thereto	1,000	1,000	1,306
		Telephone services (including installation, extensions, maintenance, rent, and calls)	10,000	10,000	9,553
		Transfer and removal expenses	5,000	5,000	4,694
		Travelling-expenses of police and transport of prisoners ..	19,000	18,500	(c) 18,225
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	50	50	(d) 72
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Clothing deductions, &c.	300		
		Payments for special services of police	4,620		
		Recoveries of—			
		Costs of prosecutions	1,500		
		Postage and telegrams	300		
		Travelling-expenses, &c.	400		
		Sick deductions	250		
		Subsidies from local bodies	160		
		Miscellaneous recoveries	190		
			7,720		
			147,725	142,210	143,828
		<i>Total—Subdivision No. I</i>	802,763	751,611	728,861

(a) Free quarters provided as follows: 12 valued at £100, 5 at £91, 28 at £78, 53 at £50, and 404 at £39.

(b) Includes £15,774 for allowances varying from £20 to £85 per annum to 271 officers for use of their own motor-vehicles on police duty.

(c) Includes £3,178 for mileage for officers' own vehicles used on duty.

(d) Conveyance of police at funerals, £24; refund of cost of civilian clothing, &c., damaged on police duty, £44; valuation fees, £4; Total, £72.

DETAILS OF ESTIMATES FOR THE

POLICE DEPARTMENT—*continued.*

Number of Persons.		VOTE—POLICE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Compensation to widow and children (£1,000) and funeral expenses (£42) of late Constable C. E. Orr, accidentally killed on duty .. .. .	..	1,042	1,042
		Compassionate grants to widows of deceased members, equivalent to leave due—			
		Widow of Constable G. T. Beadle	92	..	
		Widow of Constable E. C. Hamer	29	..	
		Widow of Sergeant T. F. Brenchley .. .. .	..	126	126
		Widow of Constable T. Condon .. .. .	..	45	45
		Widow of Constable P. J. McEntee .. .. .	..	49	49
		Widow of Constable J. Kennedy .. .. .	..	44	44
		<i>Total—Subdivision No. II</i>	121	1,306	1,306
		GROSS TOTAL	802,884	752,917	730,167
		CREDITS-IN-AID	7,720	5,500	14,042
		NET TOTAL	795,164	747,417	716,125

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF LANDS AND SURVEY.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF LANDS AND SURVEY.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lands and Survey—	£	£	£	£	£
Subdivision I.—Administration	221,065	84,220	305,285	313,591	292,169
„ II.—Miscellaneous Services .. ..	..	108,840	108,840	115,384	89,901
„ III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains	..	8,175	8,175	7,825	6,151
GROSS TOTAL	221,065	201,235	422,300	436,800	388,221
CREDITS-IN-AID	42,000	19,100	61,100	60,800	65,740
NET TOTAL	179,065	182,135	361,200	376,000	322,481

Number of Persons.		VOTE—LANDS AND SURVEY. Subdivision No. I.—Administration	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,200)	1,200	1,200	} 217,000
		PROFESSIONAL DIVISION.			
1	1	1 (£850)	850	850	
		CLERICAL DIVISION.			
1	1	1 (£815)	815	815	
		OTHER SALARIES.			
693	695	693 (£65 to £765)	202,000	208,000	
		Others not specified	500	500	
696	698	Cadets' lodging-allowances	1,000	1,000	
		Special allowances under Public Service Regulations 24A and 209 to officers performing special or higher duties ..	200	200	
		Cost-of-living allowances	14,500	14,500	
			221,065	227,065	217,000

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications—			
		Capital	£ 100		
		Revenue	700		
			800	1,116	992
		Arbitration costs, valuation of lands and special reports (part recoverable)	1,000	1,500	844
		Draughting-materials (part recoverable)	2,500	2,500	2,442
		Education Reserves: Expenses of management (recoverable)	300	300	246
		Freight, cartage, and transport charges	300	200	297
		Fuel, light, power, and water	500	500	442
		Inspection, management, &c., expenses of settlement, forest, and flax lands—			
		Field Inspectors—			
		Motor-hire	£ 100		
		Motor-mileage allowances	1,300		
		Travelling-expenses	3,700		
		Travelling-allowances	1,900		
			7,000	8,500	(a) 5,849
		Insurances	200	800	(b) 124
		Kauri-gum Industry Act, 1910: Rangers' salaries, travelling and other expenses (part recoverable)	70	70	85
		Land Boards: Fees to members, and including expenses in lieu of fees	2,500	3,200	2,126
		Law-costs	900	1,200	595
		Map printing (part recoverable)	5,000	6,000	4,804
		Motor-vehicles—			
		Purchase	£ 200		
		Maintenance	5,400		
			(c) 5,600	6,500	2,834
		Office-cleaning	350	350	270
		Office fittings and equipment—			
		Purchase	£ 800		
		Maintenance	500		
			1,300	1,500	1,236
		Overtime and meal allowances	(d) 7,500	6,800	5,103
		Postage, telegrams, and rent of boxes	2,500	3,000	2,351
		Printing and stationery	3,000	2,500	(e) 3,705
		Refunds of credits-in-aid received erroneously during preceding financial year	100	100	9
		Rent	8,500	7,500	(f) 8,656
		Statutes: Annotation	50	60	39
		Surveying and draughting instruments—			
		Surveyors' equipment, camp gear, &c.—			
		Purchase	£ 1,400		
		Maintenance	600		
			2,000	2,000	2,331
		Surveys, &c.—			
		Settlement and general surveys	£ 8,000		
		Topographical (including expenses of Geographical Board)	14,000		
		Trigonometrical	200		
		Native land	200		
			22,400	20,200	20,580
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,900	2,900	2,670
		Transfer and removal expenses	500	600	475

- (a) Number of officers, 41. Motor hire, £106 14s. 11d.; motor mileage allowances, £534 14s. 9d.; travelling-expenses, £3,454 18s. 8d.; travelling-allowances, £1,752 1s. 8d.
- (b) Expenditure overestimated in respect of war-damage-risk-insurance premiums.
- (c) Provision made to fit gas-producers to "key" departmental cars.
- (d) Increase due to shortage of staff.
- (e) Underestimated.
- (f) Overexpenditure due to increase in rental of floor space in State Fire Insurance Building, Wellington, used by Wellington District Office.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued.</i>	1942-43.	
1943-44	1942-43		Voted.	Expended.
		<i>Subdivision No. I.—Administration—continued.</i>		
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£
		Travelling allowances and expenses—		£
		Motor-hire	200	
		Motor-mileage allowances	1,300	
		Travelling-allowances	1,900	
		Travelling-expenses	2,600	
			6,000	(a) 5,689
		Typewriters and calculating-machines, &c.—	£	
		Purchase	100	
		Maintenance	300	
			400	600
		Contingencies, including unforeseen expenditure incidental to the vote (part recoverable)	50	30
				(b) 51
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
		Administration expenses of—	£	
		Education Reserves	6,000	
		Hunter Soldiers' Assistance Trust Deposit Account	50	
		Land for Settlements Account—		
		Development expenditure on Crown and settlement lands	1,500	
		Hutt Valley Settlement	500	
		Settlements	9,500	
		Education reserves	400	
		Marine Department for computation of tide-tables	550	
		Miscellaneous credits representing charges for surveys, draughting work, &c., performed for other Departments, survey fees, search fees, &c.	30,500	
		Land and Deeds Department for services rendered	9,000	
			58,000	
			84,220	86,526
		<i>Total—Subdivision No. I..</i>	305,285	313,591
		<i>Subdivision No. II.—Miscellaneous Services.</i>		
		CHARGES FOR AND INCIDENTAL TO—		
		Access road to Ahipara Gumfields: Maintenance	50	50
		Advances for protection of buildings on Crown leasehold properties	500	500
		Aranui 1B Block: Rent	33	50
		Commission on purchase of Native lands	10	10
		Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	100	100
		Crown lands: Protecting, clearing, grassing, draining, &c. (general) (part recoverable)	5,000	5,000
		Destruction of rabbits on unoccupied Crown lands: Wages and other expenses	4,500	4,500
		Destruction of noxious weeds on unoccupied Crown land	7,000	7,000
		Drainage-works expenditure (part recoverable)—		
		Hauraki Plains Drainage District—		
		Maintenance of completed works	3,150	3,150
		Central Outlet Drain: Widening	1,100	1,100
		Ferry expenses	450	350
				465

(a) Number of officers, 86. Motor hire, £186 6s. 10d.; motor mileage allowances, £1,043 17s. 4d.; travelling-expenses, £2,729 10s. 5d.; travelling-allowances, £1,729 0s. 11d.

(b) Firewatchers' expenses, £41 13s. 7d.; exchange on dishonoured cheques, £1 19s. 7d.; medical fee, £1 1s.; custody of packets, 10s.; compensation for loss due to accident, £5 13s.; total, £50 17s. 2d.

(c) Commitments carried forward—work delayed on account of shortage of labour and materials.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		1943-44	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—LANDS AND SURVEY— <i>continued.</i>				
<i>Subdivision No. II.—Miscellaneous Services—continued.</i>		£	£	£
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Drainage-works expenditure— <i>continued.</i>				
Constructing and carrying on works, acquisition of land for the more effective carrying-out of drainage operations, and compensation for works on private lands		7,936	14,095	(a) 6,534
Kaitaia Drainage Area—				
Maintenance of completed works		3,100	2,100	1,611
Purchase of plant		100	100	
Enlarging main drains (on account, £1,600; expended £1,082)		518	518	
Outlet to Waipapakauri (on account, £6,000; expended £4,693)		600	600	12
Poukawa Drainage Area: Maintenance of completed works		525	525	96
Rangitaiki Drainage District—				
Maintenance of completed works		10,000	9,975	10,515
Purchase of plant		500	500	
Orini Dredge Cut: Floodgate (on account, £5,229; expended, £4,026)		100	100	25
Willow-extirmination, Rangitaiki River (on account, £1,600; expended, £1,133)		400	400	
Swamp Land Drainage: General		100	100	
Waihi Drainage Area—				
Maintenance of completed works		1,600	1,875	1,449
Purchase of plant		100	100	
Main Drain improvement		400	400	
Exchange of Crown lands for private lands, equality of ..		60	60	
New Plymouth Harbour Board Endowment Account: One-fourth of proceeds of sales, &c. payable to Harbour Board		2,200	2,300	2,029
Orakei Block, Auckland—		£		
Payment of commission on sales of land		80		
Water rates and other incidental charges		20		
		100	151	116
Otamakapua Block: Rent		883	890	883
Payment for improvements effected		1,000	1,000	255
Payment of costs arising out of motor accidents, including administration		200	100	239
Payment of rents, &c., of properties leased from owners under small farms plan		700	800	644
Payment of sustenance to occupiers of small farms		50	50	
Payment to dependants of monetary equivalent of leave due to deceased officers		100	50	162
Payment to Maori Land Board in respect of unpaid sellers of Ngatipuaa Block		31	31	
Rates to local authorities		1,400	1,400	(b) 872
Rates (drainage) on unoccupied Crown lands under—				
Hauraki Plains Act, 1926		500	425	495
Rangitaiki Land Drainage Act, 1910		175	175	160
Swamp Drainage Act, 1915		925	925	(c) 731
Reclamation of sand dune and dune areas and purchase of marram-grass (part recoverable)		550	500	586
Refunds of amounts credited in previous years to Discharged Soldiers' Settlement Account (abolished)		50	100	
Repairs and alterations to buildings on Crown lands		500	500	345
Repairing stop-banks (part recoverable)—				
Hauraki West Drainage Board Area		2,000	2,000	1,888

(a) Contemplated works curtailed owing to shortage of labour and machinery.

(b) Underexpenditure due to rate commitments provided for but not paid during the financial year.

(c) Rate commitments for 1942-43 overestimated.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>	£	£	£
		Stewart Island: Interest on £2,000, part purchase-money; annual payment	187	163	115
		Subsidies—			
		Kawhia Harbour Board	250	250	250
		Koromatua Outlet Drain—reconditioning	100	100	
		Wanaka—Minaret mail service	20	20	20
		Pakihi lands, soil survey	50	50	
		Pipiriki—Retaruke mail service	287	287	286
		Rangitaiki Land Drainage: Subsidy on maintenance rates (10s. for £1)	3,300	3,300	3,300
		Tangowahine Settlement: Maintenance of drains (£1 for £1)	240	240	
		Transfer to Land for Settlements Account	40,000	40,000	40,000
		Uneconomic holdings—			
		Payment to outgoing lessees	3,000		
		Expenses "Selection Committee"	100		
		Value of settlement lands reserved for public purposes	3,100	4,000	1,405
		Waitakaruru Stream Canal: Enlargement (on account, £5,000, part recoverable)	10	10	
		Compassionate grant to widow of late F. Rochfort, Draughtsman	2,000	2,000	(a)
		Payment to widows of monetary equivalent of leave due to deceased officers		84	83
		Rangitaiki Drainage District—Access bridge, Edgecumbe Catchment Drain		50	112
		Repairing stop-banks Hauraki United Drainage Board Area		150	137
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Drainage works expenditure	3,000		
		Miscellaneous	90		
			3,090		
			108,840	115,384	89,901
		<i>Total—Subdivision No. II</i>	108,840	115,384	89,901
		<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Bird sanctuaries—			
		Acquisition and improvements	50		
		Supervision, maintenance, plant, equipment, &c.	325		
			375	325	258
		National Parks: General administration and grants to Park Boards	650	650	650
		Recreation grounds and domains—			
		Acquisition (including access)	1,600		
		General administration and grants to Domain Boards	1,500		
			3,100	3,100	1,545
		Scenic and historic reserves—			
		Acquisition (including access)	1,000		
		General administration, maintenance charges, improvements and grants to Scenic Boards	2,000		
			3,000	3,000	2,738
		Surveys, valuations, &c.	50	50	
		Waitangi Endowment: Planting, &c.	1,000	700	960

(a) No expenditure due to shortage of machinery.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF LANDS AND SURVEY—*continued.*

Number of Persons.		VOTE—LANDS AND SURVEY— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. III.—Scenery Preservation, Bird Sanctuaries, National Parks, Recreation Grounds, and Domains—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous			10
		<i>Total—Subdivision No. III</i>	8,175	7,825	6,151
		GROSS TOTAL	422,300	436,800	388,221
		CREDITS-IN-AID (a)	61,100	60,800	65,740
		NET TOTAL	361,200	376,000	322,481

(a) Credits-in-aid—		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
		£	£	£	£	£
Subdivision	I	42,000	16,000	58,000	53,800	65,740
"	II	..	3,090	3,090	6,990	..
"	III	..	10	10	10	..
Totals		42,000	19,100	61,100	60,800	65,740

YEAR ENDING 31 MARCH, 1944.

Land for Settlements Account.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the LAND FOR SETTLEMENTS ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Land for Settlements—	£	£	£	£	£
GROSS TOTAL	1,100	195,800	196,900	280,200	158,258
CREDITS-IN-AID .. .. .	..	200	200	200	1,016
NET TOTAL	1,100	195,600	196,700	280,000	157,242

Number of Persons.		VOTE—LAND FOR SETTLEMENTS.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
1	1	SALARIES—	£	£	£
		CLERICAL DIVISION.			
		1 at £1,000	1,000	1,000	1,000
		Others not specified	100	200	
			1,100	1,200	1,000
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Accident compensation, &c.	200	200	47
		Acquisition of lands and interests therein—			
		Freehold lands	10,000		
		Native lands	500		
		Other lands	4,000		
			14,500	108,500	(a) 14,896
		Administration expenses—			
		Development expenditure, &c.	1,500		
		Hutt Valley Settlement	500		
		Settlements	9,500		
			11,500	11,000	13,307
		Advances for development of occupied lands, &c. (b) 13,000		16,000	11,820
		Advances for protection of buildings on Land for Settlements leasehold properties	500	500	85
		Audit fees	250	250	250
		Contributions to the Consolidated Fund from interest and rent receipts resulting from development expenditure on Crown lands, &c.	50	50	
		Development operations on unoccupied land—			
		Development of land	9,000		
		Chattels	1,800		
		Seasonal expenditure and live-stock	71,000		
		Wages—			
		Development	5,800		
		Seasonal	22,000		
			109,600	112,300	89,607

(a) On account of war conditions the acquisition of additional lands was curtailed during the year. Future provision made on vote, "Small Farms Development."

(b) Includes advances under section 11, Finance Act, 1933.

DETAILS OF ESTIMATES FOR THE

LAND FOR SETTLEMENTS ACCOUNT—*continued.*

Number of Persons.		VOTE—LAND FOR SETTLEMENTS— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Grants to County Councils for maintenance of county roads serving lands being farmed by the Department ..	£ 2,500	£ 2,500	£ 1,543
		Improvements to and protection, &c., of settlement lands (part recoverable)	(a) 4,000	3,000	1,750
		Lodgments on account of capital values of leases—			
		Interest on	£ 500		
		Refunds of	1,000		
			1,500	1,500	607
		Payments for improvements to outgoing lessees	3,000	3,000	3,285
		Preliminary expenses, inspections, &c.	50	50	20
		Refunds of credits-in-aid received erroneously in previous financial year	10	10	
		Telephone services	30	30	13
		Transfer from Hutt Valley Settlement receipts (Finance Act, 1932, Section 11)	(b) 35,000	20,000	20,000
		Travelling allowances and expenses	100	100	(c) 28
		Contingencies (including unforeseen expenditure incidental to the vote)	10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 200		
			195,800	279,000	157,258
		GROSS TOTAL	196,900	280,200	158,258
		CREDITS-IN AID	200	200	1,016
		NET TOTAL	196,700	280,000	157,242

(a) Provision made for commitments carried forward.

(b) Sales and rental receipts in respect of lands in the Hutt Valley Settlement are credited to the Land for Settlements Account, in accordance with section 11 of the Hutt Valley Settlement Act, 1925. Provision is made for the receipts to be allocated, after the deduction of administration charges, as follows:—

(i) In satisfaction of advances made by the Land for Settlements Account for cost of acquisition and development; (ii) In satisfaction of interest on land for settlement outgoings; (iii) In meeting the cost of the Petone-Waterloo Railway; (iv) Any surplus to be paid to Working Railway Account.

(c) Number of officers, 1. Travelling-allowance, £25 14s. 11d.; travelling-expenses, £2 10s. 6d.

YEAR ENDING 31 MARCH, 1944.

LAND FOR SETTLEMENTS ACCOUNT.

MINISTER OF LANDS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Wages, Contingencies, and Expenses of SMALL FARMS DEVELOPMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Small Farms Development—	£	£	£	£	£
GROSS TOTAL	696,000	696,000	424,000	367,036
CREDITS-IN-AID	302,000	302,000	267,000	301,988
NET TOTAL	394,000	394,000	157,000	65,048

VOTE—SMALL FARMS DEVELOPMENT.	1943-44.	1942-43.	
		Voted.	Expended.
	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Acquisition of land and interests therein	(a) 205,000	2,000	2,034
Advances to small farm occupiers	49,000	49,000	46,695
Advances under share-milking agreements	100	100	
Compensation for injuries	(b) 1,500	800	1,263
Development operations—			
Development of land	(a) 67,000	71,500	68,117
Chattels	(a) 25,000	15,000	8,329
Seasonal expenditure and live-stock	(a) 199,000	136,000	123,020
Wages—			
Development	(a) 61,000	68,500	59,750
Seasonal	(a) 84,000	78,000	55,601
Grants to County Councils for maintenance of roads serving blocks being farmed by the Department	2,000	1,000	1,112
Payment of settler's equity in improvements	500	500	
Store buildings and plant	250	400	
Travelling-expenses and other administration charges	50	50	96
Water-supply installation, drainage schemes, &c., expenses incidental to	1,500	1,000	1,014
Contingencies	100	150	(c) 5
Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926—	£		
Receipts from development schemes	265,000		
Grant from Consolidated Fund	37,000		
	302,000		
GROSS TOTAL	696,000	424,000	367,036
CREDITS-IN-AID	302,000	267,000	301,988
NET TOTAL	394,000	157,000	65,048

(a) Provision made for purchase of estates and farming of same for the rehabilitation of soldiers.

(b) Provision made for commitments carried forward.

(c) Insurance premiums, £4 14s. 2d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE.

MINISTER OF AGRICULTURE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the DEPARTMENT OF AGRICULTURE.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Agriculture—	£	£	£	£	£
(a) ADMINISTRATIVE SERVICES.					
Subdivision I.—Head Office	43,036	29,520	72,556	65,104	68,315
„ II.—Live-stock Division	137,002	37,990	174,992	164,131	155,653
„ III.—Horticulture Division	28,746	29,625	58,371	53,650	47,361
„ IV.—Dairy Division	75,406	26,893	102,299	102,767	97,845
„ V.—Fields Division	42,944	32,395	75,339	73,187	70,604
„ VI.—Animal Research Division ..	29,993	35,350	65,343	65,248	61,573
GROSS TOTAL	357,127	191,773	548,900	524,087	501,351
Less Credits-in-aid	16,800	121,200	138,000	137,605	144,580
NET TOTAL	340,327	70,573	410,900	386,482	356,771
(b) PAYMENTS UNDER STATUTES.					
Subdivision VII.. .. .	..	104,500	104,500	102,360	105,283
Less Credits-in-aid .. .. .	..	1,250	1,250	1,000	1,616
NET TOTAL .. .. .	..	103,250	103,250	101,360	103,667
(c) MISCELLANEOUS: ADVANCES, GRANTS, SUBSIDIES, ETC.					
Subdivision VIII .. .. .	..	486,570	486,570	471,363	460,893
Less Credits-in-aid .. .. .	..	23,205	23,205	23,205	24,967
NET TOTAL .. .. .	..	463,365	463,365	448,158	435,926
GROSS TOTAL (a), (b), (c)	357,127	782,843	1,139,970	1,097,810	1,067,527
Less Credits-in-aid (a), (b), (c) ..	16,800	145,655	162,455	161,810	171,163
NET TOTAL	340,327	637,188	977,515	936,000	896,364

Number of Persons.		VOTE—AGRICULTURE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—Head Office.			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
		1 at £1,300 (Director-General)	1,300		
		1 at £950 (Assistant Director-General) ..	950		
2	2		2,250	2,250	
		Allowances—			
		1 at £350 for 3 months (arrears 1st January, 1943, to 31st March, 1943)	108	..	
		1 at £125 for 2 months (arrears 1st February, 1943, to 31st March, 1943)			

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—AGRICULTURE— <i>continued.</i>				
<i>Subdivision No. I.—Head Office—continued.</i>				
SALARIES— <i>continued.</i>				
OTHER SALARIES.				
169	144	169 (£65 to £615)	36,593	32,065
		Cadets' lodging-allowances	310	170
		Officers on loan from other Departments	200	245
171	146	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	208	55
		Cost-of-living allowances	3,367	3,419
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £		
		Services to other Departments, &c.	600	
			43,036	38,204
				40,340
OTHER CHARGES FOR AND INCIDENTAL TO—				
		Advertising, photographs, books, newspapers, and other publications	300	400
		Bicycles and motors: Repair costs of vehicles damaged in collisions with Government cars and incidental damage costs	100	100
		Freight, cartage, and transport charges	20	30
		Fuel, light, water, furniture, office, and fire-watching requisites, insurance, cleaning offices, outbuildings, yards, and approaches	2,250	2,000
		Law-costs	25	20
		Nauru and Ocean Islands audit fee (recoverable)	5	5
		Overtime and meal allowances (including fire-watching)	750	350
		Post-office charges for collection of fees, &c.	20	20
		Postage, telegrams, and rent of boxes	4,000	4,000
		Preparation and distribution of <i>Journal of Agriculture</i> (part recoverable)	10,500	8,500
		Preparation and distribution of publications (part recoverable)	150	300
		Printing and stationery	1,750	1,750
		Rents of offices	7,500	7,500
		Telephone services (including installation, extensions, maintenance, rent, and calls)	650	575
		Transfer and removal expenses	200	300
		Travelling allowances and expenses	1,250	1,000
		Upkeep and improvement of buildings and fences on departmental reserves and grounds: Wages and other expenses	30	30
		Contingencies, including unforeseen expenditure incidental to the Head Office items of the division	20	20
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £		
		<i>Journal of Agriculture</i>	5,000	
		Publications, &c.	75	
			5,075	
			29,520	26,900
				27,975
		<i>Total—Subdivision No. I</i>	72,556	65,104
				68,315

(a) The calls under Services' vegetable-production rendered this overtime inevitable.

(b) Overexpenditure due to increase in cost of paper.

(c) Approximately 14 officers travelling. Allowances, £500; expenses, £450; motor-hire, £50; motor mileage, £50.

(d) Clothing damaged in course of official duties, £2.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		1943-44	1942-43	1943-44.	1942-43.	
1943-44	1942-43				Voted.	Expended.
VOTE—AGRICULTURE— <i>continued.</i>						
<i>Subdivision No. II.—Live-stock Division.</i>						
SALARIES—				£	£	£
PROFESSIONAL DIVISION.						
1	1	1	(£835) (Director)	835	835	} 127,825
OTHER SALARIES.						
345	325	345	(£130 to £765)	129,403	121,409	
346	326		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	205	80	} 127,825
			Cost-of-living allowances	6,559	6,292	
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				£		
Recoveries from local bodies, &c.				2000		
				137,002	128,616	127,825
OTHER CHARGES FOR AND INCIDENTAL TO—						
Bicycles and motors—						
Maintenance and running-cost and State Fire accident-indemnification costs				2,500	2,500	1,837
Purchase of				1,000	1,000	1
Cost of passages, Veterinary and Technical Officers, to New Zealand				100	100	
Destruction of rabbits—						
On Crown lands (recoverable)				3,500	3,500	3,862
On Native lands (recoverable)				2,000	2,000	1,955
Rabbit-proof gates				25	25	11
Wages and general working-expenses, poison-mixing depots, purchase of material, &c.—						
Trading section (recoverable)				7,500	5,000	(a) 1,883
Non-trading section (part recoverable)				25	25	1
Diseases of live-stock—						
Control of cattle-tick, and provision for spraying or dipping and other incidental expenses				25	50	
Disposal of condemned stock, costs incidental to				150	50	16
Purchase of material, and expenses connected with treatment and control of animal diseases (including approved compensation)				750	750	(b) 258
Inspection of dairies: Purchase of apparatus				10	10	3
Inspection and grading of meat, including overall allowance and purchase of equipment				(c) 1,950	1,600	1,482
Law-costs				20	20	
Pig recording, purchase of apparatus, and expenditure in connection with				10	10	1
Poultry Experimental Station (Wallaceville): Equipment and working-expenses (part recoverable)				1,600	(d) 1,600	1,070
Quarantine Station (Wellington), equipment and working expenses (part recoverable)				500	750	318
Registration and licensing of stallions: Examination fees and living and locomotion expenses				25	25	5
Registration of stock remedies, expenses of				50	50	4
Telephone services (including extensions, maintenance, rent, and calls)				1,650	1,600	1,420
Transfer and removal expenses				500	600	937
Travelling allowances and expenses				14,000	14,000	(e) 12,740
Veterinary Surgeons' Board, expenses of				25	50	2

(a) Strychine-supplies not yet to hand; also supplies received but not yet charged.

(b) Necessary overseas supplies not yet to hand.

(c) Equipment costs will increase, and inspectional units must be increased.

(d) Increases of flock must be effected in the interests of primary production.

(e) Approximately 120 officers travelling. Allowances, £4,000; expenses, £2,500; motor-hire, £1,300; motor mileage, £4,940.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Live-stock Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Wool instruction: Purchases for demonstrations ..	50	175	7
		Contingencies, including unforeseen expenditure incidental to the Live-stock Division items of the division ..	25	25	(a) 15
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Destruction of rabbits (trading) ..	6,000		
		Destruction of rabbits—			
		Department of Lands and Survey ..	3,500		
		Native Department ..	2,000		
		Farm areas ..	1,250		
		Quarantine Stations ..	200		
		Sundry ..	185		
			13,135		
			37,990	35,515	27,828
		<i>Total—Subdivision No. II</i>	174,992	164,131	155,653
		<i>Subdivision No. III.—Horticulture Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£800), (Director)	800	800	} 24,170
		OTHER SALARIES.			
73	68	73 (£115 to £665)	26,580	22,094	
		Cost-of-living allowances	1,366	1,352	
		Cadets' lodging-allowances .. ..	..	35	
74	69	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209 ..	..	4	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Sundry services, &c.	50		
			28,746	24,285	24,170
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Apiary Industry—			
		Part-time Apiary Instructors	250	250	201
		Purchase of beekeeping requisites, material for experiments, &c.	50	50	13
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	800	800	487
		Purchase of	30	30	
		Fruit Industry—			
		Abandoned orchards: Wages and expenses cutting-out ..	50	30	
		Collection of fireblight tax (recoverable)	5	5	
		Collection of orchard-tax (recoverable)	50	50	60
		Cool-storage and horticultural experiments	30	30	10
		Control of citrus canker: Wages and expenses, compensation, &c.	2,000	3,500	(b) 783
		Control of fireblight disease	10	10	
		Frost-fighting experiments: Expenditure connected with purchase, installation of plant, &c.	10	10	
		Fumigation and destruction of diseased fruit (recoverable) ..	150	150	(c) 21

(a) Pigeon-pox vaccine, £11 9s. 8d.; equipment, £3 6s. 8d.; total, £14 16s. 4d.

(b) The incidence of disease was relatively satisfactory.

(c) This varies according to supplies of carbon-bisulphide becoming available.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. III.—Horticulture Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Inspection-fees stamps: Cost of printing and sales commission	10	20	7
		Orchard requisites, &c.	50	50	24
		Grant towards expenses of Advisory Committee <i>re</i> market-gardening	200	200	103
		Horticultural Station, Te Kauwhata: Wages and general working-expenses, purchase of stock, grapes, equipment, maintenance of buildings, &c. (recoverable)	19,750	18,000	(a) 15,953
		Law-costs	50	50	5
		Telephone services (including installation, extensions, maintenance, rent, and calls)	650	650	667
		Tobacco Industry: Material and apparatus for experiments	10	10	
		Transfer and removal expenses	450	450	437
		Travelling allowances and expenses (part recoverable)	5,000	5,000	(b) 4,420
		Contingencies, including unforeseen expenditure incidental to the Horticulture Division items of the division	20	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Collection of fireblight tax	5		
		Collection of orchard-tax	50		
		Te Kauwhata	19,750		
		Fumigation and destruction of fruit, &c.	225		
			20,030		
			29,625	29,365	23,191
		<i>Total—Subdivision No. III</i>	58,371	53,650	47,361
		<i>Subdivision No. IV.—Dairy Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£835) (Director)	835	835	
		OTHER SALARIES.			
183	179	183 (£65 to £765)	70,146	68,354	} 75,296
		Cadets' lodging-allowances	18	20	
		Allowances for officers in London	500	500	
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	150	200	
		Cost-of-living allowances	3,757	3,913	
184	180	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Recoveries from dairy-factory companies, &c. 14,000			
			75,406	73,822	75,296
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	2,250	2,800	(c) 1,834
		Purchase of	889	1,000	5
		Certificate-of-record testing and official herd-testing of dairy cows (recoverable)	350	350	219

(a) Fluctuation inevitable because of availability of necessary supplies.

(b) Approximately 45 officers travelling. Allowances, £2,000; expenses, £900; motor hire, £500; motor mileage, £1,020.

(c) Benzine restrictions affect this expenditure.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942-43			Voted.	Expended.
		<i>Subdivision No. IV.—Dairy Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Cost of passages and expenses to and from London, Inspectors of Dairy-produce	10	500	
		Dairy-factory Managers Registration Board, expenses of ..	150	200	63
		Dairy requisites and produce for experiments (part recoverable)	100	100	9
		Dairy Laboratory: Equipment, casual labour, &c. ..	500	500	314
		Exchange on salaries and allowances payable abroad ..	549		
		Grading of dairy-produce: Material and apparatus, rent, office requisites, stationery, postage, telephones, &c. (recoverable)	2,250	2,250	2,032
		Grant from North Island Experimental Dairy School Endowment Fund to Massey Agricultural College for benefit of Dairy Research Institute (recoverable) ..	750	750	750
		Law-costs	25	25	18
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(a) 1,250	1,150	(a) 996
		Transfer and removal expenses	250	750	114
		Travelling allowances and expenses (part recoverable) ..	17,500	18,500	(b) 16,195
		Travelling-allowance, &c., special Committee for licensing factories	50	50	
		Contingencies, including unforeseen expenditure incidental to the Dairy Division items of the division	20	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Certificate-of-record testing and official herd-testing	£ 4,000		
		Dairy-produce grading	28,000		
		North Island Dairy School Endowment	750		
		Travelling-expenses	9,250		
			42,000		
			26,893	28,945	22,549
		<i>Total—Subdivision No. IV</i>	102,299	102,767	97,845
		<i>Subdivision No. V.—Fields Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£825), (Director)	825	800	
		OTHER SALARIES.			
119	107	119 (£65 to £715)	39,768	37,711	40,992
		Cadets' lodging-allowances	106	110	
		Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	175	75	
120	108	Cost-of-living allowances	2,070	2,106	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Sundry services, &c.	£ 100		
			42,944	40,802	40,992
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Agricultural investigations and research—			
		Barley-grading, expenses connected with	50	100	
		Department of Scientific and Industrial Research:			
		Phormium research	10	25	

(a) Rapid changes in butter and cheese requirements for war purposes entailed increase in the availability of telephones which was not adjusted last year, but which has been provided for in 1943-44.

(b) Approximately 115 officers travelling. Allowances, £3,000; expenses, £2,900; motor hire, £150; motor mileage, £10,145.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—continued.

Number of Persons.		VOTE—AGRICULTURE—continued.	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. V.—Fields Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.	£	£	£
		Field crops (including contract—growing, seed certification, &c.), (recoverable)	7,000	6,000	(a) 7,842
		Field experiments	600	750	510
		Laboratory and incidental expenses in relation to examination and chemical analysis of manures and other materials	600	485	487
		Land-utilization expenses	5	50	
		Seed-testing (recoverable)	1,200	1,230	1,172
		Bicycles and motors—			
		Maintenance and running-costs and State Fire accident-indemnification costs	3,000	3,000	(b) 2,397
		Purchase of	5	5	
		Experimental and instructional farms and areas—			
		Flock House working-expenses, river protection and miscellaneous expenses (part recoverable)	(c) 9,000	10,000	(c) 6,338
		Marton	300	300	407
		Extension of instructional work in connection with rural industries	300	300	307
		New Zealand hemp industry: Grading (recoverable)	5	20	8
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,200	1,000	(d) 1,486
		Transfer and removal expenses	600	600	320
		Travelling allowances and expenses	8,000	8,000	(e) 7,340
		Young farmers' clubs	500	500	498
		Contingencies (including unforeseen expenditure incidental to the Fields Division items of the division)	20	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Farm areas	14,050		
		Field crops	9,500		
		Grading hemp	10		
		Seed-testing	4,500		
		Sundries	50		
			28,110		
			32,395	32,385	29,612
		<i>Total—Subdivision No. V</i>	75,339	73,187	70,604
		<i>Subdivision No. VI.—Animal Research Division.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£825), (Director)	825	825	} 29,483
90	85	90 (£80 to £765)	27,042	24,854	
		Cadets' lodging-allowances	32	35	
91	86	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	260	8	
		Cost-of-living allowances	1,834	1,911	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Sundry services, &c.	50		
			29,993	27,633	29,483

(a) Special efforts have been made to extend availability of seed-supplies.
 (b) Underexpenditure due to shortage of petrol, but the requirements of the "Services Vegetable Production" scheme will necessitate increased expenditure during the current year.
 (c) Underexpenditure due to rationing of fertilizer and shortage of labour, but additional expenditure during the current year is anticipated.
 (d) Overexpenditure due to use of telephones in connection with "Services Vegetable Production" scheme.
 (e) Officers travelling, 70. Allowances, £3,000; expenses, £1,500; motor hire, £1,000; motor mileage, £1,840.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. VI.—Animal Research Division—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Bicycles and motors—	£	£	£
		Maintenance and running costs of, and State Fire accident-indemnification costs	185	185	117
		Purchase of	50	50	
		Chemical Laboratory: General working-expenses, including expenses of requirements incidental to facial-eczema laboratory work	3,100	3,075	(a) 2,007
		Investigations—			
		Animal health, including sheep mortality in Canterbury and at Kirwee Experimental Farm; also general diseases of stock, including purchase of stock, materials, sundries, &c.	3,875	3,030	(b) 2,437
		Facial-eczema working-expenses incidental to investigations other than at Ruakura and at Wellington and Wallaceville laboratories	450	590	476
		Mamaku Experimental Farm: Wages and general working-expenses, purchase of stock, buildings, and requirements incidental to cobalt experiments (part recoverable)	600	600	462
		Research Station, Ruakura: All farm and general working-expenses, &c., including facial-eczema requirements and allowances and expenses of Advisory Committee	17,440	18,150	(c) 16,407
		Research Station, Wallaceville: All farm and laboratory general working-expenses, &c., including facial-eczema and mastitis requirements	8,030	10,380	(d) 8,494
		Telephone services (including extensions, maintenance, rent, and calls)	100	100	79
		Transfer and removal expenses	100	100	43
		Travelling allowances and expenses	1,400	1,285	(e) 1,568
		Contingencies (including unforeseen expenditure incidental to the Animal Research Division items of the division)	20	20	
		Research: Transport and travelling expenses and allowances for liaison representatives of Dairy Board, and of members of Milking-machine Committee .. .. .	..	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Stations and farms 12,850			
			35,350	37,615	32,090
		<i>Total—Subdivision No. VI</i>	65,343	65,248	61,573
		<i>Subdivision No. VII.—Payments under Statutes.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Expenditure, including compensation for stock condemned under Stock Act, 1908 (part recoverable)	12,000	11,000	11,566
		Expenditure, including compensation under Meat Act, 1939	21,000	21,000	22,841
		Grant to New Zealand School of Agriculture	33,000	33,000	33,000
		Rabbit Nuisance Act, 1908, Section 70: Subsidies to Rabbit Boards	38,500	36,500	37,020
		Remounts Encouragement Act, 1914, Section 2: Subsidies to owners of stallions .. .. .	..	860	856
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Stock Act 1,250			
		<i>Total—Subdivision No. VII</i>	104,500	102,360	105,283

(a) Supplies not to hand from overseas.

(b) The incidence of certain live-stock purchases has been varied.

(c) Services' vegetable-production has resulted in some diversion of wages costs.

(d) A lag in overseas purchases and in general availability of chemical-supplies has lowered this item.

(e) Approximately 22 officers travelling. Allowances, £520; expenses, £570; motor hire, £30; motor mileage, £398.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		1943 44.	1942-43.	
1943 44	1942-43		Voted.	Expended.
VOTE—AGRICULTURE— <i>continued.</i>				
<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.</i>				
CHARGES FOR AND INCIDENTAL TO—				
		£	£	£
		8,200	8,200	8,105
		5	5	
		500	500	320
		100	100	11
		500	500	426
		3,400	3,400	3,103
		1,800	1,800	1,316
		250	250	250
		100	100	100
		100	100	889
		200	200	200
		50	200	21
		25,000	35,000	(a) 20,903
		100	100	142
		5	5	
		(b) 20,000	..	
		100	100	
		200,000	202,000	(c) 194,949
		140,000	140,143	141,609
		75,000	67,000	(d) 77,100
		10	10	1
		10,000	10,000	10,000
		200	200	183
		950	950	1,165
			100	100
			200	
			200	

(a) Shortages of sodium chlorate and labour have had their lowering effects on this item.

(b) This is designed to encourage "all the year round" destruction efforts.

(c) Availability of labour and transport facilities were the major factors in this apparent lowering of lime usage.

(d) Certain transport restrictions have brought about some increase in railways transport; also movements of primary products for war purposes have exercised increasing effects.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF AGRICULTURE—*continued.*

Number of Persons.		VOTE—AGRICULTURE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. VIII.—Miscellaneous Services: Advances, Grants, Guarantees, Subsidies, &c.—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Pig industry contribution	8,200		
		Hawke's Bay flooded areas, &c.	5		
		Lands Department: Noxious weeds	7,000		
		Native Department: Noxious weeds	8,000		
			23,205		
		<i>Total—Subdivision No. VIII</i>	486,570	471,363	460,893
		GROSS TOTAL	1,139,970	1,097,810	1,067,527
		CREDITS-IN-AID(a)	162,455	161,810	171,163
		NET TOTAL	977,515	936,000	896,364

(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision	£	£	£	£	£
I	600	5,075	5,675	6,000	7,719
II	2,000	13,135	15,135	14,175	13,379
III	50	20,030	20,080	18,855	17,102
IV	14,000	42,000	56,000	59,750	58,990
V	100	28,110	28,210	25,800	33,095
VI	50	12,850	12,900	13,025	14,295
VII .. .. .	..	1,250	1,250	1,000	1,616
VIII .. .. .	..	23,205	23,205	23,205	24,967
Totals	16,800	145,655	162,455	161,810	171,163

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Voté—Industries and Commerce, Tourist and Publicity—	£	£	£	£	£
Subdivision I.—Industries and Commerce ..	166,800	473,561	640,361	498,380	783,764
„ II.—Tourist and Publicity ..	54,173	102,072	156,245	182,974	173,967
„ III.—New Zealand Standards Institute	7,582	2,780	10,362	7,642	8,558
„ IV.—Development of Tourist Resorts	..	15,750	15,750	38,934	34,511
GROSS TOTAL	228,555	594,163	822,718	727,930	1,000,800
CREDITS-IN-AID	81,220	59,740	140,960	87,830	114,568
NET TOTAL	147,335	534,423	681,758	640,100	886,232

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		Subdivision No. I.—Industries and Commerce.			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,050 (Secretary), (also allowance as Deputy Chairman, Wheat Committee, £200), (recoverable)	1,250	1,250	} 98,679
1	..	1 at £2,000 (Commissioner of Supply)	2,000	..	
2	2	2 at £1,000 (officers appointed under War Emergency Regulations 1939, being officers on loan from other Departments)	2,000	2,000	
		OTHER SALARIES.			
557	282	557 (£65 to £765)	146,645	77,977	} 98,679
		Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	3,935	165	
		Cadets' lodging-allowances	120	120	
		Cost-of-living allowances	10,850	4,500	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Wheat Committee	500		
		Salaries of officers on Supply, &c. .. .	80,400		
			80,900		
(a)561	285		166,800	86,012	98,679

(a) Increase in staff to deal with supply.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1942-43.	
1943-44	1942-43		Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>		
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£
		Advertising, photographs, books, newspapers, and other publications	1,300	900
		Advertising New Zealand made goods	500	(a) 1,400
		Bureau of Industry: Fees, travelling expenses and allowances; fees for reports on industrial matters; also miscellaneous expenditure on licensed industries including law-costs, advertising, &c. (recoverable)	(b) 500	1,200
		Cost of sending trial shipments of produce overseas	50	50
		Development of industries, experimental work in connection with, including purchase of equipment	1,000	1,000
		Establishment of office of Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Tourist and Publicity, £217)	218	218
		Fishing industry: Expenses in connection with administration, licensing plan, travelling-expenses of Committee members, refund of fees, &c.	(b) 550	550
		Flax industry: Expenses in connection with research and development, including purchase of equipment, payment of wages, compensation to workmen, &c.	4,500	4,500
		Freight, cartage, and transport charges	150	150
		Fuel, light, and heating power	400	300
		Gas Regulations: Expenses of administration (recoverable)	3,600	3,600
		Grants—		
		Imperial Economic Committee	180	180
		Subsidy on wheat to maintain price of bread and economic return to growers	358,000	352,500
		Estates of deceased soldiers equivalent to leave due at date of death	150	150
		Industrial exhibitions	250	250
		Law-costs	100	100
		Motion-picture industry: Expenses in connection with inquiries into issue of licenses, refund fees, &c.	50	50
		Office-cleaning	70	70
		Office furniture, fittings, and other requisites	3,800	650
		Overtime and meal allowances	(i) 10,000	500
		Pharmacy Industrial Plan: Administration of, fees, travelling-expenses of members of committee, office expenses, refund fees, advertising, &c.	(j) 1,400	1,850
		Postage, telegrams, rent of boxes, &c.	(i) 20,000	5,500
		Price Investigation Tribunal: Expenses in connection with, including wages, furniture and fittings, office rent, transfer expenses, travelling-expenses, &c.	(k) 26,700	13,000
		Printing and stationery	2,500	900
		Railway passes issued to H.M. Trade Commissioners and other Government Trade Commissioners and representatives; Consuls and representatives of other countries	100	150
		Rebate to wheatgrowers on account of superphosphate purchased	1,500	400
		Rent of offices: Auckland, Christchurch, Dunedin, Wellington, Sydney and Melbourne	(k) 16,443	8,550
		Steamer "Port Bowen": Expenditure in connection with salvage operations and disposal of materials (recoverable)	6,000	10,000

(a) Overexpenditure due to increase in advertising price orders issued by the Factory Controller.

(b) Amount recoverable from fees collected from licensed industries.

(c) Underexpenditure due to unpaid Accounts at 31st March, 1943.

(d) Overexpenditure, recoverable War Expenses.

(e) Includes £230,000 paid in respect of 1943-44.

(f) The expenditure recorded is a carry-over from the previous year.

(g) Overexpenditure due to liabilities from 1941-42 on account overseas offices coming to charge in 1942-43.

(h) Overexpenditure due to increase in staff necessary owing to the activities of the Ministry of Supply being enlarged as regards the control, purchase, and distribution of commodities.

(i) Additional expenditure due to increase in departmental activities in connection with Supply matters.

(j) Recoverable from fees collected under Industrial Efficiency Act.

(k) Extra amount provided to cover additional staff to deal with control of prices, &c.

(l) Overexpenditure due to work of dismantling the steamer to the water-line as agreed taking longer than anticipated. Earnings for sales of scrap metal plus outstandings at 31st March, 1942, amounted to £14,000.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1943 44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Industries and Commerce—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Telephone services (including installation, extensions, maintenance, rent, and calls)	(a) 7,000	2,500	(a) 6,588
		Transfer and removal expenses of officers	250	100	(b) 518
		Travelling allowances and expenses	(c) 5,000	2,000	(d) 4,641
		Travelling allowances and expenses of staff in Australia (also Tourist and Publicity, £150)	(e) 1,000	150	(e) 1,140
		Typewriters, purchase and maintenance of	250	50	582
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(f) 36
		Grant to Stewart Island Fishing, Packing, and Storage Co., Ltd., to cover loss at Port Pegasus Fishing-station .. .. .	..	250	250
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Bureau of Industry: Administrative costs,			
		&c., recovered			£ 6,000
		Gas Regulations			4,000
		Miscellaneous			250
		Salvage, Port Bowen			4,000
		Cablegrams, postages, and toll calls			9,500
		Travelling-expenses			2,500
		Overtime			4,500
		Rent			6,000
		Sale of flax			2,000
					38,750
			473,561	412,368	685,085
		<i>Total—Subdivision No. I</i>	640,361	498,380	783,764
		<i>Subdivision No. II.—Tourist and Publicity.</i>			
		SALARIES—			
204	241	204 (£65 to £665)	48,196	50,542	} 51,271
		Allowances to officers temporarily performing special or higher duties (Public Service Regulations 24A and 209)	370	200	
		Cadets' lodging-allowances	150	150	
		Cost-of-living allowances	5,407	4,600	
		Special allowances to officers travelling with parties of tourists	50	50	
		Estimated credits-in-aid under Section 51 of Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of employees for board			£ 250
		Post and Telegraph Department			70
					320
			54,173	55,542	51,271

- (a) Additional amount to cover expenditure on toll calls made by staff dealing with urgent Supply matters.
- (b) Overexpenditure due to increase in staff necessary owing to the activities of the Ministry of Supply being enlarged as regards the control, purchase, and distribution of commodities.
- (c) Additional expenditure now incurred by officers who are required to travel on inspection duties in connection with supply of equipment for armed forces.
- (d) Number of officers, 605. Travelling-allowances; £1,716; travelling-expenses, £2,925.
- (e) Additional amount to cover travelling-expenses of staff in Australia engaged on the procurement of supplies.
- (f) Workers' compensation policy, £4 11s. 11d.; compensation, loss due to accident, £9 16s. 3d.; air travel, wife of deceased officer, £6; insurance policy, £5 14s. 10d.; subscriptions, £1 6s. 6d.; wreaths, £8; exchange, 14s.: total, £36 3s. 6d.

YEAR ENDING 31 MARCH, 1944

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>				
<i>Subdivision No. II.—Tourist and Publicity—continued.</i>		£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—				
	Advertising, photographs, books, newspapers, and other publications (within New Zealand)	200	200	(a) 509
	Advertising New Zealand overseas: Special publicity work in connection with (part recoverable)—			
	Advertising in newspapers and periodicals	150		
	Advertising in United Kingdom (part recoverable)	500		
	Films, photographs, pictures, and window displays, &c., preparation of and equipment for, wages, &c. (part recoverable)	19,200		
	Folders, booklets, and posters	150		
	Miscellaneous publicity and general expenses	400		
	Reuters Telegram Co.: Payment for special telegrams	500		
	Special advertising and follow-up work in other countries, including payment of commission	100		
		21,000	20,050	(b) 25,275
	Audit fees	40	40	37
	Bonuses and commissions to honorary agents	125	125	88
	Trade and Tourist Commissioner for New Zealand in Australia: Representation allowance (also Industries and Commerce, £218)	217	217	263
	Freight, cartage, and transport charges	100	100	57
	Fuel, light, power, and water	500	500	(c) 317
	Glade House, Eglinton Valley, and Te Anau—Wakatipu—Milford Track: Maintenance, including furniture and repairs, and compensation to workmen, &c.	2,000	2,000	(d) 3,440
	Government ticket orders, to establish a credit for payment of (recoverable)	100	100	
	Hermitage, Mount Cook, maintenance of (including furniture repairs, and compensation to workmen, &c., and refund to Mount Cook and Southern Lakes Tourist Co., Ltd., for net cost of operating hotel)	6,000	5,000	
	Lakes Te Anau and Manapouri: Maintenance of steamers and jetties, including repairs, wages, purchase of stores, &c.	250	1,250	1,015
	Law-costs	50	50	26
	Maintenance of hostels, baths, or reserves at Little Barrier Island, Waitapu, Te Puia, Tokaanu, Morere, Tarawera, Pukaki, and Te Anau Tourist Tracks, and reserves vested in Department	500	500	278
	Minor agencies in New Zealand: Grants and expenses in connection therewith	130	130	81
	Motor-vehicles, purchase of	1,250	250	
	Office-cleaning	800	800	748
	Office fittings and requisites	200	200	(e) 354
	Overtime and meal allowances	600	400	(f) 758
	Passenger bookings: Payment of claims made by tourists for losses incurred while travelling in New Zealand	50	50	
	Postage, telegrams, and rent of boxes (part recoverable)	1,500	1,600	(g) 2,357
	Printing and stationery	800	850	875
	Queenstown Reserves: Maintenance, improvements, music, &c.	100	100	140
	Rents of offices (part recoverable)	4,200	5,610	5,115
	Rotorua Baths: Wages, repairs, baths and treatments for visiting doctors, staff, &c., sundry expenses, and compensation to workmen	5,000	3,500	(h) 5,417
	Rotorua electric system: Expenses in connection with the change-over from 110 volts to 230 volts system	1,000	1,000	243

(a) Overexpenditure due to liabilities from previous years.

(b) Major portion of the amount expended on production of films for war-propaganda purposes.

(c) Underexpenditure due to expenditure incurred overseas offices not coming to charge.

(d) Overexpenditure due to liabilities carried forward from previous year.

(e) Portion of cost of furniture purchased for staff at Sydney and Melbourne offices engaged on Supply matters.

(f) Owing to reduction in trained staff on military leave it was necessary for present staff to work longer hours.

(g) Overexpenditure recoverable from Subdivision I and War Expenses Account.

(h) Overexpenditure due to increase in staff to cope with increase by general public and military authorities in use of facilities provided.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
			£	£	£
<i>Subdivision No. II.—Tourist and Publicity—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
Rotorua Sanatorium—					
Maintenance, including furniture, supplies, repairs, and compensation to workmen					
Medical stores, drugs, and instruments					
Rotorua works (including Whakarewarewa)—					
Wages, repairs, sundry expenses, and compensation to workmen—					
Electric light and power system					
Reserves, gardens, parks, &c.					
Water-supply and sewerage					
Wharves and beacons					
Rotorua: Purchase of stores (including freight), (part recoverable)					
Subsidies: Coach, motor, and steamer services—					
Bluff - Stewart Island Steamer Service					
Fairlie-Pukaki-Hermitage-Queenstown					
Pipiriki-Retaruke River Service					
Te Anau Hotel: Maintenance of, including furniture, repairs, and compensation to workmen, &c.					
Te Aroha Hot Springs: Maintenance of baths, gardens, music, furniture, and repairs					
Telephone services (including installation, extensions, maintenance, rent, and calls), (part recoverable)					
Tongariro National Park—					
Chateau, huts, &c., maintenance of (including furniture, repairs, and compensation to workmen, &c.), (part recoverable)					
Maintenance and improvements of roads, bridges, tracks, &c.					
Transfer and removal expenses					
Transfer and removal expenses of staff to and from Australia and the United Kingdom					
Travelling allowances and expenses					
Travelling allowances and expenses of staff in Australia and the United Kingdom (also Industries and Commerce, £130)					
Typewriters: Purchase of, repairs, &c.					
Waikaremoana: Maintenance of Lake House, including furniture and repairs, and compensation to workmen, &c.					
Waimangu Round-trips and Hostel: Wages, repairs, and sundry expenses					
Waitomo Caves and Hostel: Maintenance (including furniture and repairs, and compensation to workmen, &c.)					
Contingencies (including unforeseen expenditure incidental to the other items of the vote)					
Rotorua: Thermal hot-water pipe-line					

(a) Overexpenditure due to increase in number of patients admitted during year.

(b) Increase in electrical energy purchased from the Public Works Department to cope with extensions to the Rotorua electric system; extensions included installations at a new military hospital.

(c) Overexpenditure due to salaries of a small number of replacement staff being charged to the "Maintenance item" instead of "Salaries item," also to additional cost-of-living allowance being paid during year to casual staff.

(d) Overexpenditure due to minor increase in staff.

(e) Overexpenditure due, in part, to liabilities carried forward from previous year and also expenditure incurred during the early part of the year under review and prior to economies being effected.

(f) Overexpenditure due to proportion of rentals and calls at Head Office. Recoverable from War Expenses.

(g) Chateau Tongariro closed to the travelling public.

(h) Number of Officers, 8; Travelling-allowances, £18; travelling-expenses, £109.

(i) Underexpenditure due to falling off in business due to travel restrictions. Prospects for this year are better owing to removal of restrictions stated above, and number of United States of America Military and Naval personnel travelling on furlough.

(j) Grants for services, £3; refunds of shortages in cash to staff, £5 6s. 4d.; medical expenses, £4; reimbursement of loss due to accident, £3; salvage expenses, £7 10s.; insurance premium, 17s.; loss of departmental moneys, £5; total, £28 13s. 4d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>		
		<i>Subdivision No. II.—Tourist and Publicity—continued.</i>		
		£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
				£
				Chateau Tongariro: Receipts 1,000
				Photographs and films, sale of 17,000
				Postages and toll calls 400
				Refund of amount paid on ticket orders on behalf of other Departments 100
				Rents recoverable 300
				Miscellaneous recoveries 550
				19,350
		102,072	127,432	122,696
		<i>Total—Subdivision No. II</i>	156,245	182,974
				173,967
		<i>Subdivision No. III.—New Zealand Standards Institute.</i>		
		SALARIES—		
27	18	6,984	5,477	6,511
		598	385	
		7,582	5,862	6,511
		OTHER CHARGES FOR AND INCIDENTAL TO—		
		150	150	23
		40	40	37
		250	50	
		100	85	122
		200	25	(a) 219
		350	250	260
		500	350	(b) 550
		150	70	103
		(c) 800	600	(c) 480
		230	150	(d) 252
		10	10	(e) 1
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—		
				£
				Contributions towards expenses—
				New Zealand Railways 420
				Public Works Department 220
				Post and Telegraph Department 50
				Sales of specifications 650
				Miscellaneous 50
				1,390
		2,780	1,780	2,047
		<i>Total—Subdivision No. III</i>	10,362	7,642
				8,558

(a) Overexpenditure due to increase in activities of Standards Institute necessitating more overtime being worked.

(b) Overexpenditure due to increase in activities of this Branch.

(c) Underexpenditure due to liabilities at the 31st March, 1943. Increase in amount provided this year covers additional office accommodation leased to provide for increase in staff.

(d) Number of Officers, 9. Travelling-allowances, £41; travelling-expenses, £211.

(e) Medical expenses, £1.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY—*continued.*

Number of Persons.		VOTE—INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY— <i>continued.</i>	1943 44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. IV.—Development of Tourist Resorts.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Chateau Tongariro: Water-supply	500	2,850	16
		New buildings and improvements at Mount Cook, Te Anau, Milford Sound, and Queenstown and other Tourist resorts administered by Department	3,000	..	
		Rotorua—			
		Drainage works and water-supply: New connections, extensions, &c.	2,000	1,500	1,282
		Electrical works, new connections, extensions, &c.	(a) 9,000	7,000	7,240
		Erection of buildings	250	250	
		Improvements to reserves	250	250	
		District roads and tracks	500	500	
		Works not specified	250	250	
		Water and drainage system: Reservoir, pump-house, and pipe-line .. .. .	..	400	
		Mount Cook: Value of buildings, improvements, furniture, and plant taken over under lease of the Hermitage .. .. .	..	25,934	25,973
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£ 250		
		<i>Total—Subdivision No. IV</i>	15,750	38,934	34,511
		GROSS TOTAL	822,718	727,930	1,000,800
		CREDITS-IN-AID (b)	140,960	87,830	114,568
		NET TOTAL	681,758	640,100	886,232

(a) Amount provided to cover cost of extensions to the Rotorua electrical system, &c.

(b) Credits-in-aid—	Subdivision	I	II	III	IV	Totals	Salaries	Other Charges.	Estimated.	Estimated.	Recovered.
							£	£	1943-44. Total.	1942-43.	1942-43.
		80,900	38,750	119,650	38,600	63,910
		320	19,350	19,670	47,456	48,888
		1,390	1,390	1,340	1,092
		250	250	434	678
		81,220	59,740	140,960	87,830	114,568

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT.

MINISTER FOR INDUSTRIES AND COMMERCE, TOURIST AND PUBLICITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of LINEN-FLAX DEVELOPMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Linen-flax Development—	£	£	£	£	£
GROSS TOTAL	34,765	935,788	970,553	1,019,577	910,445
CREDITS-IN-AID .. .. .	..	570,553	570,553	619,155	388,876
NET TOTAL	34,765	365,235	400,000	400,422	521,569

Number of Persons.		VOTE—LINEN-FLAX DEVELOPMENT.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		SALARIES AND GENERAL ADMINISTRATION (SALARIES AND HIGHER-DUTY ALLOWANCES, TRAVELLING-ALLOWANCES WITHIN AND BEYOND NEW ZEALAND), COMPENSATION TO EMPLOYEES, AND CONTINGENCIES, RESEARCH, INSURANCE, AND OTHER EXPENSES INCIDENTAL TO THE ADMINISTRATION OF THE LINEN-FLAX INDUSTRY IN NEW ZEALAND—	£	£	£
		<i>Salaries—</i>			
		PROFESSIONAL DIVISION.			
1	1	1 at £765 (Director)	765	765	} 26,344
		OTHER SALARIES.			
92	78	92 (£80 to £715)	29,245	24,408	
93	79	Special allowances under Public Service Regulation 209 to officers performing special or higher duties	210	190	
		Special allowances to managers and foremen in lieu of overtime	2,590	..	
		Cost-of-living allowances	1,905	703	
		Cadets' lodging-allowances	50	..	
			34,765	26,066	26,344
		<i>Other Administration Charges—</i>			
		Advertising and purchase of publications	10	15	10
		Audit fees	240	..	..
		Compensation to employees	2,760	2,500	2,701
		Insurance	30	3,670	125
		Linen-flax research	4,100	1,100	1,433
		Law-costs	50	50	17
		Office equipment—			
		Purchase of	70	70	115
		Maintenance of	40	20	43
		Office rent, heating, lighting, and cleaning	750	696	1,305
		Overtime and meal allowance	1,500	300	683
		Photographic equipment	100	..	111
		Photographic records and materials	50	25	..
		Postages, cables, and telegrams	1,000	1,000	1,063
		Printing and stationery	400	300	560
		Reference library and text-books	50	20	15
		Stores	10,000	..	13,822
		Transfer and removal expenses	200	100	130
		Travelling allowances and expenses	2,500	2,500	1,987
		Workshop	2,000	..	..
			25,850	12,366	24,120

DETAILS OF ESTIMATES FOR THE

LINEN-FLAX DEVELOPMENT—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—LINEN-FLAX DEVELOPMENT— <i>continued.</i>				
SALARIES AND GENERAL ADMINISTRATION, ETC.— <i>continued.</i>				
Erection and operation of factories ; (erection of buildings ; installation of tanks ; roading ; purchase of plant and machinery ; motor-vehicles ; tools, &c. ; purchase, harvesting, and processing of crops ; maintenance and protection of factories and equipment ; lease of land, and collateral activities)—		£	£	£
	Blenheim	51,182	43,324	34,978
	Seddon	55,476	63,851	32,541
	Waikuku	18,409	20,498	14,946
	Oxford	59,906	51,997	46,811
	Leeston	26,618	18,530	23,536
	Methven	61,811	76,278	65,281
	Geraldine	65,097	59,487	61,036
	Fairlie	65,226	57,712	57,239
	Washdyke	75,030	81,410	75,357
	Makikihi	71,191	83,332	74,429
	Balelutha	41,346	44,652	37,829
	Clydevale	46,445	91,774	80,110
	Tapanui	69,262	69,333	64,271
	Gore	47,895	53,883	53,501
	Winton	61,000	71,653	63,220
	Woodlands	38,813	49,847	33,257
	Otautau	55,221	43,484	41,400
		909,928	981,045	859,742
	Contingencies	10	100	(a) 239
		935,788	993,511	884,101
	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
	Proceeds of sales	570,553		
	GROSS TOTAL	970,553	1,019,577	910,445
	CREDITS-IN-AID	(b) 570,553	619,155	(b) 388,876
	NET TOTAL	400,000	400,422	521,569

(a) Audit fee, £238 ; car allowance, £1 ; total, £239.

(b) Sundry debtors for fibre and tow exported at 31st March, 1943, total £136,500.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

MINISTER IN CHARGE OF THE DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Scientific and Industrial Research—	£	£	£	£	£
Subdivision I.—Head Office	12,386	5,448	17,834	15,944	17,838
„ II.—Research Investigations	88,120	141,968	230,088	201,094	200,950
„ III.—Dominion Laboratory	21,226	8,402	29,628	26,041	27,922
„ IV.—Dominion Observatory	1,136	796	1,932	2,133	1,527
„ V.—Geological Survey	7,467	2,938	10,405	10,503	10,108
„ VI.—Magnetic Observatory	2,178	1,481	3,659	3,828	3,370
GROSS TOTAL	132,513	161,033	293,546	259,543	261,715
CREDITS-IN-AID	4,735	81,635	86,370	87,480	85,702
NET TOTAL	127,778	79,398	207,176	172,063	176,013

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Head Office.</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
I	I	1 at £1,250	1,250	1,250	} 13,103
		OTHER SALARIES.			
38	32	38 (£80 to £665)	8,903	7,840	
		Cadets' lodging-allowances	6	87	
39	33	Allowances to officers while absent from New Zealand	230	305	
		Proportion of salaries, High Commissioner's office	385	385	
		Allowances to officers performing special duties under Public Service Regulations 24A and 209	150	220	
		Cost-of-living allowances	634	605	
		Contribution towards salaries of officers on loan from Internal Affairs Department	828	746	
			12,386	11,438		13,103
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	130	130	(a) 241
		Advisory Council: Allowances and travelling-expenses	650	650	637
		Exchange on salaries of officers overseas	296	..	
		Fuel, light, and water	200	150	(b) 220

(a) Overexpenditure due to increased cost of overseas publications and long outstanding orders considered unobtainable being fulfilled during the year.

(b) Overexpenditure due to increased staff engaged on war-time duties.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants—			
		To Imperial Institute	£ 312	£ 250	£ 250
		Towards expenses of Carter Observatory under Section 19, Carter Observatory Act, 1938	750	750	750
		Towards general expenses of Royal Society of New Zealand (see section 7, Finance Act, 1925, and Royal Society of New Zealand Act, 1933)	750	750	750
		<i>New Zealand Journal of Science and Technology</i>	600	600	573
		Office accommodation and expenses, also freight and cartage	300	225	(a) 131
		Office furniture and fittings (including typewriters), also instruments	200	75	(b) 229
		Overtime and meal allowance	100	75	(b) 157
		Postage, telegrams, and rent of boxes	300	225	203
		Printing and stationery	250	250	(c) 178
		Research scholarships	5	31	25
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(d) 350	130	179
		Travelling allowances and expenses	250	200	(e) 202
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision	5	5	
		Payment of portion of officer's salary lost in office .. .. .	..	10	10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	100		
			5,448	4,506	4,735
		<i>Total Subdivision No. I</i>	17,834	15,944	17,838
		<i>Subdivision No. II.—Research Investigations.</i>			
		<i>Animal Research—</i>			
		SALARIES—			
1	1	1 at £540	540	515	} 224
		Cost-of-living allowance	13	13	
			553	528	224
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants	4,315	3,104	3,104
		<i>Coal Survey—</i>			
		SALARIES—			
15	11	15 (£100 to £565)	4,342	3,755	} 3,849
		Allowances to officers under Public Service Regulation 24A	50	100	
		Cost-of-living allowances	246	208	
		Instrument and equipment allowances under Public Service Regulation 24A	104	78	
			4,742	4,141	3,849

(a) Accounts for alterations, &c., to new premises not brought to charge at 31st March, 1942.

(b) Overexpenditure due to increased staff engaged on war-time duties.

(c) Accounts not received until after 31st March, 1943.

(d) Provision for extensions and installations in new premises recently occupied, alterations to existing installations, and increased rentals.

(e) Number of officers, 6. Travelling-expenses, £148; travelling-allowances, £46; motor hire, £8.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Coal Survey—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Air mapping	374	74	
		Chemicals, apparatus, equipment, and stores	100	250	108
		Freight and cartage	50	50	15
		Fuel, light, water, and power	170	150	142
		Office furniture and fittings	75	25	
		Overtime and meal allowances	100	25	9
		Postages, telegrams, and telephones	40	20	22
		Printing and stationery	30	20	7
		Rent	(a) 243	143	132
		Travelling allowances and expenses	300	300	169
		Wages	832	1,500	744
		Contingencies	1	1	(b) 2
			2,315	2,558	1,350
			7,057	6,699	5,199
		<i>Dairy Research—</i>			
		SALARIES—			
		NON-PERMANENTS.			
2	1	2 at £900	1,800	900	} 7,860
..	1	1 at £850 .. .. .	..	850	
		OTHER SALARIES.			
30	30	30 (£80 to £665)	6,582	5,904	} 7,860
		Cadets' lodging-allowances	53	35	
		Cost-of-living allowances	533	421	
		Contribution towards salary of officer on loan from Department of Agriculture	536	536	
			9,504	8,646	7,860
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, publications, and subscriptions	175	145	76
		Chemicals, apparatus, equipment, and stores	2,260	12,219	17,579
		Freight and cartage	300	2,503	5,503
		Fuel, light, water, and power	900	640	1,361
		Grants	25	75	25
		Maintenance of laboratory and factory	300	900	954
		Milk, cream, butter, and cheese	6,300	6,500	5,703
		Office furniture and fittings (including mechanical office appliances)	50	50	14
		Overtime and meal allowance	5	15	
		Postages, telegrams, and rent of boxes	125	175	197
		Printing and stationery	75	75	138
		Telephone services	75	25	100
		Travelling allowances and expenses	700	700	1,014
		Wages	2,596	3,824	4,695
		Contingencies	5	5	
		(Recoverable, £15,590.)			
			13,891	27,851	37,359
			23,395	36,497	(c) 45,219

(a) Provision for rent of premises to accommodate geologist engaged on coal survey work at Ohai.

(b) Medical attention to officers injured on duty, £2 1s.

(c) Overexpenditure due to special work on the production of dried butterfat on behalf of Marketing Department.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Food Investigations—</i>			
		SALARIES—			
1	1	1 at £380	361	305	} 353
		Cost-of-living allowances	26	26	
		Allowance in lieu of overtime under Public Service Regulation 24		13	
			387	344	353
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Chemicals, apparatus, equipment, and stores	(a) 417	210	141
		Freight and cartage	107	35	22
		Fuel, light, water, and power	35	35	29
		Maintenance of plant	(b) 140	20	58
		Overtime and meal allowances	68	10	9
		Purchases of fruit and storage charges	(c) 756	80	179
		Travelling allowances and expenses	20	20	7
		Contingencies	1	..	
			1,544	410	445
			1,931	754	798
		<i>Fruit Research—</i>			
		SALARIES—			
11	11	11 (£95 to £575)	2,444	1,956	} 2,491
		Cost-of-living allowances	143	110	
			2,587	2,066	2,491
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and publications	16	16	1
		Chemicals, apparatus, equipment, and plant	80	80	59
		Experimental areas: Operating expenses (including stores, cultivation, general maintenance, fencing, drainage, and other improvements)	1,252	1,165	(d) 382
		Freight and cartage	188	200	103
		Fuel, light, water, and power	42	40	30
		Grants	315	270	220
		Laboratory accommodation and maintenance	250	..	
		Office furniture and fittings (including mechanical office appliances)	70	10	1
		Overtime and meal allowances	15	15	25
		Postages, telegrams, and rent of boxes	22	20	6
		Printing and stationery	15	15	12
		Purchase of fruit and storage charges	22	25	18
		Telephone services	30	27	21
		Travelling allowances and expenses	385	440	196
		Wages	1,271	1,440	(e) 1,093
		Contingencies	1	1	(f) 1
		(Recoverable, £2,109.)			
			3,974	3,764	2,168
			6,561	5,830	4,659
		<i>Geophysical Survey—</i>			
		SALARIES—			
2	2	2 (£365 to £565)	930	930	} 958
		Cost-of-living allowances	29	39	
			959	969	958

(a) Provision for purchase and freight of special beech cases required for experiments with packing of fruit.

(b) Provision for sealing of gas-chambers of semi-commercial fruit store.

(c) Fruit for experimental purposes, previously supplied by the Marketing Department, will be purchased in the present year. Proceeds of sales will not be received until 1944-45.

(d) Underexpenditure due to smaller fruit crop than was anticipated, and the impossibility of obtaining full supplies of fertilizers required.

(e) Underexpenditure due to smaller fruit crop than was anticipated, and consequently less picking labour required.

(f) Premium on fidelity-guarantee policy, 15s.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£	£
		<i>Geophysical Survey—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and publications	10	5	1
		Chemicals, apparatus, equipment, and stores	(a) 700	485	369
		Freight and cartage	100	50	(b) 174
		Fuel, light, water, and power	450	315	
		Motor-vehicles: Purchase, repairs, maintenance, license fees, and running-expenses	390	490	(c) 789
		Office furniture and fittings (including mechanical office appliances)	50	20	27
		Overtime and meal allowances	15	10	
		Postages, telegrams, and rent of boxes	10	10	9
		Rent	40	10	24
		Travelling allowances and expenses	350	351	300
		Wages	625	624	490
		Contingencies	1	1	
			2,741	2,371	2,133
			3,700	3,340	3,141
		<i>Imperial Agricultural Research Bureaux—</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Contribution towards participation in the Imperial Agricultural Research Bureaux scheme and Imperial Agricultural Research Bureaux (Headquarters)	1,798	2,876	} 7,300
		Inter-Imperial research—			
		Cambridge Low-temperature Research Station	625	1,000	
		Dairy Science	141	226	
		Farnham House	937	1,125	
		Forestry	234	374	
		Torridon	62	100	
		Mycology	438	700	
		Entomology	562	900	
			4,797	7,301	7,300
		<i>Mineral Content of Pastures—</i>			
		SALARIES—			
1	1	I (£445 to £470)	453	433	} 444
		Cost-of-living allowance	13	13	
			466	446	444
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants	515	450	450
			981	896	894
		<i>Physical Testing Laboratory—</i>			
		SALARIES—			
91	48	91 (£65 to £565)	19,683	12,308	} 17,273
		Cadets' lodging-allowances	270	247	
		Allowance to officer performing special duties under Public Service Regulation 209	155	95	
		Cost-of-living allowances	1,741	963	
		Salaries of officers on loan from other Departments	2,719	577	
			24,568	14,190	17,273

(a) Increased provision for cost of drill casings required (£300); for drilling in Whale Island and Bay of Plenty area.

(b) Overexpenditure due to heavy freight costs on piping and drill casings purchased and transport of vehicles to Rotorua.

(c) Purchase of water-truck, estimated at £300; cost £512.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Physical Testing Laboratory—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and publications ..	300	150	(a) 389
		Freight and cartage	200	50	(b) 279
		Fuel, light, water, and power	1,000	250	376
		Instruments, apparatus, equipment, and stores ..	(c) 20,764	16,964	9,683
		Laboratory accommodation and maintenance ..	250	500	(d) 1,141
		Motor-vehicles: Purchase, repairs, and maintenance (including fees and running-expenses)	400	350	159
		Office furniture and fittings	500	2,500	1,108
		Overtime and meal allowances	6,000	300	2,796
		Postages, telegrams, and rent of boxes	100	80	133
		Printing and stationery	100	100	410
		Telephone services	310	320	(e) 177
		Travelling allowances and expenses	2,000	200	(f) 1,168
		Wages	(g) 18,000	8,330	8,459
		Contingencies	5	5	(h) 4
		Removal expenses .. .. .	..	300	
		(Recoverable, £42,450.)			
			49,929	30,399	26,282
			74,497	44,589	43,555
		<i>Plant Research—</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £815	815	815	} 25,292
		OTHER SALARIES.			
101	102	101 (£65 to £765)	20,865	22,708	
		Cadets' lodging-allowances	30	25	
		Allowances to officers performing special duties under Public Service Regulation 209	605	485	
		Cost-of-living allowances	1,343	1,564	
			23,658	25,597	25,292
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and publications	410	307	(i) 432
		Committee meetings	150	105	70
		Chemicals, apparatus, equipment, and stores ..	3,403	2,764	2,139
		Experimental areas: Operating-expenses (including stores, cultivation, general maintenance, also fencing, roading, drainage, access, erection of insectaries and glasshouses, and other improvements)	(j) 6,279	4,997	3,504
		Freight and cartage	320	227	(k) 415
		Fuel, light, water, and power	895	780	681
		Grants	2,495	2,180	1,742
		Insect parasites	937	750	(l) 1,591

(a) Overexpenditure due to increased cost of publications and purchase of publications not provided for in estimate.

(b) Overexpenditure due to transfer of machinery, equipment, &c., to new premises at Lower Hutt.

(c) Provision for cost of overseas orders placed during 1942-43, but not brought to charge at 31st March, 1942.

(d) Overexpenditure due to fixtures and fittings in new premises at Lower Hutt not provided for.

(e) Cost of telephone installation in new premises not brought to charge at 31st March, 1943.

(f) Overexpenditure due to general increase in volume of work.

(g) Provision for increased staff engaged on tool and gauge making on behalf of Munitions Controller. Recoverable from "War Expenses Account (Civil)."

(h) Medical attention to officers injured on duty, £3 11s. 6d.

(i) Overexpenditure due to increased cost of publications, purchase of publications not provided for in estimates, and delayed overseas payments.

(j) Increase in estimate due to provision of £2,300 for payment to growers of new varieties of blue and white peas bred by Agronomy Division. This payment will be offset by recoveries from sale of seed.

(k) Overexpenditure due to furniture removal charges for officer transferred and increased freight and cartage services not provided for.

(l) Overexpenditure due to overseas payments provided for in 1941-42 not coming to charge until 1942-43.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943 44	1942 43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Plant Research—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Motor-vehicles: Repairs and maintenance (including fees and running-expenses)	100	65	79
		Office furniture and fittings	105	90	86
		Overtime and meal allowance	80	42	(a) 227
		Postages, telegrams, and rent of boxes	310	252	306
		Printing and stationery	260	185	228
		Rent of land and buildings	844	830	830
		Telephone services	407	353	370
		Travelling allowances and expenses	3,705	1,593	(b) 2,445
		Wages	10,515	10,725	10,157
		Contingencies	5	5	(c) 2
		(Recoverable, £14,590.)			
			31,220	26,250	25,304
			54,878	51,847	50,596
		<i>Plant Chemistry—</i>			
		SALARIES—			
9	7	9 (£220 to £565)	2,393	1,743	} 2,226
		Cost-of-living allowances	143	91	
			2,536	1,834	2,226
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and publications	50	50	60
		Chemicals, apparatus, equipment, stores	2,000	2,290	2,108
		Freight and cartage	150	50	(d) 180
		Fuel, light, water, and power	175	225	193
		Laboratory accommodation and maintenance	60	80	9
		Office furniture and fittings (including mechanical office appliances)	10	10	7
		Postages, telegrams, and rent of boxes	10	10	1
		Printing and stationery	10	20	16
		Telephone services	25	10	12
		Travelling allowances and expenses	200	70	115
		Wages	200	200	198
		Contingencies	1	1	
			2,891	3,016	2,899
			5,427	4,850	5,125
		<i>Radio Research—</i>			
		SALARIES—			
	2	2 (£255 to £515)		770	} 680
		Cost-of-living allowances		39	
				809	680
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Equipment, instruments, and stores		10	1
		Grants		150	
		Office expenses, printing, stationery, telegrams, and general expenses		10	7
		Travelling allowances and expenses		20	33
		Contingencies		1	
				191	41
				1,000	721

(a) Overexpenditure due to increased hours worked as a result of loss of staff to armed forces.

(b) Overexpenditure due to increased travelling on defence advisory work.

(c) Medical attention to officers injured on duty, £2 2s.

(d) Overexpenditure due to increased freight costs on chemicals and apparatus from overseas.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
				Voted.	Expended.
1943-44	1942-43		£	£	£
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Research Associations—</i>			
		Leather and Footwear—			
		SALARIES—			
2	2	2 (£490 to £650)	1,140	1,120	} 1,265
		Cost-of-living allowances	26	26	
		Allowance to officer performing higher duties under Public Service Regulation 209	100	100	
			1,266	1,246	1,265
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and publications	25	24	8
		Chemicals, apparatus, equipment, and stores	180	190	(a) 88
		Contribution to Leather Research Association, England	79	63	63
		Fuel, light, water, and power	20	20	22
		Office furniture and fittings	50	45	
		Overtime and meal allowance	10	5	
		Printing, stationery, postages, and telegrams	10	10	6
		Telephone services	15	15	20
		Travelling allowances and expenses	150	150	140
		Contingencies	1	1	
		(Recoverable, £816.)			
			540	523	347
			1,806	1,769	1,612
		Tobacco—			
		SALARIES—			
3	3	3 (£245 to £615)	1,158	1,095	} 1,254
		Cost-of-living allowances	65	65	
		Allowance in lieu of overtime payment under Public Service Regulation 24A	23	13	
			1,246	1,173	1,254
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and publications	20	20	7
		Experimental areas: Operating-expenses (including cultivation, general maintenance, fencing, drainage, and other improvements)	(b) 450	1,608	1,405
		Freight and cartage	30	25	16
		Fuel, light, water, and power	190	180	(c) 77
		Grants	500	500	500
		Instruments, apparatus, equipment, and stores	125	150	123
		Office furniture and fittings (including mechanical office appliances)	25	25	21
		Overtime and meal allowances	160	120	114
		Postages, telegrams, and rent of boxes	15	15	4
		Printing and stationery	15	15	8
		Rent	131	131	115
		Telephone services	10	10	12
		Travelling allowances and expenses	60	100	100
		Wages	600	600	(d) 463
		Contingencies	1	1	
		(Recoverable, £2,304.)			
			2,332	3,500	2,965
			3,578	4,673	4,219

(a) Underexpenditure due to equipment ordered overseas being unobtainable.

(b) No capital expenditure on buildings or kilns provided in present year.

(c) Pumping of water for irrigation purposes by electrically-driven pump was discontinued during year.

(d) Overestimated.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1942-43.	
1943-44	1942-43		Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>	£	£
		Wool-manufacturers—		
		SALARIES—		
4	4	4 (£80 to £650)	842	955
		Cost-of-living allowances	65	78
			907	1,033
				1,427
		OTHER CHARGES FOR AND INCIDENTAL TO—		
		Advertising, books, photographs, and publications ..	40	40
		Chemicals, apparatus, equipment, and stores ..	300	200
		Contribution to Wool Industries' Research Association ..	375	150
		Freight and cartage	30	30
		Grants	500	500
		Office furniture and fittings	5	5
		Postages and telegrams	15	15
		Printing and stationery	15	15
		Travelling allowances and expenses	99	149
		Contingencies	1	1
		(Recoverable, £1,143.)		
			1,380	1,105
			2,287	2,138
				2,233
		<i>Soil Survey—</i>		
		SALARIES		
30	27	30 (£95 to £715)	8,138	7,176
		Officers on loan from Lands and Survey Department ..	225	331
		Cost-of-living allowances	577	504
		Cadets' lodging-allowance	16	
		Instrument and equipment allowance under Public Service Regulation 24A	98	26
			98	62
			9,054	8,099
				7,664
		OTHER CHARGES FOR AND INCIDENTAL TO—		
		Advertising, books, photographs, and publications ..	150	110
		Air mapping	300	300
		Chemicals, apparatus, equipment, and stores ..	(a) 3,300	1,900
		Freight and cartage	75	50
		Fuel, light, water, and power	210	185
		Grants	450	645
		Laboratory accommodation, maintenance, and repairs ..	(c) 1,600	100
		Motor-vehicles: Repairs and maintenance, fees and running-expenses	180	180
		Office furniture and fittings	(d) 210	70
		Overtime and meal allowance	135	135
		Postage, telegrams, and rent of boxes	105	95
		Printing and stationery	670	670
				116
				14
				1,959
				(b) 154
				159
				500
				130
				48
				63
				92
				70
				(e) 61

(a) Increased provision due to increased cost of overseas orders and to cost of large-scale pot experiments.

(b) Overexpenditure due to increased cost of freight on overseas orders delivered during year.

(c) Provision for cost of alterations to new premises in Molesworth Street, £1,400.

(d) Provision for furnishings in new premises in Molesworth Street.

(e) Provision made for printing of bulletins and maps not proceeded with.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH—continued.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Research Investigations—continued.</i>			
		<i>Soil Survey—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—continued.			
		Rent	310	280	263
		Telephone services	65	65	78
		Travelling allowances and expenses	(a) 1,700	1,300	1,173
		Wages	700	900	1,047
		Contingencies	2	2	(b) 2
		(Recoverable £157.)			
			10,162	6,987	5,929
			19,216	15,086	13,593
		<i>Building Research—</i>			
		SALARIES—			
5	2	5 (£145 to £650)	1,556	284	} 312
		Cost-of-living allowances	106	26	
		Allowance to officer overseas	125	..	
			1,787	310	312
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and publications	5	5	
		Chemicals, apparatus, equipment, and stores	(c) 1,370	205	42
		Exchange on salary of officer overseas	57	..	
		Fare of officer sent overseas	120	..	
		General expenses, erection of insectaries, &c.	(c) 355	60	32
		Grants	250	10	
		Office furniture and fittings (including mechanical office appliances)	50	..	
		Travelling allowances and expenses	410	200	76
		Contingencies	1	1	
		(Recoverable £127.)			
			2,618	481	150
			4,405	791	462
		<i>Wheat Research—</i>			
		SALARIES—			
15	16	15 (£195 to £715)	3,180	4,045	} 4,146
		Allowance to officer performing special duties under Public Service Regulation 209	50	..	
		Cost-of-living allowances	234	247	
			3,464	4,292	4,146
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and publications	100	60	(d) 98
		Chemicals, apparatus, equipment, and stores	250	250	(e) 382
		Experimental areas: Cultivation, maintenance, improvements, and other charges	200	150	108
		Freight and cartage	30	30	29
		Fuel, light, water, and power	200	260	185
		Laboratory accommodation, maintenance, and repairs	130	170	57
		Office furniture and fittings	20	50	35
		Postages and telegrams	40	75	30
		Printing and stationery	80	100	51

(a) Increased provision required for travelling of officers engaged on soil survey of South Island.

(b) Medical expenses of officers injured whilst on duty, £2 2s.

(c) Increased provision for expenses of special building research in addition to timber-protection work.

(d) Overexpenditure due to increased cost of publications from overseas.

(e) Increased cost of overseas orders not provided for.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		£	Voted.	Expended.
		<i>Subsection No. II.—Research Investigations—continued.</i>			
		<i>Wheat Research—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Rent	38	38	16
		Telephone services	60	30	72
		Travelling allowances and expenses	370	400	314
		Wages of field and laboratory hands	785	603	(a) 827
		Contingencies	1	1	(b) 1
		(Recoverable, £3,150.)			
			2,304	2,217	2,205
			5,768	6,509	6,351
		<i>General—</i>			
		SALARIES—			
1	1	1 at £425	423	380	} 1,070
		Cost-of-living allowance	13	13	
325	274		436	393	1,070
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grants: Industrial psychology and miscellaneous ..	2,500	500	225
		Instruments, equipment, stores, and experimental material	1,000	1,000	132
		Miscellaneous investigations: Travelling-expenses, wages, freight, postages, telegrams, cables, patents, and other expenses	1,000	1,000	518
			4,500	2,500	875
			4,936	2,893	1,945
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—£			
		Recoveries on account of research .. 82,436			
		<i>Total—Subdivision No. II</i>	230,088	201,094	200,950
		<i>Subdivision No. III.—Dominion Laboratory.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 at £900	900	900	} 19,951
		OTHER SALARIES.			
64	57	64 (£80 to £715)	19,102	16,931	
		Allowance to officer acting as gas referee	75	75	
65	58	Cadets' lodging-allowances	50	57	
		Allowance to officer under Public Service Regulation 209 ..	15	..	
		Cost-of-living allowances	1,084	855	
		Payment for services, officers of Department of Internal Affairs .. .. .	..	276	
			21,226	19,094	19,951
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications, and subscriptions to technical societies ..	300	250	(c) 468
		Chemicals, apparatus, equipment, and stores	4,000	3,500	3,014
		Freight and cartage	250	250	285
		Fuel, light, water, and power	1,200	900	(d) 1,380
		Laboratory accommodation, maintenance, and repairs ..	700	1,000	900
		Office furniture and fittings (including mechanical office appliances)	100	120	(e) 186
		Overtime and meal allowances	1,000	150	(f) 708

(a) Overexpenditure due to increased rates of pay, addition cost-of-living bonus, and additional moisture-testing facilities.

(b) Medical expenses of officer injured whilst on duty, 10s.

(c) Overexpenditure due to increased cost of overseas publications and long-outstanding orders considered unobtainable coming to hand.

(d) Underestimate of charges incurred in new laboratory premises occupied during year.

(e) Furniture required for new war-time appointees not provided for.

(f) Overexpenditure due to increased staff and increase in volume of work not anticipated when estimates prepared.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Dominion Laboratory—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Postages, telegrams, and rent of boxes	150	150	158
		Printing and stationery	200	200	235
		Telephone services (including installations, extensions, maintenance, rent, and calls)	250	225	256
		Travelling allowances and expenses	250	200	(a) 376
		Contingencies, including unforeseen expenditure incidental to the other items of this subdivision.. .. .	2	2	(b) 5
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Gas-testing	1,600		
		Main Highways Board	800		
		Post and Telegraph Department	200		
			2,600		
			8,402	6,947	7,971
		<i>Total—Subdivision No. III</i>	29,628	26,041	27,922
		<i>Subdivision No. IV.—Dominion Observatory.</i>			
		SALARIES—			
5	6	5 (£95 to £425)	987	1,403	} 1,123
		Allowance to officer performing duties under Public Service Regulation 24A	40	40	
		Cadet's lodging-allowance	24	33	
		Cost-of-living allowances	85	91	
			1,136	1,567	1,123
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, publications, subscriptions to scientific societies, &c.	10	10	5
		Allowances, to observers	60	60	38
		Fuel, light, and water	50	70	44
		Instruments and stores: Purchases and repairs	(c) 355	70	92
		Maintenance of grounds	65	45	15
		Observatories, maintenance and establishment of	70	135	68
		Office furniture and fittings	10	10	11
		Overtime and meal allowance	50	45	23
		Postages and telegrams	20	20	27
		Printing and stationery	40	40	26
		Telephone services (maintenance, rent, and calls)	45	40	48
		Travelling allowances and expenses	20	20	(d) 7
		Contingencies	1	1	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	353		
			796	566	404
		<i>Total—Subdivision No. IV</i>	1,932	2,133	1,527

(a) Number of officers, 18. Travelling-expenses, £217; travelling-allowance, £133; motor hire, £15; mileage-allowance, £11.

(b) Medical attention to officers injured on duty, £2 12s. 6d.; replacement of clothing of officer damaged whilst on duty, £1 18s.; total, £4 10s. 6d.

(c) Orders placed in United States of America for improved earthquake-recording apparatus.

(d) Number of officers, 1. Travelling-expenses, £5; motor hire, £1.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. V.—Geological Survey Branch.</i>	£	£	£
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 at £825	825	825	} 8,038
		OTHER SALARIES.			
18	19	18 (£125 to £615)	5,794	5,920	
		Cost-of-living allowances	286	273	
19	20	Instrument and equipment allowances under Public Service Regulation 24A	152	230	
		Officer on loan from Lands and Survey Department	393	393	
		Allowances to officers under Public Service Regulation 24A	17	205	
			7,467	7,846	8,038
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, newspapers, and other publications	60	60	88
		Freight and cartage	70	70	36
		Fuel, light, and water	150	110	94
		Instruments and stores: Purchase and repairs	100	150	99
		Mineral specimens: Collection and purchase	25	25	3
		Office accommodation and maintenance	(a) 150	75	53
		Office furniture and fittings	150	150	78
		Overtime and meal allowances	25	26	13
		Postages, telegrams, and rent of boxes	50	35	22
		Printing bulletins, lithographing, &c.	400	400	
		Printing and stationery	50	70	82
		Rent	(b) 217	125	156
		Telephone services (including installations, extensions, maintenance, rent, and calls)	90	60	49
		Travelling allowances and expenses	1,000	900	(c) 1,045
		Wages of field hands	400	400	252
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	1	1	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 881		
			2,938	2,657	2,070
		<i>Total—Subdivision No. V</i>	10,405	10,503	10,108
		<i>Subdivision No. VI.—Magnetic Observatory.</i>			
		SALARIES—			
11	11	11 (£65 to £590)	2,003	1,900	} 2,096
		Adult allowances	19	..	
		Cost-of-living allowances	156	162	
			2,178	2,062	2,096
Total Number of Persons.					
464	402				

(a) Provision for furniture of premises occupied by geologists at Invercargill and Whangarei.

(b) Rent of office premises occupied by geologists at Invercargill and Whangarei.

(c) Number of officers, 19. Travelling-expenses, £337; travelling-allowances, £515; motor hire, £16; mileage-allowance, £177.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH—*continued.*

Number of Persons.		VOTE—SCIENTIFIC AND INDUSTRIAL RESEARCH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. VI.—Magnetic Observatory—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, photographs, and other publications ..	40	40	34
		Fuel, light, water, and power ..	45	45	45
		Instruments, equipment, and stores ..	250	250	73
		Office furniture and fittings ..	50	50	15
		Observatories, maintenance of ..	100	90	89
		Overtime and meal allowance ..	10	10	
		Postage and telegrams ..	40	40	12
		Printing and stationery ..	120	100	17
		Telephone services ..	25	25	23
		Travelling allowances and expenses ..	500	700	(a) 654
		Wages ..	300	415	312
		Contingencies ..	1	1	
			1,481	1,766	1,274
		<i>Total—Subdivision No. VI.</i>	3,659	3,828	3,370
		GROSS TOTAL ..	293,546	259,543	261,715
		CREDITS-IN-AID (b) ..	86,370	87,480	85,702
		NET TOTAL ..	207,176	172,063	176,013

(a) Number of officers, 5. Travelling-expenses, £297; travelling-allowances, £226; motor hire, £24; mileage-allowance, £107.

(b) Credits-in-aid :—		Estimated. 1943-44.	Estimated. 1942-43.	Recovered. 1942-43.
		£	£	£
Subdivision	I ..	100	594	518
"	II ..	82,436	83,102	82,744
"	III ..	2,600	2,600	2,309
"	IV ..	353	631	..
"	V ..	881	503	131
"	VI ..	..	50	..
	Totals ..	86,370	87,480	85,702

YEAR ENDING 31 MARCH, 1944.

MINES DEPARTMENT.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the MINES DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
Vote—Mines—					
Subdivision I.—Administration	16,590	..	16,590	14,950	15,115
„ II.—Rescue Stations	1,271	5,970	7,241	10,326	7,723
„ III.—Assistance towards Mining ..	3,992	81,170	85,162	86,277	77,331
„ IV.—Miscellaneous Services .. ..	..	8,600	8,600	7,985	9,319
GROSS TOTAL	21,853	95,740	117,593	119,538	109,488
CREDITS-IN-AID	921	20,529	21,450	17,750	21,507
NET TOTAL	20,932	75,211	96,143	101,788	87,981

Number of Persons.		VOTE—MINES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Administration.</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £950 (Under-Secretary)	950	950	} 15,115
		PROFESSIONAL DIVISION.			
1	1	1 (£800)	800	800	
		OTHER SALARIES.			
41	38	41 (£80 to £665)	13,915	12,350	
		Cadets' lodging-allowances	25	50	
43	40	Allowances for performing special or higher duties under Public Service Regulations 24A and 209	80	50	
		Cost-of-living allowances	820	750	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
		<i>Total—Subdivision No. I</i>	16,590	14,950	15,115

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued.*

Number of Persons.		VOTE—MINES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. II.—Rescue Stations.</i>			
		SALARIES—	£	£	£
		GENERAL DIVISION.			
3	3	3 (£400 to £445)	1,245	825	} 740
		Cost-of-living allowances	26	26	
			1,271	851	740
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Capital charges—			
		Erection of rescue-station buildings—	£		
		Ohai	500		
		Rotowaro	200		
			700	1,000	(a) 403
		Equipment, purchase of (on account)—	£		
		Ohai	1,400		
		Rotowaro	250		
		Dobson	250		
			1,900	3,850	(a) 2,301
		Erection of residences for officers in charge	500	2,700	(a) 1,583
		Operation and maintenance charges—			
		Fees and expenses to rescue-brigade trainees	2,000	800	(b) 1,367
		Freight, cartage, and transport charges	150	25	92
		Maintenance of rescue and other equipment	(c) 350	200	(c) 314
		Printing and stationery, postages, telephone rental and calls, &c., and general office expenses	120	50	95
		Rescue-station vans: Maintenance and running expenses	100	50	50
		Travelling allowances and expenses	150	100	(d) 121
		Capital charges—			
		Rescue vans, purchase of—			
		Ohai .. .. .	..	350	329
		Rotowaro .. .. .	..	350	328
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Rescue-station levy	3,700		
			5,970	9,475	6,983
		<i>Total—Subdivision No. II</i>	7,241	10,326	7,723
		<i>Subdivision No. III—Assistance towards Mining.</i>			
		SALARIES—			
9	14	9 (£80 to £665)	3,857	4,560	} 4,226
		Allowances for special duties	15	15	
		Cost-of-living allowances	120	247	
			3,992	4,822	4,226
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Diamond drills and equipment, purchase of	(e) 11,150	3,300	3,093
		Diamond and other drills: Maintenance of equipment (partly recoverable)	1,000	1,000	986
		Expenses of delegates, coal conferences, &c.	200	200	208
		Extinguishing fires in coal-seams	25	25	
		Grants: Libraries in mining townships	100	100	130
		Maintenance and construction of roads and works (partly recoverable)	(f) 6,000	7,900	(f) 3,968
		Motor-vehicles: Maintenance and running expenses (including mileage allowances)	600	900	(g) 330

(a) All expenditure anticipated in 1942-43 did not come to charge.

(b) Two stations operating during 1942-43, whereas only one anticipated.

(c) During 1942-43 a new rescue-station at Rotowaro commenced operations. A third station at Ohai will commence operations this year.

(d) Number of officers, 2. Travelling-allowances, £94; travelling-expenses, £27.

(e) Provision made for purchase of new drills, casing, rods, and other equipment from overseas.

(f) Anticipated expenditure for 1942-43 did not all come to charge.

(g) Mileage allowances (2 officers), £136.

YEAR ENDING 31 MARCH, 1944.

MINES DEPARTMENT—*continued.*

Number of Persons.		VOTE—MINES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Assistance towards Mining—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Postage, telegrams, and rent of boxes	25	100	9
		Printing and stationery	20	50	1
		Purchase of miners' tools and general stores (recoverable) ..	10,000	10,000	7,593
		Purchase of plant and machinery	250	4,200	4,391
		Rents	40	40	33
		Refunds of revenue due to Social Security Fund	10	40	1
		Restoration of dredged lands (recoverable)	100	100	
		Search for and production of gold and other minerals— £			
		Subsidies to prospectors	500		
		Subsidies, loans, and other forms of financial assistance to companies and individuals engaged in prospecting and/or mining for gold, coal, and other minerals, and assistance to cover flood damage (partly recoverable) ..	40,000		
		Surveys, prospecting, mining, and development work in selected areas (including erection of treatment plants)	5,000		
		Stores and equipment supplied to subsidized prospectors (partly recoverable)	250		
			45,750	47,400	47,635
		Schools of Mines	3,900	3,900	3,695
		Social amenities in mining townships	1,500	1,500	715
		Telephone services	50	100	26
		Travelling allowances and expenses	350	500	(a) 225
		Transportation expenses of National Check Inspector	100	100	66
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Drilling-expenses	200		
		Maintenance and construction of roads and works	100		
		Prospecting and search for minerals	4,000		
		Restoration of dredged lands	1,500		
		Sale of tools and general stores to miners	10,000		
		Stores supplied to prospectors, &c.	200		
		Schools of Mines	50		
		Miscellaneous	1,400		
			17,450		
			81,170	81,455	73,105
		<i>Total—Subdivision No. III</i>	85,162	86,277	77,331
		<i>Subdivision No. IV.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	100	100	65
		Aerial surveys of coal and gold fields	400	650	(b) 267
		Coal-mines Council: Fees and expenses of members and incidentals	1,200	1,000	(c) 1,705
		Collecting goldfields revenue (partly recoverable)	150	200	105
		Examinations, Mining and Coal-mines Acts	150	150	123
		Fire-watching expenses and E.P.S. equipment	10	20	9
		Freight, cartage, and transport charges	40	20	72
		Fuel, light, water, and cleaning	(d) 160	120	134
		Instruments and apparatus	100	100	22

(a) Number of officers, 7. Travelling-allowances, £113; travelling-expenses, £101; motor hire, £11.

(b) Proposed surveys not all carried out.

(c) Overexpenditure due to the number of meetings held and the amount of travelling done.

(d) Additional accommodation in Head Office necessary, together with more night work.

DETAILS OF ESTIMATES FOR THE

MINES DEPARTMENT—*continued.*

Number of Persons.		VOTE—MINES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. IV.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Law-costs	25	60	32
		Motor-vehicles—			
		Purchase of car	300	300	201
		Maintenance and running costs (including mileage allowances)	800	800	918
		Office fittings and requisites (including typewriters) ..	350	300	(a) 533
		Overtime and meal allowances	400	100	(b) 369
		Postage, telegrams, and rent of boxes	450	400	(c) 538
		Printing and stationery (partly recoverable)	300	400	306
		Refunds of revenue under section 155 (3) of the Mining Act, 1926 (recoverable)	100	100	7
		Rents (partly recoverable)	900	700	(d) 1,117
		Telephone services (including installation, extensions, maintenance, rent, and toll calls)	800	600	(e) 902
		Transfer and removal expenses of staff	100	100	39
		Travelling allowances and expenses	1,600	1,600	(f) 1,849
		Visit of Electrical Inspector of Mines to Australia ..	150	150	
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	15	15	(g) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Collecting goldfields revenue	25		
		Printing and stationery, publications, &c. . .	75		
		Refunds of revenue	100		
		Rents and miscellaneous	50		
			250		
		<i>Total—Subdivision No. IV</i>	8,600	7,985	9,319
		GROSS TOTAL	117,593	119,538	109,488
		CREDITS-IN-AID (h)	21,450	17,750	21,507
		NET TOTAL	96,143	101,788	87,981

(a) Overexpenditure due to alterations to Head Office.

(b) Overexpenditure due to the necessity, through shortage of staff, for additional overtime.

(c) Overexpenditure due to increased volume of work.

(d) Increased accommodation for Head Office and Huntly.

(e) Overexpenditure due to additional installations and more toll calls on mining-control business.

(f) Number of officers, 17. Travelling-allowances, £1,080; travelling-expenses, £682; motor hire, £87.

(g) Filling in two shafts in Onamalutu district, £4; Army Department—adjustment of pay and allowance, £2: total, £6.

(h) Credits-in-aid—

Subdivision	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
I	£ 50	£ ..	£ 50	£ 50	£ 40
" II	871	2,829	3,700	3,800	3,799
" III .. .. .	..	17,450	17,450	13,700	17,429
" IV .. .. .	..	250	250	200	239
Totals	921	20,529	21,450	17,750	21,507

YEAR ENDING 31 MARCH, 1944.

State Coal-mines Account.

MINISTER OF MINES.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of STATE COAL-MINES.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Coal-mines—	£	£	£	£	£
GROSS TOTAL	25,500	1,039,124	1,064,624	880,244	848,952
CREDITS-IN-AID .. .. .	..	3,300	3,300	3,100	3,239
NET TOTAL	25,500	1,035,824	1,061,324	877,144	845,713

Number of Persons.		VOTE—STATE COAL-MINES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		PROFESSIONAL DIVISION.			
1	1	1 at £825 (Superintendent, State Coal-mines)	825	825	} 24,830
		OTHER SALARIES.			
70	69	70 (£65 to £715)	22,675	20,300	
		Cadets' lodging-allowances	80	80	
71	70	Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	490	430	} 24,830
		Cost-of-living allowances	1,430	1,405	
			25,500	23,040	24,830
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Acquisition of land in Runanga for housing	100	300	287
		Audit fees for inspection of accounts	400	350	390
		Coal supplied free to mine-managers, &c.	350	250	494
		Coal supplied at reduced rates to workmen at the mines	3,000	2,700	4,607
		Collieries—			
		Development and other capital expenditure—			
		Blackball Colliery—			
		Purchase and installation of plant, &c.	1,000	4,000	3,367
		Dobson Colliery—			
		Purchase and installation of plant, &c.	2,500	..	
		Purchase of colliery (balance of)	10,500	..	
		Liverpool Colliery—			
		Boring in colliery and underground development	(a) 5,500	500	
		Electrification of Liverpool Colliery	6,000	8,000	3,222
		Purchase of new plant	4,000	2,500	482
		Strengthening viaduct (on account)	600	600	

(a) Item includes estimated cost of a stone drive 600 ft. in the Liverpool Colliery.

DETAILS OF ESTIMATES FOR THE

STATE COAL-MINES ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE COAL-MINES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
Mangapehi Colliery—					
Drainage and sewerage scheme at Benneydale Township					
			4,000	3,520	105
Formation and metalling of roads at Benneydale Township					
			500	740	498
Hall and mine buildings					
			9,000	..	
Reservoir and water-supply at Benneydale Township					
			8,000	5,820	
Development and purchase and installation of plant					
			10,000	10,000	1,148
Erection and furnishing of single men's hostel					
			250	5,380	5,354
Purchase of land					
			2,500	2,500	156
Strongman Colliery: Further development, purchase and installation of plant and machinery, and purchase of land					
			12,000	15,000	8,202
Tatu Colliery—					
Mine buildings					
			3,000	..	
Development and purchase and installation of plant					
			30,000	30,000	27,899
Purchase of land in Ohura					
			150	150	170
Road access					
			100	1,500	38
Siding and backshunt (Mangaparo)					
			3,000	..	
Wallsend Colliery—					
Purchase and installation of plant, &c.					
			9,500	..	
Coal-winning, maintenance, and trading expenses—					
Blackball Colliery					
			50,000	40,000	52,429
Dobson Colliery					
			75,000	..	
James Colliery					
			(a) 9,000	31,000	35,185
Liverpool Colliery					
			190,000	195,000	192,671
Macdonald Colliery					
			20	20	
Mangapehi Colliery (including expenses of Hostel)					
			50,000	50,000	44,267
Seddonville Colliery					
			10	10	5
Strongman Colliery					
			125,000	115,000	133,574
Tatu Colliery					
			(b) 30,000	17,500	15,513
Wallsend Colliery					
			60,000	..	
Stores (all collieries)					
			(c) 110,000	75,000	84,469
Compensation and expenses under Workers' Compensation Acts					
			(d) 13,000	10,000	9,987
Deposits on contracts (recoverable)					
			100	100	
Depot—					
Capital expenditure—					
Christchurch Depot—					
New garages					
			50	10	
Paving of yard					
			200	60	
Wellington Depot: Fencing and paving new yard					
			150	950	884
Maintenance, purchase of stocks, and trading expenses—					
Christchurch Depot					
			35,000	35,000	35,368
Wanganui Depot					
			50	50	7
Wellington Depot					
			75,000	55,000	79,621
Fares and expenses of miners to take up employment (recoverable)					
			50	50	15
Financial assistance to co-operative parties working on State Coal Reserve (recoverable)					
			1,000	1,300	
Grants and subsidies—					
Ohura County Council road-maintenance					
			430	860	1,047
Waitomo County Council road-maintenance					
			200	..	
Runanga Borough Council—					
Street lighting					
			114	114	114
Road and street maintenance					
			200	200	150
Harbour rates and royalty					
			(e) 18,000	8,000	8,707
Head office expenses					
			300	200	398

(a) It is anticipated that the James Colliery will be worked out during 1943-44.

(b) Provides for twelve months' expenditure. This colliery placed on a trading basis on 1st October, 1942.

(c) Increase in stores consequent upon acquisition of two collieries.

(d) Increase in compensation consequent upon acquisition of two collieries.

(e) Increase in item consequent upon acquisition of two collieries.

YEAR ENDING 31 MARCH, 1944.

STATE COAL-MINES ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE COAL-MINES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Housing—			
		Advances to workmen and officials for erection and purchase of dwellings	12,000	15,000	8,830
		Erection of departmental dwellings and hutments	45,000	78,500	55,220
		Purchase of residence and additions thereto for departmental officer	200	200	
		Loan to enable purchase of bus for conveyance of workmen	1,250	2,500	1,135
		Overtime and meal allowances	750	200	804
		Postage, telegrams, and rent of boxes	500	500	227
		Printing and stationery and publications, &c.	450	450	222
		Prospecting and boring on State coal reserve	1,500	1,500	2,390
		Prospecting and boring on Smoke-oh Creek area at Blackball	5,515	5,515	30
		Public Service Superannuation Fund contribution	130	130	125
		Refund, Mines Department, part expenses, Runanga School of Mines	45	45	45
		Social amenities at State mines	850	850	475
		Telephone services (including rent, installation, extensions, maintenance, and toll calls)	1,000	1,000	788
		Transfer and removal expenses of officers	500	200	483
		Travelling allowances and expenses and mileage allowances	600	500	(a) 687
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	10	10	
		Acquisition of coal-bearing land in the Waikato .. .. .	..	9,845	
		Collieries—			
		Development and other capital expenditure—			
		Blackball Colliery: Purchase of colliery .. .. .	..	1,500	1,556
		Mangapehi Colliery: Purchase price .. .. .	..	25	
		Tatu Colliery: Purchase price .. .. .	..	25	
		Depot—			
		Capital expenditure—Christchurch Depot: Purchase of land .. .. .	..	200	
		Donation to Wellington Provincial Patriotic Fund .. .. .	..	100	100
		Erection and furnishing of boardinghouse at Dunollie .. .. .	..	9,000	
		Purchase of motor-car (Blackball) .. .. .	..	175	175
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Fares and expenses of miners to take up employment	50		
		Return of deposits	100		
		Sale of plant, railway tickets, &c.	3,000		
		Miscellaneous	150		
			3,300		
			1,039,124	857,204	824,122
		GROSS TOTAL	1,064,624	880,244	848,952
		CREDITS-IN-AID (b)	3,300	3,100	3,239
		NET TOTAL	1,061,324	877,144	845,713

(a) Number of officers, 20. Travelling-allowances, £229; travelling-expenses, £290; mileage allowances, £168.

	Estimated. 1943-44.	Estimated. 1942-43.	Recovered. 1942-43.
(b) Credits-in-aid	£ 3,300	£ 3,100	£ 3,239
Totals	3,300	3,100	3,239

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT.

MINISTER OF TRANSPORT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the TRANSPORT DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Transport—	£	£	£	£	£
Subdivision I.—General Administration ..	16,587	22,603	39,190	35,939	32,619
„ II.—Vehicle Inspection ..	11,178	4,125	15,303	15,853	15,681
„ III.—Enforcement	28,023	18,390	46,413	52,529	50,423
„ IV.—Civil Engineering ..	920	420	1,340	1,865	1,671
„ V.—Safety Education and Propaganda	1,496	1,405	2,901	185	156
GROSS TOTAL	58,204	46,943	105,147	106,371	100,550
CREDITS-IN-AID	14,312	9,835	24,147	28,371	23,717
NET TOTAL	43,892	37,108	81,000	78,000	76,833

Number of Persons.		VOTE—TRANSPORT.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—General Administration.			
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Commissioner)	1,000	1,000	} 18,996
59	73	OTHER SALARIES.			
		59 (£80 to £615)	14,158	16,963	
		Cadets' lodging-allowances	35	95	
		Typist's lodging-allowance	18	25	
		Allowances to officers performing special duties	60	125	
		Cost-of-living allowances	1,316	1,631	
60	74	Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries	812		
			16,587	19,839	18,996
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	(a) 650	600	405
		Appeals lodged by Department against Licensing Authority decisions	(b) 20	..	
		Christchurch Milk Delivery Board, expenses of (recoverable)	10	100	
		Expenses of Transport Control Committees	(c) 2,800	..	
		Fire-watching expenses	20	50	51

(a) Emergency Regulations.

(b) To cover fees on appeals lodged by Department against decisions of Licensing Authorities.

(c) To cover cost of eighty-six Control Committees appointed for zoning and rationalization of licensed road transport.

YEAR ENDING 31 MARCH, 1944.

TRANSPORT DEPARTMENT—*continued.*

Number of Persons.		VOTE—TRANSPORT— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
<i>Subdivision No. I.—General Administration—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
		Fuel, light, power, and water	260	260	249
		“L” plates for motor-cycles	20	50	
		Mechanical office appliances (purchase, hire, and upkeep of)	50	100	32
		Office cleaning (including wages of charwomen, supply of cleaning materials, laundering, window-cleaning, and rubbish removal)	80	100	70
		Office furniture, fittings, and requisites—			
		Head Office	250	200	(a) 303
		District offices	100	200	150
		Oil Fuel: Expenses of rationing and maintaining reserves	900	1,000	791
		Overtime and meal allowances	(b) 600	450	491
		Postage, telegrams, freight, and cartage	2,200	2,500	2,126
		Printing and stationery	1,000	1,500	800
		Rent of office accommodation—			
		Auckland	250		
		Wellington	1,270		
		Dunedin	273		
		Rent of sub-offices	300		
			2,093	1,970	2,104
		Salary and expenses of Goods Charges Tribunal	(c) 3,000	..	
		Salary and expenses of Zoning Officers	(d) 1,000	..	
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(e) 1,400	1,100	1,480
		Transport Licensing Act, 1931—			
		Allowances and expenses of Licensing Authorities	3,600	3,600	3,369
		Conference of Licensing Authorities	50	50	2
		Refunds of fees	350	650	95
		Services of Registrar of Motor-vehicles	200	300	79
		Travelling-expenses and transfer of officers—			
		Inspection of accounts, &c.	1,000		
		Other	550		
		Secretaries of Licensing Authorities and stenographers	350		
			(f) 1,900	1,300	(g) 995
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	50	20	(h) 31
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Advertising	10		
		Christchurch Milk Delivery Board, expenses of	10		
		“L” plates for motor-cycles	10		
		Oil fuel: Expenses of rationing, &c.	50		
		Printing and stationery	50		
			130		
			22,603	16,100	13,623
		<i>Total—Subdivision No. I..</i>	39,190	35,939	32,619

(a) Includes payment for work done in previous financial year.

(b) Increase due to shortage of staff and volume of work to be done.

(c) To cover expenses of Goods Charges Tribunal appointed under Emergency Regulations.

(d) Zoning Officer for rationalization of deliveries of foodstuffs, &c.

(e) Increase following volume of urgent business to be performed and Transport Control Committee work.

(f) Increase due to cover work in connection with Goods Charges Tribunal.

(g) Number of officers, 10. Travelling-allowances, £549; travelling-expenses, £40; fares, £350; mileage allowance, £23; car hires, £33.

(h) United States Legation number plates, £7; fees for issuing temporary licenses, £24; total, £31.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued.*

Number of Persons.		VOTE—TRANSPORT— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Vehicle Inspection.</i>			
		SALARIES—	£	£	£
31	30	31 (£145 to £445)	10,450	9,718	} 11,098
		Allowance to officers performing special duties	65	..	
		Cost-of-living allowances	663	630	
		Cadets' lodging-allowances .. .. .	..	35	
			11,178	10,383	11,098
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Motor-cars, running-expenses, maintenance, and repairs of	2,500	2,800	2,586
		Motor-cars, purchase of	10	600	600
		Printing and stationery	20	50	35
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(a) 500	400	464
		Purchase of equipment	50	75	32
		Repairs to vehicles damaged in collision	40	40	35
		Services of Public Works Department	5	5	
		Travelling-expenses and transfer of officers	1,000	1,500	(b) 831
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Printing and stationery	50		
			4,125	5,470	4,583
		<i>Total—Subdivision No. II</i>	15,303	15,853	15,681
		<i>Subdivision No. III.—Enforcement.</i>			
		SALARIES—			
83	87	83 (£130 to £500)	25,993	26,998	} 28,509
		Allowance to officers performing special duties	40	..	
		Cost-of-living allowances	1,960	2,112	
		Superannuation subsidies	30	50	
		Cadets' lodging-allowances .. .. .	..	14	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Amounts received for services of officers controlling traffic: Salaries	13,500		
			28,023	29,174	28,509
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Fees for courses of instruction	10	10	
		Maintenance of equipment	30	60	8
		Medical expenses of officers injured while on duty	20	..	
		Motor-cars, purchase of	(e) 500	2,000	2,081
		Printing and stationery	20	30	22
		Purchase of—			
		First-aid equipment	25	50	18
		Other equipment	130	100	131
		Uniforms	(d) 1,000	850	998
		Running-expenses, maintenance, and repairs of patrol-cars	12,100	15,000	13,360
		Telephone services (including installations, extensions, maintenance, rent, and calls)	(e) 2,000	1,500	1,975
		Translation fees, witness, legal, and medical expenses	150	250	53
		Travelling-expenses and transfer of officers	2,400	3,500	(f) 3,268
		Temporary assistance from local authorities	5	5	

(a) Increase to meet transfer of telephones on call-up of officers and to meet increased toll charges following vehicle-valuation.

(b) Number of officers, 27. Travelling-allowances, £609; travelling-expenses, £76; fares, £122; mileage allowance, £1; car and motor hire, £23.

(c) To cover cost of two cars purchased as replacements in 1942-43 but not yet paid for.

(d) Increase following replacement of officers called up and increased costs.

(e) To cover transfer of telephones from officers called up, and increased toll charges.

(f) Number of officers, 85. Travelling-allowances, £2,107; travelling-expenses, £612; fares, £471; car hire, £78.

YEAR ENDING 31 MARCH, 1944.

TRANSPORT DEPARTMENT—*continued.*

Number of Persons.		VOTE—TRANSPORT— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Enforcement—continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts received for services of officers controlling traffic—			
		Travelling-expenses, traffic officers	£ 600		
		Running-expenses, maintenance, and repairs of patrol-cars	9,000		
		Translation fees, witness and legal expenses	50		
			9,650		
			18,390	23,355	21,914
		<i>Total—Subdivision No. III</i>	46,413	52,529	50,423
		<i>Subdivision No. IV.—Civil Engineering.</i>			
		SALARIES—			
3	3	3 (£145 to £590)	855	925	} 958
		Cost-of-living allowances	65	55	
			920	980	958
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Motor-vehicles accident statistics	300	600	600
		Printing and stationery	10	30	45
		Purchase of equipment	5	5	1
		Transport and maintenance of testing-equipment	5	50	
		Travelling-expenses and transfer of officers	100	200	(a) 67
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) £			
		Miscellaneous	5		
			420	885	713
		<i>Total—Subdivision No. IV</i>	1,340	1,865	1,671
		<i>Subdivision No. V.—Safety Education and Propaganda.</i>			
		SALARIES—			
4	..	4 Officers (£355)	1,420	50	} 62
		Cost-of-living allowance	76	10	
			1,496	60	62
Total Number of Officers.					
181	194				

(a) Number of officers, 1 Travelling-allowance, £22; fares, £45.

DETAILS OF ESTIMATES FOR THE

TRANSPORT DEPARTMENT—*continued.*

Number of Persons.		VOTE—TRANSPORT— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. V.—Safety Education and Propaganda—contd.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Car-running expenses	800	20	3
		Expenses of National Safety Council	5	5	
		Safety education and propaganda—			
		Adult	100	30	69
		Children	100	30	19
		Travelling expenses and allowances	400	40	(a) 3
			(b) 1,405	125	94
		<i>Total—Subdivision No. V</i>	2,901	185	156
		GROSS TOTAL	105,147	106,371	100,550
		CREDITS-IN-AID (c)	24,147	28,371	23,717
		NET TOTAL	81,000	78,000	76,833

(a) Number of officers, 2. Travelling-allowance. £2; travelling-expenses, £1.

(b) Expenses of two Instructors who will be resuming instruction in road safety to school-children and of two additional Inspectors who are being transferred to this work.

(c) Credits-in-aid—	Subdivision	Salaries.	other Charges.	Estimated.	Estimated.	Recovered.
				1943-44 Total.	1942-43	1942-43.
	I	£ 812	£ 130	942	1,011	422
	II	.. .. .	50	50	20	128
	III	13,500	9,650	23,150	27,320	23,167
	IV	.. .. .	5	5	20	..
	Total	14,312	9,835	24,147	28,371	23,717

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF HEALTH.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the DEPARTMENT OF HEALTH.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Health—	£	£	£	£	£
GROSS TOTAL	402,170	1,694,093	2,096,263	2,068,259	2,192,172
CREDITS-IN-AID	83,550	212,445	295,995	192,150	209,177
NET TOTAL	318,620	1,481,648	1,800,268	1,876,109	1,982,995

Number of Persons.		VOTE—HEALTH.	1943-44.	1942-43.	
1943-44.	1942-43.			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,400 (Director-General of Health)	£ 1,400	£ 1,400	£
		PROFESSIONAL DIVISION.			
		<i>Class Special—</i>			
		6 (£1,150)	6,900		
		1 (£1,150) (part year)	900		
		14 (£1,000)	14,000		
23	24	1 (£950)	950		
		1 (£800)	800		
		Arrears—			
		2 at £100, 1/10/42-31/3/43	100		
		1 at £150, 1/10/42-31/3/43	75		
		1 at £200, 1/10/42-31/3/43	100		
		1 at £200, 7/12/42-31/3/43	64		
			339		
			23,889	21,529	
		OTHER SALARIES.			
828	748	828 (£75 to £765)	178,198	168,858	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	520	390	
		Cost-of-living allowances	18,781	13,700	
		Lodging-allowances	4,935	5,655	
		Married allowances	25	100	
		UNCLASSIFIED (NON-PERMANENTS).			
		2 Medical Superintendents (£1,200)	2,400		
		1 Assistant Medical Superintendent	1,050		
		1 Balneologist	1,000		
		1 Medical Superintendent	900		
		1 Director of Maternal Welfare	1,000		
		2 Medical Officers (£900)	1,800		
		1 Medical Officer (£800)	800		
10	9	1 Assistant Balneologist (part time)	500	8,800	

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES— <i>continued.</i>			
		UNCLASSIFIED (NON-PERMANENTS)— <i>continued.</i>			
		OTHER SALARIES.			
845	532	845 (£65 to £665)	150,371	105,039	} 342,324
		Lodging-allowances	430	415	
		Allowances for performing special or higher duties (Public Service Regulations 24A and 209)	435	185	
1,707	1,314	Cost-of-living allowances	12,566	9,000	
		Living-out allowance	(a) 1,170	790	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Amounts deducted from salaries of			
		Institutional employees for board and lodging	£ 1,550		
		Miscellaneous	2,000		
		Social Security Fund	(b) 50,000		
		Civil Nursing Reserve	(c) 30,000		
		83,550			
			402,170	335,861	342,324
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		<i>General Administration—</i>			
		Advertising, photographs, books, newspapers, and other publications (part recoverable)	600	650	587
		Civil Nursing Reserve	(d) 500	..	
		Departmental contribution to National Provident Fund in respect of Nurses and Inspectors	6,000	6,000	5,498
		Dietitians training course (recoverable)	25	25	35
		Disbursement of grant made by New Zealand Crippled Children's Society for establishment of travelling orthopaedic clinics for crippled children	(e) 250	250	5
		Fees and expenses of Advisory Committees in connection with the administration of Part III of the Social Security Act, 1938 (recoverable)	100	100	68
		Freight, cartage, and transport charges	50	152	23
		Fuel, light, and water	1,500	1,500	948
		Grants to—			
		Hospital Boards to cover payment of Christmas bonus to recipients of outdoor relief	1,000	1,200	986
		Hospital Boards to cover capital cost of providing hospital accommodation for tuberculosis cases (on account)	(f) 20,000	10,000	4,809
		Health Education and Publicity	(g) 5,000	5,000	(g) 1,529
		Hospital treatment of departmental officers who contracted illness whilst on duty	10	10	
		Hospital treatment of prohibited immigrants	(h) 150	..	
		King George V Memorial Fund Board: Travelling and administration expenses	100	100	65
		Law-costs (part recoverable)	25	25	15
		Medical Advertisements Act expenses	(i) 100	..	
		Medical Bursaries	(j) 11,000	..	
		Motor-cars, motor-cycles, &c.—			
		Purchase of	2,000	1,000	(k) 4,083
		Maintenance of	(k) 15,000	13,000	(k) 15,573
		Office accommodation—Head Office: Removal to State Fire building	50	100	53
		Offices and buildings: Maintenance, alterations, and additions	6,500	8,000	(l) 2,592

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF HEALTH—*continued.*

REMARKS.

- (a) To cover living-out allowances payable to a number of the nursing staff at Services Convalescent Hospital, Rotorua, who are unable to be accommodated in the Nurses' Home. Allowances £95 per annum; 11 nurses living out at 1st April, 1943.
- (b) Provision for the recovery from Social Security Fund of salaries of officers engaged in work incidental to the administration of Part III of the Act.
- (c) Provision for recovery from Hospital Boards of the salaries paid to members of Civil Nursing Reserve during period they are employed by Boards.
- (d) To cover the cost of medical examination of reservists not specifically provided for elsewhere—*vide* uniform allowance, £3,600; travelling-expenses, £1,000; administration, £750; and salaries £30,000. The salaries of reservists for periods during which they are employed by Hospital Boards are recoverable from the Boards. The full establishment contemplated is 100 trained nurses and 300 V.A.Ds.
- (e) Provision for the disbursement of grants made by the New Zealand Crippled Children's Society towards the cost of establishing travelling orthopaedic clinics at public hospitals. The society has allocated £1,000 towards the cost of these clinics.
- (f) Special grants to Hospital Boards in respect of the capital cost of providing hospital accommodation for tuberculosis cases, total cost of which (to the Department) is estimated to amount to £52,583. Expenditure last year less than anticipated owing to the necessity for Hospital Boards to proceed with more urgent work.
- (g) To cover the cost of pamphlets, exhibits at agricultural and pastoral shows, and other appropriate places; visual aids (films, &c.), to be used for the purpose of health education and publicity. Expenditure last year not wholly brought to charge.
- (h) Provision for the payment to Auckland Hospital Board for hospital treatment afforded Charles A. Main, of Fiji.
- (i) Provision for expenses incidental to the administration of the Act comprising mainly fees of Board members. This item is in substitution for the amount previously provided for the Quackery Prevention Act, which was repealed in 1942.
- (j) Provision for the payment of bursaries at the rate of £70 per annum plus £40 per annum boarding-allowance where students are required to live away from home, subject to the Bursar entering into an undertaking that they will serve the State for the following periods—
- (1) Students who have enjoyed the full bursary plus boarding-allowance, a term of five years.
 - (2) Students who have enjoyed the full bursary without boarding-allowance, a term of three years.
 - (3) Students who take up the bursary after they have commenced the medical course and enjoy only a part of this term, a period proportioned according to the length of time they hold the bursary.
- (k) Increase occasioned by appointment of additional District Nurses and high costs of repairs to old cars.
- (l) Expenditure not wholly brought to charge.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
<i>General Administration—continued.</i>					
			£	£	£
		Office-cleaning	200	150	206
		Office fittings and requisites	2,500	2,500	(a) 2,714
		Organization of National Security: Fees of member of Medical Committee	18	18	14
		Overtime and meal-allowances	3,500	3,500	3,068
		Payment of monetary equivalent of leave due to deceased officers	(b) 200	..	..
		Postage and telegrams (part recoverable)	(c) 11,000	8,000	11,451
		Post-graduate Nurses' Hostel, Kensington Street (part recoverable)	(d) 950	..	..
		Printing and stationery (part recoverable)	3,000	3,000	4,255
		Rent	13,500	8,500	13,990
		Repairs to privately-owned motor-cars damaged in collision with departmental cars	100	100	12
		Residence for medical practitioner at Katikati	(e) 150	..	..
		Services rendered by other Departments—			
		Post and Telegraph Department	(f) 12,500	10,500	11,356
		Justice Department	500	500	345
		Steamer fares and expenses of Medical officers proceeding from overseas to take up duty	700	750	226
		Stores and material	100	100	82
		Supply of apples to school-children	(g) 39,500	39,500	39,319
		Supply of milk to school-children, scheme for	(h) 150,000	164,000	(h) 146,144
		Supply of textiles and other equipment to Hospital Boards (recoverable)	(i) 41,000	41,000	..
		Telephone services (including installations, extensions, maintenance, rent, and calls)	3,000	3,000	4,672
		Transfer and removal expenses	500	500	709
		Transfer expenses and maintenance, New Zealand lepers at Makogai	400	350	355
		Travelling allowances and expenses (part recoverable)	(j) 11,000	10,000	(k) 9,537
		Typewriters—			
		Purchase of	200	210	283
		Maintenance of	100	100	112
		Uniforms, allowances to nurses for	(l) 4,800	1,250	1,256
		Westland Hospital Board: Grant of half-cost of maintenance (including salaries) of casualty stations at Bruce Bay and Jackson's Bay (maximum grant, £350)	350	350	282
		Contingencies (including unforeseen expenditure incidental to other items of the vote)	25	25	(m) 25
		Compensation for injuries, Mrs. M. G. Scoles .. .. .	..	2,000	2,000
		Compensation for injuries received by porter, G. Rowe .. .. .	..	98	98

(a) Overexpenditure of £214 on account of additional staff appointed to cope with increase in work in connection with benefits under Part III of the Social Security Act.

(b) Replacing previous item "Payments to widows of deceased officers."

(c) Additional provision required on account of increase in number of refunds made under the General Medical Services Scheme under the Social Security Act; majority of cost recoverable from Social Security Fund.

(d) Provision for the equipping, furnishing, and maintenance of a hostel for the accommodation of post-graduate nurses to whom the rooms will be let.

(e) To cover additional cost of land and house for medical practitioner at Katikati. Cost of house met from "Unauthorized" last year.

(f) Additional provision required on account of increased number of refunds under the General Medical Services Scheme made through the Post Office. Recoverable from Social Security Fund.

(g) Provision for the supply of apples for school-children free of cost. Last year 157,144 cases were issued.

(h) The free issue of milk is now available to 234,838 school-children as follows: Pasteurized milk, 221,893; malted milk, 8,158; milk for cocoa-making, 4,787. Expenditure last year less than appropriated owing to inability to obtain sufficient supplies.

(i) Provision for the purchase of textiles, crockery, and other equipment for resale to Hospital Boards throughout the Dominion. Arrangements made on account of difficulties experienced by Boards in obtaining supplies.

(j) Additional provision this year required to meet travelling-expenses of members of Civil Nursing Reserve.

(k) Number of officers, 312. Travelling-allowances and meals, £4,478; motor hire, £539; motor allowance, £1,791; rail and steamer fares, £2,729.

(l) Provision made herein for an additional £3,600 for uniform allowance at the rate of £12 per annum for 300 members of the Civil Nursing Reserve. See also item "Civil Nursing Reserve."

(m) Damage to electric-light pole, £5 18s. 10d.; safe custody of keys, 5s.; share fire-watching expenses in private buildings, £2 5s. 3d.; freight on E.P.S. equipment and cost of emergency rations, £1 15s. 7d.; travelling-expenses of unsuccessful applicants for positions in Department, £7 1s. 9d.; medical expenses, £2 2s.; fidelity-guarantee premiums, 15s.; shortage received from Reserve Bank when cashing salary cheque, £5; total, £25 3s. 5d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>General Administration—continued.</i>	£	£	£
		Grants to—			
		Local authorities of old Thames Hospital District in easement of additional contributions required due to amalgamation of hospital districts		150	150
		Widows of deceased officers	(a)	200	162
		Hokianga County Council: Temporary advance in easement of hospital levy		2,700	2,654
		Quackery Prevention Act		5	
		Waikato Hospital Board: Payment for hospital treatment afforded at Rotorua Hospital to members of the Ngati-Whakaue sub-tribe of the Arawas		10	
			369,753	350,178	292,346
		<i>Dangerous Drugs Act (part recoverable)—</i>			
		Other expenses	200	200	169
		<i>Dentists Act—</i>			
		Expenses (recoverable)	100	200	78
		<i>Health Act—</i>			
		Board of Health: Expenses (including fees to members) ..	150	100	53
		Compensation payable under Health Act	5	5	
		Disinfectants, purchase of (part recoverable)	10	10	11
		Infectious diseases (part recoverable)	500	500	443
		Inspection of vessels (part recoverable)	1,000	1,000	741
		Notification of infectious diseases	300	300	273
		Sera, purchase of (recoverable)	25,000	18,000	(b) 33,678
		Other expenses	10	10	15
		Quarantine expenses	10	10	15
			26,985	19,935	35,229
		<i>Hospitals and Charitable Institutions Act—</i>			
		Subsidies to Hospital Boards	1,050,000	1,127,000	(c) 1,292,338
		Subsidies to separate Institutions	1,000	1,000	300
			1,051,000	1,128,000	1,292,638
		<i>Masseurs Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	150	150	266
		<i>Medical Practitioners Act—</i>			
		Expenses (part recoverable)	100	150	116
		<i>Nurses and Midwives Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	1,750	1,750	2,180
		<i>Opticians Act—</i>			
		Expenses (recoverable)	100	100	41
		<i>Plumbers Registration Act—</i>			
		Examination expenses, &c. (part recoverable)	400	400	285
		<i>Poisons Act—</i>			
		Expenses (part recoverable)	50	50	17

(a) Item amended to "Payment of monetary equivalent of leave due to deceased officers."

(b) Increased expenditure due to change in method of payment during year and additional purchases to meet Army requirements. Last year's payments covered fifteen months' purchases.

(c) Includes £102,000 advances against 1943-44 subsidies.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>					
<i>Sale of Food and Drugs Act—</i>					
		Law-costs (part recoverable)	50	50	16
		Other expenses (including purchase of samples)	650	750	742
			700	800	758
<i>Social Hygiene Act—</i>					
		Expenses	100	100	83
		Treatment, &c., of indigent patients by medical practitioners	200	200	47
			300	300	130
<i>Bacteriological Laboratories—</i>					
		Contributions to Hospital Boards' laboratories	(a) 4,800	4,400	(a) 5,114
		Laboratory expenses (part recoverable)	200	200	192
			5,000	4,600	5,306
<i>Dental Hygiene Administration—</i>					
		Dental clinics, expenses of (part recoverable)	23,000	21,250	28,673
		Dental bursaries	(b) 2,550	225	
		Hostel for dental trainees, "Hunter House," Hobson Street, Wellington (part recoverable)	(c) 5,000	2,500	2,642
		Travelling allowances and expenses	1,750	2,000	(d) 1,561
		Hostel for dental trainees, Ghuznee Street, Wellington (part recoverable) .. .. .	..	3,234	3,302
			32,300	29,209	36,178
<i>Maori Hygiene Administration (part recoverable)—</i>					
		Erection of and alterations to cottages for District Nurses at Kohukohu, Te Kaha	3,000	3,750	495
		General expenses (including establishment of temporary camp hospitals, &c.)	9,000	8,500	8,733
		Maori sanitation (on account)	4,000	4,000	5,014
		Maori water-supplies (on account)	3,000	3,000	752
		Supply of medicines	5,000	4,000	6,091
		Supply, erection, &c., portable hutments (on account)	4,500	4,500	1,663
		Supply of dried milk-powder to Maori children	1,500	..	
			30,000	27,750	22,748
<i>Maternal Welfare Administration—</i>					
		Expenses (part recoverable)	100	500	(e) 2
<i>School Hygiene Administration—</i>					
		Other expenses (including equipment)	750	900	918

- (a) Increase to cover additional payments to North Canterbury Hospital Board in respect of public-health specimens sent to Laboratory from Out-patients' Department.
- (b) Provision for twenty-five bursaries at £70 per annum each, plus twenty at £40 boarding-allowance for those students who require to live away from home. Bursaries tenable at University for five years.
- (c) The Mansions Hostel now vacated and provision made herein for the accommodation at "Hunter House," Hobson Street, for all the nurses previously accommodated at both hostels.
- (d) Number of officers travelling, 46. Travelling-allowances and meals, £690; motor hire, £195; motor allowances, £164; rail and steamer fares, £512.
- (e) Cost of pamphlets on maternal welfare previously met from this item, but now charged to "Health education and publicity" (see page 160).

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>Grants-in-aid—</i>	£	£	£
		Children's Health Camps: Allocation of proceeds of sale of Christmas stamps (recoverable)	3,000	3,000	2,615
		Commandery in New Zealand of the Order of St. John ..	200	200	200
		Dominion Federation of Women's Institutes for work amongst Maoris	150	150	150
		Hospital Boards' Association of New Zealand	40	40	40
		Medical research work	5,950	5,950	5,424
		Mount Magdala Asylum	600	600	600
		Relief of indigent persons	100	100	
		Royal N.Z. Society for Health of Women and Children ..	(a) 26,995	25,716	25,534
		Salvation Army	(b) 1,120	1,420	1,419
		St. Mary's Homes, Otahuhu	200	200	200
		Wellington Ladies' Christian Association	(c) 500	..	
		Women's Division of N.Z. Farmers' Union	200	200	200
			39,055	37,576	36,382
		<i>Institutions under Control of Department—</i>			
		Wages—			
		Aotea Soldiers' Clearing Hospital (recoverable)	3,000	3,000	1,997
		Services Convalescent Hospital, Rotorua (recoverable) ..	(d) 10,000	14,600	(d) 8,789
		Hanmer Hospital	29,000	29,500	(e) 32,796
		St. Helens Hospitals—			
		Auckland	4,500	4,000	4,922
		Wellington	4,500	4,000	4,797
		Christchurch	3,000	3,100	3,059
		Invercargill	2,500	2,450	2,813
		Maintenance—			
		Aotea Soldiers' Clearing Hospital (recoverable)	3,000	3,000	(f) 2,465
		Services Convalescent Hospital, Rotorua (recoverable) ..	(d) 20,000	15,000	(d) 10,976
		Hanmer Hospital	25,000	23,000	25,096
		St. Helens Hospitals—			
		Auckland	7,000	6,000	(g) 7,208
		Wellington	7,000	6,000	(g) 7,360
		Christchurch	3,500	3,000	(g) 3,615
		Invercargill	3,300	3,000	(g) 3,307
		Establishment charges (buildings, renewals, repairs, &c.) ..	(h) 10,000	10,000	4,861
			135,300	129,650	124,061
			1,694,093	1,732,398	1,849,848
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Administration expenses: Part III, Social	£		
		Security Act	30,000		
		Civil List contributions towards Maori medical service	3,600		
		Contributions towards expenses of District Nurses	7,000		

(a) Additional provision required on account of increase in grant for the upkeep of the society's cars from £20 to £40 per annum.

(b) Grant in respect of services rendered by Salvation Army, thereby saving the funds of Hospital Boards. Includes special grant of £300 made last year for refuge work at the new Bethany Home, Napier.

(c) For the purpose of subsidizing the Alexandra Maternity Hospital on the basis of £20 per trainee qualifying as a maternity nurse.

(d) Amount required last year overestimated. Hospital opened March, 1942, and not fully established till later in year. This year's estimate based on establishment at 1st April, 1942, but liable to fluctuations as more servicemen return from overseas and are sent to hospital for treatment.

(e) Overexpenditure last year attributable to increased number of service patients treated at Hospital necessitating increase in nursing staff.

(f) Amount expended dependent upon numbers of men returning from overseas. Amount required last year overestimated.

(g) Expenditure higher than anticipated last year on account of repairs and alterations carried out to hospital buildings and also on account of replacement of and repairs to furnishings and equipment. Increase in wages due to changes in staff and appointment of additional staff during year.

(h) Includes commitments brought forward, £3,000, and allowance for new Services Hospital at Rotorua, £2,000.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF HEALTH—*continued.*

Number of Persons.		VOTE—HEALTH— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— <i>continued.</i>					
Institutional Patients' Fees: Hanmer, £					
Queen Mary Hospital 38,000					
Law-costs recovered in proceedings, &c. .. 25					
Local bodies' contributions for sanitary-inspection services 16,000					
Other institutional recoveries 5,000					
Recoveries in connection with—					
Dental Clinics 200					
Hostel for dental trainees, "Hunter House," Hobson Street, Wellington 5,000					
Infectious disease prevention 20					
Inspection of vessels 250					
Aotea Soldiers' Clearing Hospital .. 6,000					
Services Convalescent Hospital, Rotorua 30,000					
Sale of Christmas stamps, Children's Health Camps 3,000					
Sales of Acts, pamphlets, &c. 300					
Sales of—					
Disinfectant and disinfection fees .. 25					
Material used at plumbers' examinations .. 25					
Sera 26,000					
Textiles, &c. 40,000					
Miscellaneous 2,000					
212,445					
GROSS TOTAL			2,096,263	2,068,259	2,192,172
CREDITS-IN-AID (a)			295,995	192,150	209,177
NET TOTAL			1,800,268	1,876,109	1,982,995

(a) Credits-in-aid—	Estimated. 1943-44. Total. £	Estimated. 1942-43. £	Recovered 1942-43. £
Salaries	83,550	41,900	44,692
Other charges	212,445	150,250	164,485
Totals	295,995	192,150	209,177

YEAR ENDING 31 MARCH, 1944.

SOCIAL SECURITY DEPARTMENT.

MINISTER OF HEALTH.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Contingencies, and Expenses of the MEDICAL, HOSPITAL, ETC., BENEFITS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Medical, Hospital, &c., Benefits—	£	£	£	£	£
Subdivision I.—Maternity Benefits	539,000	539,000	560,000	505,224
„ II.—Medical Benefits	1,030,000	1,030,000	960,000	1,016,053
„ III.—Hospital Benefits	2,076,000	2,076,000	1,472,000	1,540,959
„ IV.—Pharmaceutical Benefits	537,000	537,000	400,000	563,247
„ V.—Supplementary Benefits	160,000	160,000	125,000	97,424
GROSS TOTAL	4,342,000	4,342,000	3,517,000	3,722,907
CREDITS-IN-AID	10,000	10,000	2,400	1,728
NET TOTAL	4,332,000	4,332,000	3,514,600	3,721,179

Number of Persons.		VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Maternity Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Public hospital fees	110,000	110,000	110,217
		Private hospital fees	220,000	230,000	207,575
		Medical practitioners' fees	170,000	180,000	158,208
		Mileage fees—medical practitioners	7,000	7,000	5,089
		Obstetrical nurses' fees and expenses	20,000	25,000	15,089
		Contribution to Consolidated Fund: Value of discontinued maintenance fees (St. Helens Hospital)	12,000	8,000	9,046
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	300		
		<i>Total—Subdivision No. I</i>	539,000	560,000	505,224
		<i>Subdivision No. II.—Medical Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Capitation fees	80,000	100,000	71,149
		General medical services	800,000	750,000	831,397
		Special arrangements under section 82, Social Security Act	(a) 75,000	50,000	49,468
		Mileage fees: Medical practitioners	(b) 75,000	60,000	64,039
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£200		
		<i>Total—Subdivision No. II</i>	1,030,000	960,000	1,016,053

(a) Additional provision this year to cover possible establishment of further special arrangements under section 82.

(b) Since the introduction of the General Medical Services Refund Scheme on 1st November, 1941, the claims for mileage fees have shown a gradual increase, and the amount paid last year is not considered a full normal year's expenditure.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT—*continued.*

Number of Persons.		VOTE—MEDICAL, HOSPITAL, ETC., BENEFITS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Hospital Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Treatment in public hospitals	1,600,000	960,000	1,020,319
		Out-patient treatment	(a) 65,000	100,000	(a) 70,720
		Treatment in private hospitals	150,000	150,000	(b) 191,647
		Treatment in approved institutions	35,000	40,000	38,819
		Contribution to Consolidated Fund—	£		
		Rotorua Service Convalescent Hospital .. 15,000			
		Value of discontinued maintenance fees (mental hospitals) 185,000			
		Value of reduced maintenance fees (Queen Mary Hospital) 20,000			
		Value of reduced maintenance fees (Rotorua Sanatorium) 6,000			
			226,000	222,000	219,454
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous (c) 9,000			
		<i>Total—Subdivision No. III</i>	2,076,000	1,472,000	1,540,959
		<i>Subdivision No. IV.—Pharmaceutical Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Drugs, &c., supplied by—			
		Chemists	(d) 500,000	360,000	(d) 530,695
		Medical practitioners	7,000	5,000	5,891
		Institutions	30,000	35,000	26,661
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£300		
		<i>Total—Subdivision No. IV</i>	537,000	400,000	563,247
		<i>Subdivision No. V.—Supplementary Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Radiological services	100,000	80,000	88,588
		Laboratory services	15,000	15,000	8,836
		Massage services	25,000	20,000	
		Specialists' services	(e) 20,000	10,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£200		
		<i>Total—Subdivision No. V</i>	160,000	125,000	97,424
		GROSS TOTAL	4,342,000	3,517,000	3,722,907
		CREDITS-IN-AID (f)	10,000	2,400	1,728
		NET TOTAL	4,332,000	3,514,600	3,721,179

(a) Last year's expenditure included commitments brought forward from previous year.

(b) Expenditure last year higher than anticipated on account of the treatment in public hospitals of additional service patients and the consequential additional use by civilians of private hospitals.

(c) Provision for the recovery from War Expenses Account of the amount paid from Social Security Fund on behalf of hospital treatment for returned servicemen.

(d) 1942-43 was first complete year the scheme had been in operation with a full medical scheme and, in addition, the expenditure included a substantial amount carried forward from the previous year.

(e) Provision for the appointment of a neurological surgeon and the possible introduction of other specialists' services during year.

(f) Credits-in-aid—

Subdivision	Salaries.	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
I		300	300	600	5
II		200	200	100	21
III		9,000	9,000	1,000	1,677
IV		300	300	600	..
V		200	200	100	25
Totals		10,000	10,000	2,400	1,728

YEAR ENDING 31 MARCH, 1944.

MENTAL HOSPITALS DEPARTMENT.

MINISTER IN CHARGE OF MENTAL HOSPITALS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the MENTAL HOSPITALS DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Mental Hospitals—	£	£	£	£	£
GROSS TOTAL	429,327	326,773	756,100	735,113	738,204
CREDITS-IN-AID	40,000	206,100	246,100	249,000	263,769
NET TOTAL	389,327	120,673	510,000	486,113	474,435

Number of Persons.		VOTE—MENTAL HOSPITALS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (Director-General)	1,400	1,400	} 418,325
		PROFESSIONAL DIVISION.			
		1 at £1,250 (Deputy Director-General)	1,250		
9	9	8 at £1,200 (Medical Superintendents)	9,600	10,850	
		<i>Class Special A—</i>			
		11 at £900 (Medical Officers)	9,900	8,157	
		<i>Class Special B—</i>			
18	11	7 at £815 (Medical Officers)	5,705	1,751	
		OTHER SALARIES.			
1,927	1,908	1,927 (£65 to £765)	416,772	413,014	
		Allowances	2,100	441	
		Allowances to Medical Officers: House, fuel, and light	3,600	3,600	
		Cost-of-living allowances	34,000	33,300	
			484,327	472,513	
		Less amount provided but not required	55,000	41,200	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Board of attendants and nurses	36,400		
		House, fuel, and light for medical officers	3,600		
			40,000		
			429,327	431,313	418,325

DETAILS OF ESTIMATES FOR THE

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		VOTE—MENTAL HOSPITALS— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Advertising, photographs, books, newspapers, and other publications	250	300	247
		Bacteriological research	275	275	267
		Bedding and clothing	48,000	45,000	46,475
		Buildings, improvements, repairs, and replacements	4,000	5,000	4,609
		Compensation for loss of patient's property in Seacliff fire	500	..	..
		Compensation under Workers' Compensation Act	(a) 2,700	500	540
		Contributions to National Provident Fund for nurses	130	106	81
		Dental services	125	150	75
		Farms, maintenance of (part recoverable)	20,000	20,000	21,504
		Fencing, draining, and roading	400	500	361
		Fire-watching expenses	20	120	116
		Freight, cartage, and transport charges	1,900	1,900	1,715
		Fuel, light, power, water, and cleaning	49,000	49,000	(b) 51,356
		Funerals, expenses of	750	750	(c) 1,170
		Furniture and furnishings	5,000	4,000	4,193
		Gardens and shrubberies, expenses of	450	450	429
		Grants—			
		In lieu of leave due to officers resigned or transferred to other Departments	20	20	..
		To Auckland Hospital Auxiliary	25	25	..
		To widows or relatives of deceased officers	400	400	375
		Laundry	3,500	2,700	3,837
		Legal and inquiry costs	20	20	53
		Machinery, repairs, and stores	1,300	1,300	1,368
		Medical fees for certificates and consultations	2,800	2,800	2,620
		Motor-vehicles—			
		Maintenance of	800	1,000	742
		Purchase of	600	300	556
		Nursing staff: Uniforms, purchase of	3,000	2,600	2,754
		Office equipment	200	25	217
		Overtime and meal-allowances	(d) 44,500	20,000	(d) 34,606
		Patients, expenses connected with—			
		Gratuities	300	300	200
		"Patients' Friends"	50	50	50
		Recreation	7,000	7,000	6,836
		Transfer	800	1,900	1,512
		Postage, telegrams, and rent of boxes	1,100	1,200	1,105
		Printing and stationery	1,100	1,300	(e) 942
		Rations	107,243	116,539	(f) 113,092
		Refund of maintenance-money overpaid	25	25	18
		Rents and rates	(g) 3,500	1,200	(g) 1,933
		Stores	(f) 7,000	7,500	(f) 6,208
		Surgery and dispensary—			
		Drugs and instruments	4,000	4,000	3,459
		Wine, spirits, ale, and porter	20	20	..
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,200	1,000	1,182
		Transfer and removal expenses	1,000	700	956
		Travelling allowances and expenses	1,600	1,600	(h) 1,973
		Treatment and maintenance in general hospitals—			
		Patients	100	150	65
		Staff	20	25	6
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	50	50	(i) 76

(a) Increased expenditure will occur this year. One case alone not yet finalized will probably be for a substantial sum.

(b) Increased expenditure has arisen in consequence of the taking over of Wairakei and The Chateau.

(c) A considerable amount of the increased expenditure has occurred as a result of the disastrous fire at Seacliff.

(d) Increase due to shortage of staff necessitating increased overtime.

(e) Decreased expenditure due to strict economy in printing and the use of paper.

(f) Decreased expenditure arises through lack of overseas supplies.

(g) Increase in payments due to taking over of Wairakei and The Chateau.

(h) Number of officers, 77. Travelling-expenses, £801 18s. 4d.; travelling-allowances, £565 3s. 4d.; motor allowances, £515 16s. 4d.; motor hire, £90 6s. 10d.

(i) Fees for post-mortems, £13 14s. 1d.; denture and spectacle repairs, £29 5s. 6d.; garaging car of officer who died on transfer, £3 15s.; costs connected with replacement of patient, £1 8s. 4d.; breakages of officers' effects while on transfer, £13 16s. 6d.; safe-deposit fee and telephone calls, £1 6s.; purchase of E.P.S. equipment, £6 15s.; refund travelling-expenses of new appointments, £5 10s.; total, £75 10s. 5d.

YEAR ENDING 31 MARCH, 1944.

MENTAL HOSPITALS DEPARTMENT—*continued.*

Number of Persons.		VOTE—MENTAL HOSPITALS— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£	£	£
		Contribution from Social Security Fund ..	183,100		
		Fees for maintenance of patients ..	3,000		
		Sale of farm-produce, live-stock, &c. ..	14,000		
		Stores, board, &c. (repaid by staff) ..	1,000		
		Miscellaneous	5,000		
			206,100		
			326,773	303,800	319,879
		GROSS TOTAL	756,100	735,113	738,204
		CREDITS-IN-AID (a)	246,100	249,000	263,769
		NET TOTAL	510,000	486,113	474,435

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(a) Credits-in-aid	£ 40,000	£ 206,100	£ 246,100	£ 249,000	£ 263,769
Totals	40,000	206,100	246,100	249,000	263,769

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the DEPARTMENT OF EDUCATION.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Education—	£	£	£	£	£
Subdivision I.—Head Office	39,205	1,580	40,785	41,932	40,726
EDUCATIONAL AGENCIES.					
Subdivision II.—Primary Education ..	53,712	2,813,085	2,866,797	2,830,959	2,745,949
„ III.—Post-primary Education ..	23,129	833,223	856,352	864,439	827,176
„ IV.—Higher Education ..	..	168,792	168,792	167,030	178,303
„ V.—Training of Teachers ..	..	232,080	232,080	190,235	219,542
„ VI.—Native Schools ..	139,145	43,010	182,155	178,025	167,987
„ VII.—Physical Instruction ..	9,539	2,090	11,629	11,374	11,950
„ VIII.—School Buildings, Furniture, and Sites .. ..	..	243,780	243,780	257,600	234,040
	225,525	4,336,060	4,561,585	4,499,662	4,384,947
SOCIAL AGENCIES.					
Subdivision IX.—Education of the Blind ..	..	6,370	6,370	5,685	6,186
„ X.—School for the D. af ..	8,014	3,810	11,824	12,218	11,214
„ XI.—Special Schools ..	15,719	11,750	27,469	27,850	26,320
„ XII.—Child Welfare ..	53,022	167,180	220,202	224,534	202,821
	76,755	189,110	265,865	270,287	246,541
MISCELLANEOUS.					
Subdivision XIII.—Material and Stores ..	1,194	Cr. 1,350	Cr. 156	Cr. 231	586
„ XIV.—Country Library Service ..	4,461	11,900	16,361	14,587	15,846
„ XV.—Miscellaneous Services ..	..	98,575	98,575	94,122	93,256
	5,655	109,125	114,780	108,478	109,688
GROSS TOTAL	347,140	4,635,875	4,983,015	4,920,359	4,781,902
CREDITS-IN-AID	4,622	195,100	199,722	180,739	111,063
NET TOTAL	342,518	4,440,775	4,783,293	4,739,620	4,670,839

Number of Persons.		VOTE—EDUCATION.	1943-44.	1942-43.		
1943-44	1942-43			Voted.	Expended.	
Subdivision No. I.—Head Office.						
SALARIES—						
ADMINISTRATIVE DIVISION.						
1	1	1 at £1,350 (Director of Education)	£ 1,350	£ 1,350	} 39,037	
PROFESSIONAL DIVISION.						
1	1	1 at £1,000 (Assistant Director of Education)	1,000	1,000		
1	1	1 (£800)	800	800		
..	1	1 (£800), (2½ months) .. ..	..	166	
CLERICAL DIVISION.						
OTHER SALARIES.						
130	140	130 (£80 to £765)	33,000	33,546		
		Cost-of-living allowances	3,055	3,500		
133	144		39,205	40,362	39,037	

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
				Voted.	Expended.
1943-44	1942-43				
		<i>Subdivision No. I.—Head Office—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Telephone services (including installation, extensions, maintenance, and rent)	550	550	529
		Transfer and removal expenses	20	10	35
		Travelling allowances and expenses	1,000	1,000	(a) 1,123
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Public Works Department: Payment for services—Electrical Wiremen's Examination	90		
		Teachers' Superannuation Fund: Payment for services rendered	900		
		Salaries	2,000		
		Sundries	10		
			3,000		
			1,580	1,570	1,689
		<i>Total—Subdivision No. I</i>	40,785	41,932	40,726
		<i>Subdivision No. II.—Primary Education.</i>			
		SALARIES—			
		PROFESSIONAL DIVISION.			
1	1	1 (£875)	875	865	53,504
4	5	4 (£815)	3,260	4,025	
		EDUCATIONAL DIVISION.			
1	..	1 (£815)	815	..	
		OTHER SALARIES.			
161	154	161 (£115 to £765)	61,017	56,872	53,504
		Cost-of-living allowances	3,445	3,800	
		Less charged to "Post-primary"	69,412	65,562	
			15,700	13,500	
		Allowance to officers performing special duties (Regulation 24A)	53,712	52,062	
			..	85	
167	160		53,712	52,147	53,504
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, &c., in necessitous cases	1,300	1,300	1,396
		Conveyance of school-children, instructors, and teachers, and allowances for board of children who have to live away from home to attend school (including running and maintenance costs of departmental buses and other incidental costs)—			
		Board of children	9,000	9,000	7,574
		School-children by rail	9,000	9,000	9,217
		School-children by road, ferry, &c.	231,993	212,000	(b) 245,268
		Manual Instructors	8,250	8,000	7,396
		Correspondence School, including books, stationery, postage, &c. (part recoverable)	5,000		
		Less portion charged to "Post-primary"	2,800		
			2,200	2,500	2,458

(a) Number of officers, 21. Travelling-allowances, £566 9s. 8d.; travelling-expenses, £494 3s. 10d.; motor hire, £49 13s. 6d.; mileage allowance, £13 2s. 10d.

(b) Includes arrears from previous year.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>		
		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
		<i>Subdivision No. II.—Primary Education—continued.</i>		
		OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>		
		Grants to Education Boards for the following purposes—		
		£	£	£
		920	920	1,042
		(a) 43,000	43,300	(a) 42,272
		Incidental expenses of School Committees (cleaning, disinfecting, &c.)	(b) 174,000	164,000
		Inspection: Extra clerical assistance, typing, &c.	400	200
		Teachers' salaries (including expenses of relieving teachers) also grants to widows of deceased teachers under Regulation 28; also payments to estates of deceased soldier teachers in lieu of leave	2,224,612	2,224,612
		Less value of residences supplied	44,000	44,000
			(c) 2,180,612	2,180,612
		Manual instruction—		
		Salaries	(d) 85,500	84,850
		Material	10,000	8,000
		Incidentals	(e) 25,000	23,420
		Preparation of school text-books (on account)	100	100
		Removal of teachers	1,500	1,200
		School and class libraries: Purchase of books and equipment; administration and distribution expenses, also grants to Education Boards	15,000	15,000
		School Inspectors: Office requisites, telephones, advertising, &c.	100	100
		<i>School Journal</i> : Printing, material, apparatus, royalties, postages, &c. (part recoverable)	6,500	6,500
		Transfer and removal expenses	200	300
		Travelling allowances and expenses	8,500	8,500
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
		Salaries	553	553
		Credit under section 30 (2) of the Education Reserves Act, 1928	130,000	130,000
		Recovery on account of sale of books, &c., Correspondence School, <i>School Journals</i> , &c., and fees for special examination	2,230	2,230
		School and Class Libraries: Subscriptions	1,250	1,250
			134,033	134,033
			2,813,085	2,778,812
		Total—Subdivision No. II	2,866,797	2,830,959
		<i>Subdivision No. III.—Post-primary Education.</i>		
		SALARIES—		
		PROFESSIONAL DIVISION.		
2	2	2 (£875)	1,750	1,730
8	8	8 (£615 to £765)	5,575	5,425
		Cost-of-living allowances	104	104
				24,602
		OTHER SALARIES.		
		Transferred from Subdivision II (Correspondence School)	15,700	13,500
		Allowances to officers performing special duties (Regulation 24A) .. .. .	..	20
			23,129	20,779
				24,602

(a) Includes cost-of-living allowances estimated at £3,465.

(b) Includes cost-of-living allowances estimated at £7,400 and provision of £15,000 for additional financial assistance to School Committees.

(c) Includes cost-of-living allowances estimated at £140,650.

(d) Includes cost-of-living allowances estimated at £3,784 and £3,000 for elementary needlework instruction.

(e) Includes £1,000 for swimming instruction.

(f) Publication restricted owing to paper shortage.

(g) Number of officers, 58. Travelling-allowances, £4,615 16s. 10d.; travelling-expenses, £1,669 18s. 5d.; motor hire, £577 11s. 7d.; mileage allowance, £934 18s. 1d.

(h) Expenses of Emergency Education Scheme, Palmerston North, £3 7s. 11d.

YEAR ENDING 31 MARCH, 1944

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
<i>Subdivision No. III.—Post-primary Education—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO—			£	£	£
Books, &c., in necessitous cases			600	600	537
Conveyance of school-children, and allowances for board of children who have to live away from home to attend school—					
Board of children			35,000	35,000	30,413
School-children by rail			13,500	13,500	11,642
School-children by road, ferry, &c.			33,000	32,000	21,569
Correspondence School: Transferred from "Primary Education"			2,800	3,000	3,868
Grant to—					
Marlborough High School (Marlborough High School Act, 1899)			600	400	200
Reefton School of Mines for services rendered by the school to the Secondary Department of the District High School			100	100	100
Incidental expenses (including Intermediate Schools and Departments)—					
Secondary Schools			(a) 42,500	41,660	41,259
Technical Schools			(b) 48,000	49,000	48,583
Combined Schools			(b) 12,000	12,900	11,700
Manual instruction in Secondary Schools: Capitation			8,000	7,420	8,245
Salaries and allowances of teachers, student teachers, and vocational guidance officers (including Intermediate Schools and Departments) and travelling-expenses of itinerant instructors and vocational guidance officers; also grants to widows of deceased teachers under regulations and payments to estates of deceased soldier teachers in lieu of leave—					
District High Schools			(c) 110,064	113,000	111,401
Secondary Schools			(d) 247,029	243,000	245,225
Technical Schools			(e) 222,300	232,000	212,639
Combined Schools			(f) 54,000	56,200	51,299
School and class libraries—					
Secondary Schools			1,850	1,700	1,821
Technical Schools			300	300	305
Transfer and removal expenses			50	50	97
Travelling allowances and expenses			1,500	1,800	(g) 1,661
Vocational guidance: Purchase of library books, &c.			20	20	10
Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)			10	10	
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			£		
Salaries			400		
Endowment revenue: Akaroa and Hokitika High Schools			300		
Sundries			50		
			750		
			833,223	843,660	802,574
<i>Total—Subdivision No. III</i>			856,352	864,439	827,176
<i>Subdivision No. IV.—Higher Education.</i>					
CHARGES FOR AND INCIDENTAL TO—					
Adult education (including grants for Workers' Educational Association purposes)			12,000	10,000	10,000
Grant to University of New Zealand for general purposes			8,400	8,400	8,414

(a) Includes cost-of-living allowances estimated at £1,900.

(b) Includes cost-of-living allowances estimated at £2,400.

(c) Includes cost-of-living allowances estimated at £2,950.

(d) Includes cost-of-living allowances estimated at £11,500.

(e) Includes cost-of-living allowances estimated at £7,120.

(f) Includes cost-of-living allowances estimated at £1,991.

(g) Number of officers, 12. Travelling-allowances, £1,039 6s. 11d.; travelling-expenses, £543 16s.; motor hire, £62 2s. 10d.; mileage allowance, £15 17s. 9d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
<i>Subdivision No. IV.—Higher Education—continued.</i>					
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
Grants to University Colleges—					
£					
For general purposes—					
Auckland University College 24,105					
Victoria College 23,302					
Canterbury College 17,495					
University of Otago 37,390					
School of Engineering, Auckland University College 2,650					
			104,942	104,942	(a) 117,965
For scholarships—					
Agricultural bursaries 1,700					
Architectural bursaries 280					
Art bursaries 850					
“ Sir George Grey ” (Science) 200					
Engineering bursaries 900					
Home Science bursaries 4,000					
Public Service Scholarships (b) 10					
University National Scholarships 4,000					
University National bursaries 30,000					
Otago Medical School: Grants for clinical teachers at the Auckland, Wellington, and Christchurch hospitals .. 1,500					
Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) 10					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
£					
Refund of University fees 10					
<i>Total—Subdivision No. IV</i>			168,792	167,030	178,303
<i>Subdivision No. V.—Training of Teachers.</i>					
CHARGES FOR AND INCIDENTAL TO—					
Training Colleges—					
Allowances and advances to students and transport expenses (d) 185,250					
Apparatus and material 750					
Fees for medical examination of applicants 10					
Salaries of staffs of training colleges and of practising schools (in excess of usual staffs at public schools), also officers attached to training colleges for museum work, and travelling-expenses; also grants to widows of deceased teachers 36,600					
Incidental expenses, libraries, special instruction, &c. .. 4,260					
Students' University College and other fees 5,000					
Training of teachers (other than students of Training Colleges); refresher classes and conferences, including travelling expenses and allowances of instructors and teachers; also expenses of teachers on approved visits to other schools 200					
Contingencies (including unforeseen expenditure incidental to the other items of this subdivision) 10					
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
£					
Recoveries on account of students university college fees 50					
Sundries 10					
			60		
<i>Total—Subdivision No. V</i>			232,080	190,235	219,542

(a) Overexpenditure due to additional financial assistance on account of war expenditure and reduced number of students.

(b) Scholarships are in abeyance for the duration of the war.

(c) Freight on material for Canterbury University College (recoverable), £1 6s. 10d.

(d) Includes cost-of-living allowances estimated at £34,195.

(e) Amount required underestimated.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. VI—Native Schools.</i>			
		SALARIES—	£	£	£
496	460	Salaries and travelling-expenses of teachers of village schools; expenses of relieving teachers, &c., and payments to estates of deceased soldier teachers in lieu of leave; also grants to widows of deceased teachers	133,300		
		Less value of residences	6,300		
			127,000	123,386	} 132,585
		OTHER SALARIES.			
3	3	3 (£665 to £765)	2,145	2,095	} 132,585
		Cost-of-living allowances	10,000	11,019	
499	463		139,145	136,500	132,585
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, translation fees, fuel, planting, sanitation, water, &c.	800	500	(a) 1,043
		Books, apparatus, and other school requisites	2,500	2,500	(b) 3,692
		Books, &c., in necessitous cases	10	10	
		Conveyance by road, ferry, &c., and board of children	18,500	18,800	16,583
		Grants-in-aid to private schools for Maori children	7,000	7,000	
		Higher Education, Scholarships, including cost of medical examinations	9,800	8,000	9,149
		Manual instruction (including equipment and material, instructors, and scholarships)	1,800	2,000	1,618
		Purchase of food and clothing for children attending Te Hapua Native School	75	40	61
		Rent of store, including light, cleaning, rates, &c.	165	165	163
		Transfer and removal expenses	1,500	1,650	2,089
		Travelling allowances and expenses	850	850	(c) 1,000
		Contingencies (including medical examination of teachers and unforeseen expenditure incidental to the other items of this subdivision)	10	10	4
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Recoveries on account of scholarships, &c.	500		
		Tauranga Educational Endowment Reserves Act, 1896 (rents, &c., from reserves)	275		
		Sundries	75		
			850		
			43,010	41,525	35,402
		Total—Subdivision No. VI	182,155	178,025	167,987
		<i>Subdivision No. VII.—Physical Instruction.</i>			
		SALARIES—			
28	27	28 (£210 to £765)	8,980	9,149	} 9,470
		Cost-of-living allowances	559	585	
			9,539	9,734	9,470

(a) Increase in consumption of fuel for heating.

(b) Overexpenditure caused by delay in receipt of 1941-42 accounts for overseas purchases.

(c) Number of officers, 4. Travelling-allowances, £459 12s. 9d.; travelling-expenses, £433 5s. 3d.; motor hire, £106 17s. 1d.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		1943 44.	1942-43.	
1943 44	1942-43		Voted.	Expended.
VOTE—EDUCATION—<i>continued.</i>				
<i>Subdivision No. VII.—Physical Instruction—continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—				
		£	£	£
	Equipment: Purchase and repairs	(a) 300	30	116
	Transfer and removal expenses	50	20	83
	Travelling allowances and expenses	1,600	1,500	(b) 2,160
	Uniform allowance to Instructors	130	80	120
	Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(c) 1
		2,090	1,640	2,480
<i>Total—Subdivision No. VII</i>		11,629	11,374	11,950
 <i>Subdivision No. VIII.—School Buildings, Furniture, and Sites.</i>				
CHARGES FOR AND INCIDENTAL TO—				
	Alterations, &c., to school buildings to diminish danger from earthquakes and earthquake repairs	15,000	21,000	16,075
	Equipment for supply of milk to children in Native schools	130	100	112
	General maintenance of school buildings, residences, and outbuildings (including small additions, alterations, removals, renewal, furniture, equipment, fencing, storm damage, maintenance of grounds, water charges, and including also grants to Education and other Boards for such purposes)—			
	Public schools and training colleges	(d) 155,000	150,000	151,712
	Secondary schools	4,000	4,000	2,412
	Technical schools	3,000	3,000	2,071
	Native schools	7,000	7,000	7,540
	School for the Deaf	4,000	1,900	2,754
	Special schools	1,500	1,500	1,001
	Institutions established under Child Welfare Act, 1925	4,000	4,000	4,593
	Grants for rebuilding, replacing, and furnishing of schools destroyed by fire, and for rent of and alterations to temporary premises during rebuilding (part recoverable)	10,000	10,000	2,350
	Grants for improvements in approaches to schools (including cost of culverts, bridges, jetties, &c.); and also for protective works outside school grounds	200	200	151
	Grants towards cost of swimming-baths not on school grounds	300	350	
	Grants for fire-protection work outside school grounds	100	100	216
	Improvements to school grounds (including grants to Education and other Boards, payments to Government departments and contractors)	10,000	25,000	18,305
	Maintenance and costs of disposal of buildings not used for school purposes	300	300	403
	Rents of buildings and sites for school purposes—			
	Public schools and training colleges	5,000	5,000	3,415
	Secondary schools	500	500	357
	Manual and Technical schools	500	900	512
	Native schools	200	200	145
	Sites, buildings, furniture, equipment, &c., and other minor capital works—			
	Public schools and training colleges	15,000	15,000	13,188
	Secondary schools	2,000	2,500	973
	Technical schools	1,500	1,000	1,332
	Native schools	3,500	3,500	3,531

(a) Provision made for replacement of worn equipment and for additional equipment.

(b) Number of officers, 33. Travelling-allowances, £1,234 7s.; travelling-expenses, £769 9s. 1d.; motor hire, £154 19s. 4d.; mileage allowances, £1 8s. 10d.

(c) Hire of hall, £1.

(d) £145,000 for distribution to Education Boards, £5,000 for equipment.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943 44	1942 43		Voted.	Expended.
		£	£	£
		<i>VOTE—EDUCATION—continued.</i>		
		<i>Subdivision No. VIII.—School Buildings, Furniture, and Sites—continued.</i>		
		<i>CHARGES FOR AND INCIDENTAL TO—continued.</i>		
		1,000	500	836
		50	50	(a) 6
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
		£		
		9,000		
		800		
		9,800		
		243,780	257,600	234,040
		<i>Subdivision No. IX.—Education of the Blind.</i>		
		<i>CHARGES FOR AND INCIDENTAL TO—</i>		
		Grants to New Zealand Institute for the Blind for—		
		5,800	5,000	(b) 5,723
		10	125	121
		500	500	322
		10	10	
		40	40	20
		10	10	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—		
		£		
		440		
		6,370	5,685	6,186
		<i>Subdivision No. X.—School for the Deaf.</i>		
		<i>SALARIES—</i>		
32	36	7,468	7,428	} 7,486
		546	500	
		8,014	7,928	7,486
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—</i>		
		20	20	3
		3,000	3,500	2,982

(a) Rent of temporary premises for School for Deaf, £6.

(b) Deficit in accounts exceeded estimate.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
<i>Subdivision No. X.—School for the Deaf—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>					
		Transfer and removal expenses	20	10	44
		Travelling allowances and expenses (including transit of children)	750	740	(a) 631
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	20	20	(b) 68
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Deductions from salary for board and lodging			£ 555
		Fees for maintenance, &c.			1,150
		Salaries			286
					1,991
			3,810	4,290	3,728
		<i>Total—Subdivision No. X</i>	11,824	12,218	11,214
<i>Subdivision No. XI.—Special Schools.</i>					
SALARIES—					
65	63	65 (£135 to £490)	14,627	14,326	} 15,658
		Cost-of-living allowances	1,092	770	
			15,719	15,096	15,658
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Advertising, photographs, books, newspapers, and other publications	20	20	2
		Maintenance of institutions (including provisions, clothing, equipment, stock, farm expenses, legal expenses, &c.) ..	11,000	12,000	10,057
		Transfer and removal expenses	20	20	14
		Travelling allowances and expenses (including transit of children)	700	704	(c) 577
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	10	10	(d) 12
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—					
		Deductions from salary for board and lodging			£ 1,630
		Maintenance fees, sale of produce, &c.			1,950
					3,580
			11,750	12,754	10,662
		<i>Total—Subdivision No. XI</i>	27,469	27,850	26,320

(a) Number of officers, 10. Travelling-allowances, £123 13s. 8d.; travelling-expenses, £125 14s.; motor hire, £5 2s. 6d.; travelling-expenses of inmates, £370 4s.; motor hire for inmates, £5 16s.

(b) Refund of maintenance payments, £67 16s. 4d.

(c) Number of officers, 5. Travelling-allowances, £22 17s.; travelling-expenses, £130 3s. 5d.; mileage allowance, £21 1s. 8d.; travelling-expenses of inmates, £397 11s. 3d.; motor hire for inmates, £5 16s.

(d) Refund of maintenance, £12 5s. 1d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i> <i>Subdivision No. XII.—Child Welfare.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES AND WAGES—	£	£	£
		<i>Receiving Homes, &c., and Child Welfare Centres—</i>			
		SALARIES—			
212	206	212 (£65 to £515)	48,758	46,919	} 52,173
		Cost-of-living allowances	4,264	3,650	
			53,022	50,569	52,173
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Boarding-out of children, maintenance of infants in foster homes, and upkeep of orphans (part recoverable) ..	(a) 96,700	99,385	86,813
		Department of Justice: Payment for services rendered by the Registrar-General's Branch	20	20	
		Legal expenses	100	100	52
		Maintenance of—			
		Inmates in Government institutions and of children committed to the care or under the supervision of the State (including general upkeep of the institution, stock, and work on land; medical attendance, clothing, funeral expenses, and other expenses of children placed in foster homes or at service; and grants for recreation of inmates (part recoverable)	40,500	40,000	41,458
		Inmates in private institutions: Capitation, refunds of maintenance payments, &c. (part recoverable) ..	6,500	6,200	7,578
		National Provident Fund: Departmental contribution in respect of Child Welfare Officers	10	60	
		Post and Telegraph Department for services rendered ..	750	750	703
		Refund of—			
		Inmates' earnings (part recoverable)	250	250	183
		Maintenance payments	150	150	165
		Rent, office requisites, telephones, lighting, &c.	3,500	3,300	3,535
		Special assistance to large families	10,000	15,000	1,293
		Transfer and removal expenses	250	250	268
		Travelling allowances and expenses, including relieving-allowances	8,000	8,000	(b) 8,326
		Wages of inmates employed on farm-work, &c.	400	450	252
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	50	50	(c) 22
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Deductions from salary for board and lodging	£ 2,640		
		Maintenance fees, sale of produce, recoveries from service inmates	31,000		
		British children	3,700		
			37,340		
			167,180	173,965	150,648
		<i>Total—Subdivision No. XII</i>	220,202	224,534	202,821
		<i>Subdivision No. XIII.—Material and Stores.</i>			
		SALARIES—			
4	4	4 (£185 to £335)	1,090	1,015	} 1,209
		Cost-of-living allowances	104	104	
			1,194	1,119	1,209

(a) Includes £3,664 on account of British children (recoverable).

(b) Number of officers, 69. Travelling-allowances, £1,593 16s. 8d.; travelling-expenses, £2,285 13s. 8d.; motor hire, £987 5s. 8d.; mileage allowance, £1,717 13s. 6d.; travelling-expenses of inmates, £1,632 12s. 8d.; motor hire for inmates, £108 16s. 2d.

(c) Advertising vacancies, £13 9s.; expenses of Child Welfare Conference, £8 16s.; total, £22 5s.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. XIII.—Material and Stores—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Material and stores—			
		Purchase and manufacture	7,000	7,000	5,621
		Store and factory (rent, lighting, cleaning, &c.), cartage, &c., also purchase and renewal of plant, &c. ..	150	150	88
			7,150	7,150	5,709
		Less issues to other items of this vote	8,500	8,500	6,332
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926, (see end of vote)—			
		Sales of goods, &c.			25
			Cr. 1,350	Cr. 1,350	Cr. 623
		<i>Total—Subdivision No. XIII</i>	Cr. 156	Cr. 231	586
		<i>Subdivision No. XIV.—Country Library Service.</i>			
		SALARIES—			
21	21	21 (£130 to £615)	5,141	5,007	} 4,921
		Cost-of-living allowances	520	520	
		Less transferred to Subdivision II	(a) 1,200	750	
			4,461	4,777	4,921
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Books, and other publications, purchase of: Advertising	8,750	7,000	7,835
		Binding of books, material and costs	1,000	750	579
		Freight and cartage	350	350	177
		Fuel, heating, lighting, cleaning, &c.	150	100	96
		Motor-vehicles, maintenance of and repairs to: Purchase of fuel and oil	450	450	(b) 506
		New Zealand Library Association Book Resources Committee: Expenses of delegates attending meetings ..	50	50	20
		Office and library equipment, furniture and fittings ..	450	900	532
		Overtime and meal allowances	30	30	144
		Postages and telegrams	250	250	274
		Printing and stationery	250	350	128
		Processing microfilm record of National Union catalogue ..	50	50	
		Rent of offices	300	60	77
		Telephone services, rental, &c.	100	60	102
		Travelling allowances and expenses	500	520	(c) 432
		Contingencies (including unforeseen expenditure incidental to the other items of this subdivision)	20	10	(d) 23
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries			393
		Subscriptions from libraries and groups			1,750
		Sundries			100
			2,243		
		Less transferred to Subdivision II	12,700	10,930	10,925
			800	1,120	
			11,900	9,810	
		<i>Total—Subdivision No. XIV</i>	16,361	14,587	15,846

(a) Represents proportion of costs applicable to School Library Service.

(b) Overexpenditure due to necessary expenditure on overhaul of vehicles.

(c) Number of officers, 12. Travelling-allowances, £333 2s. 5d.; travelling-expenses, £96 13s.; motor hire, £2 15s.

(d) Subscription to N.Z. Library Association, £3; refund of subscription, £1 10s.; first-aid supplies, £3 5s. 10d.; removal of furniture, £12 6s.; extermination of rats, £2 10s. 10d.; total, £22 12s. 8d.

YEAR ENDING 31 MARCH, 1944.

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. XV.—Miscellaneous Services.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Accidents to departmental officers, school-children, teachers, and training-college students: Grants for medical and legal expenses, scholarships, and compensation ..	750	2,500	2,322
		Allowances to officers performing higher duties (under Regulation 209)	270	100	348
		Conferences of Education Authorities and Committees, &c.: Cost of investigations, reports, &c.	200	150	237
		<i>Education Gazette</i> (part recoverable)	1,400	1,400	1,499
		Examinations: Teachers', School Certificate, Scholarships, Technological, &c. (part recoverable)	3,500	4,000	3,407
		Exhibits of school-work: Preparing and forwarding ..	10	10	
		Grading and registration of teachers (including advertising, travelling, legal, and other expenses in connection with appeals <i>re</i> grading, certificates, dismissal, &c., and cost of inquiries)	(a) 300	100	39
		Grants—			
		In aid of free kindergartens for infants under school age,—			
		Capitation	(b) 12,155	11,000	9,770
		Towards cost of buildings	1,000	500	
		To estates of deceased officers equivalent to leave due ..	200	..	
		Towards provision of hot meals for sub-normal school-children	25	25	35
		To Department of Scientific and Industrial Research towards cost of expenses of Timber Protection Research Committee	50	50	64
		To pre-school education centre, Dunedin	250	250	150
		Office furniture, fittings, requisites, and removal of offices ..	1,000	500	1,589
		Overtime (including allowances in lieu thereof) and meal allowances	1,500	500	1,423
		Payment, including legal expenses, for damages to motor-vehicles other than departmental vehicles	10	10	
		Postage, telegrams, and rent of boxes	5,000	5,000	4,755
		Printing and stationery (including supply of parliamentary papers, publications, photographs, advertising, &c.) ..	1,000	1,250	1,872
		Purchase of motor-buses and motor-cycles	(c) 5,000	..	
		Purchase of radio sets, gramophones, records, pianos, and other special equipment for schools (recoverable) ..	500	500	346
		Rent of offices	1,500	1,500	1,713
		Salaries of teachers from overseas on exchange in New Zealand (recoverable)	270	250	597
		Special assistance to deserving students in cases of hardship ..	1,000	1,000	780
		Special grant for swimming instruction	560	560	560
		Storage and despatch of stores and stationery	100	100	96
		Subsidy to Teachers' Superannuation Fund (Public Service Superannuation Act, 1927)—			
		Annual subsidy	43,000		
		Increased allowances to widows	6,000		
			49,000	49,000	47,879
		Superannuation contributions of teachers on active service, 1914-19	50	50	
		Teaching aids—			
		Museum exhibits, material, and expenses	300	300	102
		Payment to National Broadcasting Service for half cost of fees, &c., for educational broadcasts	200	150	200
		Visual education: Equipment, &c.	(d) 2,500	1,000	1,289
		Transfer to University of New Zealand of fees received on account of School Certificate Examination	425	437	976
		War bursaries	8,500	8,500	7,654

(a) Biennial grading due this year.

(b) Provision made for additional trainees and increased capitation.

(c) Provision for purchase of new school buses.

(d) Provision of additional films.

DETAILS OF ESTIMATES FOR THE

DEPARTMENT OF EDUCATION—*continued.*

Number of Persons.		VOTE—EDUCATION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. XV.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Contingencies (including unforeseen expenditure incidental to all other items of this subdivision)	50	10	(a) 20
		Hostel for School-children, attending Centennial Exhibition: Distribution of Surplus Funds		3,420	3,534
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Examination fees, &c.			£ 4,250
		Recoveries on account of—			
		Radios, &c., for schools			500
		Salaries, exchange teachers			270
		Sundries			580
					5,600
		<i>Total—Subdivision No. XV</i>	98,575	94,122	93,256
		GROSS TOTAL	4,983,015	4,920,359	4,781,902
		CREDITS-IN-AID (b)	199,722	180,739	111,063
		NET TOTAL	4,783,293	4,739,620	4,670,839

(a) Equipment for fire-watchers, £19 11s. 9d.

(b) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
Subdivision I	2,990	10	3,000	3,390	4,435
" II	553	133,480	134,033	113,590	47,221
" III	400	350	750	650	21
" IV .. .. .	..	10	10	10	22
" V .. .. .	..	60	60	60	158
" VI .. .. .	..	850	850	850	1,232
" VIII .. .. .	..	9,800	9,800	9,800	3,006
" IX .. .. .	..	440	440	440	324
" X	286	1,705	1,991	1,525	1,849
" XI .. .. .	..	3,580	3,580	3,625	3,626
" XII .. .. .	..	37,340	37,340	39,164	40,614
" XIII .. .. .	..	25	25	25	4
" XIV	393	1,850	2,243	2,280	2,425
" XV .. .. .	..	5,600	5,600	5,330	6,126
Totals	4,622	195,100	199,722	180,739	111,063

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT.

MINISTER OF EDUCATION.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Expenses of EDUCATION BUILDINGS (including Rebuilding, Remodelling, Alterations, and Additions; Cost of Furniture, Fittings, Machinery, and Equipment; Purchase of and Improvements to Properties, and Cost of Fencing; Advances for the Purchase of Properties and Furniture: Preparation and Improvement of Sites and Access thereto; Water-supply, Drainage, &c.; Cost of Erection of and Equipment for Dental Clinics, Construction of Swimming-baths, and Protective Equipment; Salaries, Fees, and Wages; other Items incidental to the above).

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Education Buildings—	£	£	£	£	£
GROSS TOTAL	226,000	226,000	205,000	207,391
CREDITS-IN-AID	1,000	1,000	5,000	2,678
NET TOTAL	225,000	225,000	200,000	204,713

VOTE—EDUCATION BUILDINGS.	1943 44.	1942-43.	
		Voted.	Expended.
EDUCATION BUILDINGS, ETC.—	£	£	£
Public schools	225,000	215,000	134,059
Secondary schools	40,000	50,000	37,194
Technical schools	15,000	18,000	11,121
Training colleges	4,000	1,000	
University colleges	3,000	4,000	1,359
Native schools	30,000	40,000	13,938
Child Welfare institutions	20,000	10,000	8,227
Special schools	2,000	2,000	384
School for the Deaf	1,000	500	51
Wellington Education Board's offices and workshop .. .. .	..	7,000	1,058
GROSS TOTAL	340,000	347,500	207,391
AMOUNTS REQUIRED FOR CURRENT YEAR	226,000	205,000	207,391
CREDITS-IN-AID	1,000	5,000	2,678
NET TOTAL	225,000	200,000	204,713

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Pension Payments, Contingencies, and Expenses of WAR PENSIONS, ETC.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—War and other Pensions—(a)	£	£	£	£	£
Subdivision I.—Salaries	5,427	..	5,427	5,662	5,714
„ II.—Administration Expenses .. ..	..	44,110	44,110	37,820	39,061
„ III.—Pensions and Annuities .. ..	..	3,424,600	3,424,600	2,433,700	2,319,990
„ IV.—Other Charges .. ..	..	52,870	52,870	46,670	44,131
GROSS TOTAL	5,427	3,521,580	3,527,007	2,523,852	2,408,896
CREDITS-IN-AID	100	35,510	35,610	10,110	26,038
NET TOTAL	5,327	3,486,070	3,491,397	2,513,742	2,382,858

Number of Persons.		VOTE—WAR AND OTHER PENSIONS.	1943 44.	1942 43.	
1943 44	1942 43			Voted.	Expended.
		Subdivision No. I.—Salaries.			
		SALARIES—			
		NON-PERMANENTS. £	£	£	£
		1 Medical Officer	1,100		
		1 Chairman, War Pensions Board	900		
		1 Member, War Pensions Board	1,150		
		1 Member, War Pensions Board	677		
8	8	4 Medical Officers at £400	1,600		
			5,427	5,384	5,436
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Grant to officer in lieu of leave on retirement .. ..	..	278	278
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	£100		
		Total—Subdivision No. I	5,427	5,662	5,714
		Subdivision No. II.—Administration Expenses.			
		CHARGES FOR AND INCIDENTAL TO—			
		Administration by Social Security Department—			
		Salaries	26,000		
		Other expenses	14,000		
			(b) 40,000	35,000	35,000
		Travelling allowances and expenses: Departmental officers	100	300	(c) 36
		War Pensions Appeal Board expenses	(b) 4,000	2,500	4,025
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	10	20	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
		Total—Subdivision No. II	44,110	37,820	39,061

(a) See also Social Security Fund administration vote.

(b) Additional provision on account of increased cost of administering present war pensions.

(c) Number of officers, 2. Travelling-allowances, £34; travelling-expenses, £2.

YEAR ENDING 31 MARCH, 1944.

SOCIAL SECURITY DEPARTMENT—*continued.*

Number of Persons.		VOTE—WAR AND OTHER PENSIONS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Pensions and Annuities.</i>			
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Allowances to evacuees from other countries	(a) 30,000	5,000	24,646
		Pensions and allowances to disabled ex-members of New Zealand Contingents to South African War and dependants of deceased members thereof	1,500	1,600	1,504
		Pensions to ex-members of New Zealand Defence and Naval Forces	2,800	2,600	3,096
		Pensions to members of Emergency Reserve Corps	5,000	2,000	1,985
		Pensions under Civil Service Act, 1908	1,900	2,000	2,176
		Police pensions	1,800	1,800	2,115
		Present War pensions and allowances including pensions in respect of accidents to members of armed forces	(b) 1,120,000	550,000	479,827
		Special annuities	5,700	5,200	5,548
		War pensions and allowances to members of the Mercantile Marine and their dependants	(c) 400	..	..
		War veterans' allowances	225,000	225,000	224,942
		1914-18 War pensions and allowances	2,020,000	1,638,000	1,574,062
		War injuries to civilians pensions	500	500	89
		Exchange on war pensions paid overseas	10,000	..	..
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Refunds and recoveries of pensions	5,000		
		Recoveries of allowances to evacuees	30,000		
			35,000		
		<i>Total—Subdivision No. III</i>	3,424,600	2,433,700	2,319,990
		<i>Subdivision No. IV.—Other Charges.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Clothing allowance to wearers of mechanical appliances other than artificial legs	700	700	614
		Loading on life-insurance premiums on account of impaired health occasioned by war service	170	170	161
		Medical fees	(d) 9,000	6,500	7,466
		Medical treatment, burial expenses, and expenses incidental thereto: Ex-members of New Zealand Expeditionary Force, ex-members of New Zealand Defence and Naval Forces, and South African War veterans	(d) 37,000	33,000	30,004
		Railway concessions to disabled ex-soldiers	4,000	4,300	4,158
		Travelling allowances and expenses: Pensioners	2,000	2,000	1,728
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	500		
		<i>Total—Subdivision No. IV</i>	52,870	46,670	44,131
		GROSS TOTAL	3,527,007	2,523,852	2,408,896
		CREDITS-IN-AID (e)	35,610	10,110	26,038
		NET TOTAL	3,491,397	2,513,742	2,382,858

- (a) Payments which are all recoverable have increased to an average of approximately £2,500 per month.
 (b) Number in force, 7,070, increasing at rate of approximately 320 per month; average Annual pension, £90-75.
 (c) Expenditure previously charged to "Present war pensions and allowances."
 (d) Increases due to medical examination and treatment of present war pensioners.

(e) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision I	£ 100	£	£ 100	£	£
" II .. ..	..	10	10	10	6
" III .. ..	..	35,000	35,000	10,000	24,129
" IV .. ..	..	500	500	100	1,903
Totals	100	35,510	35,610	10,110	26,038

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY DEPARTMENT.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Contingencies, and Expenses of SOCIAL SECURITY.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Social Security—	£	£	£	£	£
GROSS TOTAL	4,100,000	4,100,000	3,600,000	3,600,000
CREDITS-IN-AID
NET TOTAL	4,100,000	4,100,000	3,600,000	3,600,000

Number of Persons.		VOTE—SOCIAL SECURITY.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Contribution to Social Security Fund	4,100,000	3,600,000	3,600,000
		GROSS TOTAL	4,100,000	3,600,000	3,600,000
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	4,100,000	3,600,000	3,600,000

YEAR ENDING 31 MARCH, 1944.

Social Security Fund.

MINISTER IN CHARGE OF SOCIAL SECURITY.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Emergency Benefit Payments, Contingencies, and Expenses of the SOCIAL SECURITY DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Administration Expenses and Emergency Benefits—	£	£	£	£	£
<i>Subdivision I.—Administration Expenses</i> ..	243,140	305,410	548,550	584,752	575,694
,, <i>II.—Emergency Benefits</i> ..	..	135,000	135,000	140,000	120,041
GROSS TOTAL	243,140	440,410	683,550	724,752	695,735
CREDITS-IN-AID	2,000	50,150	52,150	61,035	58,786
NET TOTAL	241,140	390,260	631,400	663,717	636,949

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses.</i>	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
		1 (Commissioner), (7 months at £1,450 ; 5 months at £1,500)	1,470	1,420	} 238,261
		1 (Director), (7 months at £950 ; 5 months at £1,000) ..	970	920	
		OTHER SALARIES.			
		1,077 (£65 to £765)	214,470	220,140	} 238,261
		Cadets' lodging-allowances	1,300	1,605	
		Allowances to officers performing higher or special duties ..	1,000	910	
		Cost-of-living allowances	23,700	22,505	
		Salaries of officers on loan from other Departments ..	230	1,500	
			243,140	249,000	238,261
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Advertising, photographs, books, newspapers, and other publications	200	200	322
		Fees for certificates of age	20	20	14
		Fire-watching expenses and E.P.S. equipment	20	200	408
		Light, heat, fuel, office-cleaning, &c.	3,600	3,600	3,891
		Maintenance and additions, offices and buildings	3,000	5,000	(a) 1,998
		Medical-examination fees	2,200	3,500	2,181
		Monetary equivalent of leave due to deceased officers ..	150	150	141
		Motor-vehicles : Maintenance	1,400	1,250	1,299
		Office furniture and equipment	1,500	1,750	(b) 2,909
		Overtime	(c) 11,000	7,000	9,437
		Postages, telegrams, and tolls	20,000	20,000	18,815
		Printing and stationery	4,500	6,000	6,445

(a) Expenditure for 1942-43 less than anticipated. Provision made in 1943-44 for additional structural alterations including Auckland premises, £600 ; Oamaru, £350.

(b) Furniture purchased in 1942-43 for 50 additional staff mostly Head Office.

(c) Provision for increased overtime.

DETAILS OF ESTIMATES FOR THE

SOCIAL SECURITY FUND—*continued.*

Number of Persons.		VOTE—ADMINISTRATION EXPENSES AND EMERGENCY BENEFITS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Administration Expenses—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Rent of offices	9,000	9,000	(a) 10,995
		Services of other Departments—			
		Post and Telegraph Department	40,000	60,000	(b) 57,027
		Health Department	(c) 80,000	60,000	62,509
		Land and Income Tax Department	120,000	150,000	(d) 150,000
		Justice Department	700	800	1,018
		Telephone services: Installation and rental	2,700	2,300	2,531
		Transfer and removal expenses	1,000	1,000	847
		Travelling allowances and expenses—			
		Officers	3,000	3,000	(e) 3,786
		Beneficiaries	200	250	203
		Typewriters and mechanical office appliances	1,000	600	482
		Premiums on Fidelity Policies	120	..	..
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	100	100	(f) 142
		Damage by Departmental car .. .. .	..	7	8
		Grant to widow of deceased officer .. .. .	..	25	25
			305,410	335,752	337,433
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Salaries	2,000		
		Services for other Departments—			
		National Service	5,000		
		War Pensions Division	40,000		
		Services for other Governments: Imperial pensioners	3,850		
		Miscellaneous	300		
			51,150		
			305,410	335,752	337,433
		<i>Total Subdivision No. I</i>	548,550	584,752	575,694
		<i>Subdivision No. II.—Emergency Benefits.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Emergency benefits	135,000	140,000	120,041
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	1,000		
			135,000	140,000	120,041
		<i>Total—Subdivision No. II</i>	135,000	140,000	120,041
		GROSS TOTAL	683,550	724,752	695,735
		CREDITS-IN-AID (g)	52,150	61,035	58,786
		NET TOTAL	631,400	663,717	636,949

(a) Arrears of rental, £1,600, paid in 1942-43.

(b) Includes outstanding expenditure at 31st March, 1942, £20,000.

(c) Increased cost of administration of medical, &c., benefits.

(d) Includes outstanding expenditure at 31st March, 1942, £30,000.

(e) Number of officers, 202. Mileage allowances, £196; travelling-allowances, £1,101; travelling-expenses, £2,316; motor-car hire, Post and Telegraph Department, £161; taxi hire, £12.

(f) Legal expenses, £29; fidelity-guarantee premiums, £103; translation fees, £5; sundry, £5: total, £142.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(g) Credits-in-aid—	£	£	£	£	£
Subdivision I	2,000	49,150	51,150	59,035	57,668
" II .. .. .	..	1,000	1,000	2,000	1,118
Totals	2,000	50,150	52,150	61,035	58,786

YEAR ENDING 31 MARCH, 1944.

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

MINISTER IN CHARGE OF NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT.

SUMMARY.

Vote — National Provident and Friendly Societies—	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
	£	£	£	£	£
GROSS TOTAL	13,020	96,945	109,965	106,960	104,701
CREDITS-IN-AID	1,370	10	1,380	1,468	872
NET TOTAL	11,650	96,935	108,585	105,492	103,829

Number of Persons.		VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £850 (Superintendent and Registrar)	850	850	12,547
		OTHER SALARIES.			
51	53	51 (£65 to £515)	10,840	10,660	
52	54	Cadets' lodging-allowances	60	130	
		Allowances for performing special or higher duties under Public Service Regulation No. 209	120	120	
		Cost-of-living allowances	1,150	1,220	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— £			
		Miscellaneous	1,370		
			13,020	12,980	12,547
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees for inspection of accounts	175	175	175
		Commission, allowances, and agency expenses	5,200	5,200	4,755
		Fees for certificates of birth, &c.	50	50	
		Fuel, light, power, water, and cleaning	150	150	69
		Maternity claims—			
		Approved friendly societies	100	200	127
		National Provident Fund	25	50	6
		Office fittings and requisites	200	200	180
		Overtime and meal allowances	150	150	(a) 334
		Postage, telegrams, and rent of boxes	500	500	475
		Printing and stationery	400	400	291
		Rent	1,700	2,000	1,600

(a) Release of staff necessitated working overtime.

DETAILS OF ESTIMATES FOR THE

NATIONAL PROVIDENT AND FRIENDLY SOCIETIES DEPARTMENT—*continued.*

Number of Persons.		VOTE—NATIONAL PROVIDENT AND FRIENDLY SOCIETIES— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Services rendered by other Departments—			
		Government Actuary's Office	3,800	3,800	3,250
		Post and Telegraph Department	400	440	309
		State subsidy to National Provident Fund	(a) 83,750	80,250	80,323
		Telephone services (including installation, extensions, maintenance, rent, and calls)	180	172	180
		Travelling allowances and expenses	150	200	(b) 36
		Contingencies (including unforeseen expenditure incidental to the other items of the vote)	15	15	(c) 16
		Compassionate grant to widow of deceased officer .. .. .	..	28	28
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	10		
			96,945	93,980	92,154
		GROSS TOTAL	109,965	106,960	104,701
		CREDITS-IN-AID (d)	1,380	1,468	872
		NET TOTAL	108,585	105,492	103,829

(a) Subsidy higher on account of increased contributions to fund during calendar year, 1942.

(b) Number of officers, 4. Travelling-allowances, £12; travelling-expenses, £24.

(c) Advertising cancellations, &c., friendly societies, £12 13s. 9d.; sundries, £2 18s.: total, £15 11s. 9d.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
(d) Credits-in-aid	£ 1,370	£ 10	£ 1,380	£ 1,468	£ 872
Totals	1,370	10	1,380	1,468	872

YEAR ENDING 31 MARCH, 1944.

MAINTENANCE OF PUBLIC WORKS AND SERVICES.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and other Expenses relative to MAINTENANCE OF PUBLIC BUILDINGS, ROADS AND IRRIGATION WORKS, PLANT, MATERIAL, AND OTHER SERVICES.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Maintenance of Public Works and Services—	£	£	£	£	£
Subdivision I.—Public Buildings	14,850	139,921	154,771	127,036	152,178
„ II.—Roads .. .. .	..	126,100	126,100	136,100	68,344
„ III.—Irrigation, Drainage, and River-protection and Improvement Works .. .. .	..	161,110	161,110	175,450	80,089
„ IV.—Railway-lines .. .. .	..	100	100	6,850	2,638
„ V.—Plant, Material, and Miscellaneous Services .. .. .	..	1,425,250	1,425,250	1,365,764	1,804,202
GROSS TOTAL	14,850	1,852,481	1,867,331	1,811,200	2,107,451
CREDITS-IN-AID .. .. .	..	1,367,331	1,367,331	1,311,200	1,928,542
NET TOTAL	14,850	485,150	500,000	500,000	178,909

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings.</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, INCLUDING ADDITIONS, IMPROVEMENTS, FITTINGS, FURNITURE, GARDENS, AND GROUNDS—	£	£	£
		<i>Other Charges for and incidental to—</i>			
		Accident compensation, sick-pay, holiday pay, and special leave to workmen	2,000	1,500	1,686
		Compensation for accidents to privately owned vehicles	250	..	..
		Government Buildings throughout the Dominion—			
		Office requisites, fuel, light, power, water, cleaning, scavenging, and other annual services (£800 recoverable)	7,000	7,000	8,269
		Courthouses	6,000	5,000	2,404
		Customhouses	100	100	103
		Departmental Buildings	30,000	17,000	30,426
		Gaols	5,000	3,000	3,320
		Mental Hospitals	25,000	20,000	24,765
		Police-stations	15,000	12,000	15,910
		Quarantine Stations	100	100	..
		Other Government Buildings	9,000	2,000	4,321
		Rents (£3,000 recoverable)	7,000	10,000	10,117
		Replacement works (transfer to Public Works Fund vote “Public Buildings”)	10,000	10,000	10,000

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		EXPENSES INCIDENTAL TO THE MAINTENANCE OF PUBLIC BUILDINGS, ETC.— <i>continued.</i>	£	£	£
		<i>Other Charges for and incidental to—continued.</i>			
		Government Houses, Auckland and Wellington: Expenses in addition to or in excess of amount provided under the Civil List Act, 1920:—			
		Auckland—			
		Fuel, light, water, and cleaning	300	300	164
		Gardens, grounds, and outbuildings—			
		Salaries—			
		4 at £260			1,040
4	4	Casual labour			50
		Coke, coal, seeds, plants, implements, manures, &c.			100
		Miscellaneous expenditure			50
		Household furnishings, &c.	1,240	1,240	1,051
		Maintenance	150	50	15
		Telephone services (including installation, extensions, maintenance, rent, and calls)	750	500	1,018
		Temporary accommodation and other miscellaneous expenses	20	20	20
		Wellington—			
		Fuel, light, water, cleaning, upkeep of laundry, &c. ..	1,500	1,500	1,264
		Gardens, grounds, and outbuildings—			
		Salaries—			
		1 at £346			346
		1 at £320			320
6	6	4 at £286			1,144
		Casual labour			200
		Coke, coal, seeds, plants, implements, manures, &c.			150
		Miscellaneous expenditure			40
		Household furnishings, &c.	2,200	1,940	1,955
		Maintenance	300	500	121
		Telephone services (including installation, extensions, maintenance, rent, and calls)	1,500	1,000	1,625
		Temporary accommodation and other miscellaneous expenses	150	120	111
		Christchurch—			
		Miscellaneous expenditure	10	10	Cr. 929
		Lyttelton Borough Council, for extra water supplied to Government Departments (part recoverable from other Departments)	100	413	
		Parliamentary Buildings	100	100	100
		Public Revenues Act, 1926, Section 133: Annual contribution to Fire Insurance Fund for reinstatement of Public Buildings destroyed by fire	1,000	1,500	Cr. 30
		Replacement of "Duroboard" at Tauranga, Auckland, and Wellington	10	10	10,000
		Special and other rates on Government properties	500	2,000	1,196
		Supervision and administration (transfer to Public Works Account vote, "Departmental")	5,000	5,000	246
		Wages and expenses of staff workmen	20,000	20,000	20,000
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	1,100	500	821
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Rents			£ 3,000
		Wages, &c., of staff workmen			500
		Miscellaneous items			2,000
					5,500
			152,490	124,513	150,077

YEAR ENDING 31 MARCH, 1944.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Public Buildings—continued.</i>			
		GARDENS AND GROUNDS, GENERAL—			
		<i>Salaries—</i>			
		1 at £321	£ 321		
		1 at £290	290		
		2 at £286	572		
7	8	1 at £282	282		
		2 at £273	546		
			2,011	2,263	2,001
17	18		2,011	2,263	2,001
		<i>Other Charges for and incidental to—</i>			
		Casual labour	50	50	
		Coke, coal, &c.	20	20	
		Implements, manures, &c.	100	100	15
		Seeds, plants, &c.	50	40	12
		Miscellaneous expenditure	50	50	73
			270	260	100
		<i>Total—Subdivision No. I..</i>	154,771	127,036	152,178
		<i>Subdivision No. II.—Roads.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance and repairs to roads	30,000	30,000	30,880
		Maintenance of tourist roads, Rotorua County	1,000	1,000	479
		Maintenance of Wanganui River services (contribution)	100	100	286
		Restoration of roadworks, bridges, &c., damaged by floods	80,000	80,000	36,660
		Surveys in connection with rehabilitation	15,000	25,000	39
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 2,500		
		<i>Total—Subdivision No. II</i>	126,100	136,100	68,344
		<i>Subdivision No. III.—Irrigation, Drainage, and River-protection and Improvement Works.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Irrigation works: Maintenance of dams, headworks, races, weirs, &c.—			
		Central Otago	20,000	24,000	22,066
		South Canterbury (Redcliffs, Levels, and other schemes)	2,500	2,500	2,596
		General investigations and surveys, &c.	10	50	
		Land clearing by heavy machinery (part recoverable)	10,000	10,000	14,946
		Provision on farms of accommodation for workers	2,000	18,000	2,322
		River protection and improvement works—			
		Lake Ellesmere Outlet	600	600	
		New Plymouth Borough Council: Subsidy on sea-wall protection	12,000		
		Removal of Tokaanu Township	25,000	25,000	834
		Sand-dune reclamation	35,000	35,000	20,208
		Waihou and Ohinemuri river-improvement (maintenance)	3,000	5,000	3,343
		Maintenance and repair of river-protection works throughout New Zealand	(a)	50,000	13,640
		Transfer to Public Works Account, vote, "Soil Conservation and Rivers Control"	50,000		
		Subsidies—			
		Manawatu-Oroua River Board (£1 for £1)		1,300	
		Special works: Relief of unemployment		3,000	

(a) Now included in Public Works Account—vote, "Soil Conservation and Rivers Control."

DETAILS OF ESTIMATES FOR THE

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
		<i>Subdivision No. III.—Irrigation, Drainage, and River-protection and Improvement Works—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Works not specified	1,000	1,000	134
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	8,000		
		<i>Total—Subdivision No. III</i>	161,110	175,450	80,089
		<i>Subdivision No. IV.—Railway-lines.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of unopened railway-lines, including wages of caretakers, materials, costs of operation of goods and passenger services, damages and compensation, hire of wagons, and all other charges—			
		Miscellaneous works	100	50	
		Dargaville Branch .. .. .	..	3,000	2,573
		Waikopu Section (wharf and breakwater repairs) ..	..	3,800	65
		<i>Total—Subdivision No. IV</i>	100	6,850	2,638
		<i>Subdivision No. V.—Plant, Material, and Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Electrical Wiremen's Registration Act, 1925 (cost of administration, including fees of members of the Registration Board), (recoverable)	1,000	2,000	1,631
		Engineers Registration Act, 1924 (cost of administration, including allowance to Registrar, and fees, &c., of members of the Registration Board)	100	100	72
		Matakaoa County—Hicks Bay Wharf: Repairs	2,000	1,500	2,933
		Plant, material, and services—			
		Plant and spares—			
		Purchases	100,000	40,000	80,284
		Plant operating	50,000		
		Material and stores	100,000	150,000	441,807
		Buildings, &c., for Hospital Boards throughout New Zealand (all expenditure recoverable from Boards) ..	100	100	
		Freight, cartage, and transport charges (recoverable) ..	60,000	60,000	131,081
		Quarries (acquisition and operation)	10,000	10,000	52,998
		Services and supplies for other Departments, &c. (recoverable)	1,000,000	1,000,000	839,442
		Miscellaneous works and services	1,000	1,000	887
		Public Works workshops (maintenance and working expenses), (recoverable)	100,000	100,000	252,852
		Tramways expenses <i>re</i> inquiries, appointments to Appeal Board, &c.	50	50	
		Works not specified	1,000	1,000	201
		A. V. Swanson (interest on deposit cheque) .. .. .	..	14	14

YEAR ENDING 31 MARCH, 1944.

MAINTENANCE OF PUBLIC WORKS AND SERVICES—*continued.*

Number of Persons.		VOTE—MAINTENANCE OF PUBLIC WORKS AND SERVICES— <i>continued.</i> <i>Subdivision No. V.—Plant, Material, and Miscellaneous Services—continued.</i> CHARGES FOR AND INCIDENTAL TO— <i>continued.</i> Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
				£	£
		Plant, material, and services ..	1,260,331		
		Public Works workshops ..	90,000		
		Wiremen's Registration Act ..	1,000		
			1,351,331		
		<i>Total—Subdivision No. V</i>	1,425,250	1,365,764	1,804,202
		GROSS TOTAL	1,867,331	1,811,200	2,107,451
		CREDITS-IN-AID (a)	1,367,331	1,311,200	1,928,542
		NET TOTAL	500,000	500,000	178,909

(a) Credits-in-aid—				Estimated. 1943-44.	Estimated. 1942-43.	Recovered. 1942-43.
				£	£	£
Subdivision	I	..	..	5,500	5,700	10,768
"	II	..	..	2,500	2,500	10,703
"	III	..	..	8,000	12,000	25,060
"	IV	..	..	..	1,000	125
"	V	..	..	1,351,331	1,290,000	1,881,886
	Totals	..	..	1,367,331	1,311,200	1,928,542

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Amount that will be required in the Year ending 31st March, 1944, to defray the Salaries, Charges, and Contingencies of PUBLIC WORKS, DEPARTMENTAL

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Works, Departmental—	£	£	£	£	£
GROSS TOTAL	488,693	112,935	601,628	619,094	649,840
CREDITS-IN-AID	381,628	70,000	451,628	468,898	649,940
NET TOTAL	107,065	42,935	150,000	150,196	Cr. 100

Number of Persons.		VOTE—PUBLIC WORKS, DEPARTMENTAL.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.	£	£	£
1	1	1 at £1,400 (also Marine Engineer)	1,400	1,400	} 200,403
		PROFESSIONAL DIVISION.			
1	1	1 at £1,250	1,250	1,250	
1	1	1 at £1,100	1,100	1,100	
1	1	1 at £1,050	1,050	1,050	
3	3	3 at £950	2,850	2,850	
2	1	2 at £900	1,800	900	
12	14	12 at £850	10,200	11,900	
2	2	2 at £800	1,600	1,600	
1	..	1 at £800 (1 year 1½ months)	903	..	
		CLERICAL DIVISION.			
1	1	1 at £950	950	950	
		OTHER SALARIES.			
806	1,021	806 (£65 to £765)	286,552	311,428	
831	1,046		309,655	334,428	
		Less amount charged direct to other votes	115,162	114,615	
			194,493	219,813	200,403
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	1,200	1,200	1,563
		Cost-of-living allowances	30,000	40,000	24,583
		Equipment and other allowances, including lodging and any special allowances	6,000	5,000	5,518
		Extra engineering, clerical, draughting, and office assistance	257,000	220,000	261,166
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 .. .. .	..	..	..£381,628
			488,693	486,013	493,233
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Aerial surveys	500	1,000	206
		Books, fees, &c., for students attending Canterbury and other colleges	50	50	39
		Contribution to Electrical Research Association	200	200	
		Contribution to Standards Institution, Department of Scientific and Industrial Research	220	220	

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS, DEPARTMENTAL—*continued.*

Number of Persons.		1943-44	1942-43	VOTE—PUBLIC WORKS, DEPARTMENTAL— <i>continued.</i>	1943-44.	1942-43.	
						Voted.	Expended.
				OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
				Departmental aircraft, maintenance of	£ 1,200	£ 1,000	£ 1,250
				Fidelity-guarantee-policy premiums	200	200	119
				Grants equivalent to leave due to deceased officers	500	500	
				Grants to officers on retirement equivalent to salary in lieu of leave in terms of Public Service Regulations	100	100	275
				Law charges and legal expenses	100	100	181
				Meal-allowances and overtime	10,000	10,000	40,046
				Payment of accident expenses, &c., not provided for under Workers' Compensation Act	75	75	33
				Postage and telegrams, telephone connections, and rent of private letter boxes and bags	30,000	30,000	30,853
				Printing and stationery, lithographic works, plans, periodicals, advertising, &c.	15,000	15,000	12,390
				Purchases of and repairs to instruments, office requisites, &c.	2,000	1,500	2,662
				Retaining fee to medical adviser	75	75	
				Research into timber preservation	100	100	64
				Subscription to British Standards Institution	20	20	
				Travelling-expenses and transfer expenses of officers (including motor-hire, motor-mileage allowances, travelling-allowances, and maintenance of motor-vehicles)	50,000	70,000	64,665
				Work performed by High Commissioner's staff	1,295	1,295	1,295
				Work performed by New Zealand Trade and Tourist Commissioner, Sydney	300	300	
				Contingencies, including unforeseen expenditure incidental to other items of the vote	1,000	1,000	2,185
				Compassionate grant to widow of late H. de M. Carrington, District Storekeeper, Napier .. .. .	..	196	196
				Expenses of J. B. Rowntree's trip to Australia .. .. .	..	150	148
				Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £70,000			
					112,935	133,081	156,607
				GROSS TOTAL	601,628	619,094	649,840
				CREDITS-IN-AID (a)	451,628	468,898	649,940
				NET TOTAL	150,000	150,196	Cr. 100

(a) Credits-in-aid—	Salaries. £	Other Charges. £	Estimated. 1943-44. Total. £	Estimated. 1942-43. £	Recovered. 1942-43. £
	381,628	70,000	451,628	468,898	649,940
Totals	381,628	70,000	451,628	468,898	649,940

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Expenses of RAILWAY CONSTRUCTION.

SUMMARY.

	1943-44.	1942-43.		UNOPENED SECTIONS.		
	Estimated Amount required to be voted.	Amount voted.	Expended.	Estimated Cost of Work when authorized.	Total expended to 31 March, 1943.	Estimate to complete.
Vote—Railway Construction—	£	£	£	£	£	£
GROSS TOTAL	329,000	291,500	337,529	6,460,661	7,971,624	1,197,502
AMOUNT REQUIRED FOR CURRENT YEAR	287,000	291,500		..	..	..
CREDITS-IN-AID	12,000	16,500	103,700	..	..	..
NET TOTAL	275,000	275,000	233,829	6,460,661	7,971,624	1,197,502

VOTE—RAILWAY CONSTRUCTION (INCLUDING LAND AND MATERIALS, HOLIDAY PAY, ETC., AND SALARIES, OR WAGES).	1943-44.		1942-43.		UNOPENED SECTIONS.			
	Estimated Gross Expenditure.	Estimated Credits-in-aid.	Amount voted.	Expended.	Estimated Cost of Work when authorized.*	Total expended to 31 March, 1943.	Estimated to complete.	Date Railway authorized.
	£	£	£	£	£	£	£	
Dargaville Branch	5,000	1,000	24,000	25,444	441,000†	638,295	5,000	1924, 1936
Paeroa-Pokeno	2,000	1,000	7,000	1,974	1,070,000	267,300	786,845	1918
Taneatua-Opotiki	1,000	..	1,000	1	..	..	..	..
East Coast Main Trunk (Gisborne-Napier)— Automatic-signalling installation	8,000	..	20,000	1,347	95,500	56,574	38,960	..
Gisborne-Waikokopu	100,000	2,000	50,000	114,570	1,488,375†	2,785,241	42,500	1924, 1936
Westport-Inangahua— Te Kuha - Inangahua	50,000	3,000	30,000	53,818	830,036	1,311,277	50,000	1904, 1911, 1920, 1936
Automatic-signalling installation	8,000	..	3,000	..	..	..	..	..
South Island Main Trunk (Picton-Waipara)— Wharanui-Parnassus	150,000	5,000	129,500	135,449	2,535,750	2,912,937	274,197	1911, 1915, 1926
Automatic-signalling installation	1,000	..	19,500	..	..	..	..	..
Land claims (including land taken for ballast-pits and quarries, damages or losses on goods in transit, and other liabilities)	3,000	..	3,000	4,926	..	..	..	..
Surveys (new lines of railways)	1,000	..	1,000	..	..	..	..	..
Dargaville Branch: Signalling installation .. .. .	..	..	3,500	..	..	..	..	..
TOTAL	329,000	12,000	291,500	337,529	6,460,661	7,971,624	1,197,502	..
AMOUNT REQUIRED FOR CURRENT YEAR	287,000	..	291,500	337,529	..	..	..	..
CREDITS-IN-AID	12,000	..	16,500	103,700	..	..	..	..
NET TOTAL	275,000	..	275,000	233,829	6,460,661	7,971,624	1,197,502	..

* Includes administration charges and loan charges.

† Estimated before permanent line survey made.

YEAR ENDING 31 MARCH, 1944.

HOUSING CONSTRUCTION.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the cost of HOUSING CONSTRUCTION (including House Construction, Land Purchase, Land Servicing, Rates when payable, Roading, Drainage, Sewerage, and Water-supply, Salaries or Wages, Holiday Pay, Compensation and Contingent Expenses for Accidents to Employees, and all other Expenses incidental thereto).

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Housing Construction—	£	£	£	£	£
GROSS TOTAL	106,378	3,728,622	3,835,000	..	
AMOUNT REQUIRED FOR CURRENT YEAR	106,378	3,428,622	3,535,000	..	
CREDITS-IN-AID	40,000	431,000	471,000	..	
NET TOTAL	66,378	2,997,622	3,064,000	..	

Number of Persons.		VOTE—HOUSING CONSTRUCTION.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		ADMINISTRATIVE DIVISION.			
1	..	1 at £1,000	1,000	..	
		PROFESSIONAL DIVISION.			
7	..	1 (£900)	900	..	
		6 (£470 to £765)	3,225	..	
		CLERICAL DIVISION.			
91	..	91 (£95 to £665)	23,010	..	
99	..	Extra engineering, clerical, draughting, and office assistance	73,178	..	
		Allowances to officers performing special or higher duties under Public Service Regulations 24A and 209	380	..	
		Cost-of-living allowances	4,685	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £40,000			
			106,378	..	

DETAILS OF ESTIMATES FOR THE

HOUSING CONSTRUCTION—*continued.*

Number of Persons.		VOTE—HOUSING CONSTRUCTION— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		Administration expenses	43,622	..	
		House construction	2,400,000	..	
		Interest	33,000	..	
		Land purchase, servicing, and site development	1,251,000	..	
		Contingencies (including unforeseen expenditure incidental to all other items of vote)	1,000	..	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Transfer from Housing Account	430,000		
		Miscellaneous	1,000		
			431,000		
			3,728,622	..	
		GROSS TOTAL	3,835,000	..	
		LESS AMOUNT CHARGEABLE TO HOUSING ACCOUNT	300,000	..	
		AMOUNT REQUIRED FOR CURRENT YEAR	3,535,000	..	
		CREDITS-IN-AID (a)	471,000	..	
		NET TOTAL	3,064,000	..	

(a) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1943-44. Total.
	£	£	£
	40,000	431,000	471,000
Total	40,000	431,000	471,000

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Expenses of PUBLIC BUILDINGS (including Purchase of Properties, Sites, Furniture, Fittings, and Fencing; Rebuilding and Additions and Alterations to Buildings, Furniture, and Implements; Water-supply, Drainage, &c.; and Salaries or Wages).

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Buildings—	£	£	£	£	£
GROSS TOTAL	566,000	566,000	461,500	475,056
AMOUNT REQUIRED FOR CURRENT YEAR	510,000	510,000	360,000	475,056
CREDITS-IN-AID	10,000	10,000	10,000	20,824
NET TOTAL	500,000	500,000	350,000	454,232

VOTE—PUBLIC BUILDINGS.		1943-44.	1942-43.	
			Voted.	Expended.
PUBLIC BUILDINGS, ETC.—		£	£	£
General .. .. .	..	300,000	220,000	278,353
Courthouses .. .. .	..	12,000	8,500	8,230
Prison buildings and works .. .. .	..	2,000	2,000	910
Police stations .. .. .	..	12,000	11,000	9,881
Postal and Telegraph .. .. .	..	140,000	120,000	126,491
Mental Hospitals .. .. .	..	70,000	70,000	17,334
Health and hospital institutions .. .. .	..	30,000	30,000	33,857
GROSS TOTAL .. .. .	..	566,000	461,500	475,056
AMOUNT REQUIRED FOR CURRENT YEAR ..	..	510,000	360,000	475,056
CREDITS-IN-AID .. .. .	..	10,000	10,000	20,824
NET TOTAL .. .. .	..	500,000	350,000	454,232

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Costs and Expenses of LIGHTHOUSES AND HARBOUR WORKS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lighthouses and Harbour Works—	£	£	£	£	£
Subdivision I.—Lighthouses	28,900	28,900	34,300	6,282
„ II.—Harbour Works	4,200	4,200	2,050	1,133
GROSS TOTAL	33,100	33,100	36,350	7,415
AMOUNTS REQUIRED FOR CURRENT YEAR	25,350	25,350	22,200	7,415
CREDITS-IN-AID	350	350	1,000	591
NET TOTAL	25,000	25,000	21,200	6,824

VOTE—LIGHTHOUSES AND HARBOUR WORKS.	1943-44.	1942-43.	
		Voted.	Expended.
	£	£	£
Subdivision No. I.—Lighthouses.			
CHARGES FOR AND INCIDENTAL TO—			
Jackson's Bay (automatic light)	600	600	
Moeraki Lighthouse (dwelling)	1,800	1,800	2
Portland Island (cottages, and wireless)	8,500	8,500	
Puysegur Point Lighthouse (beacon)	7,000	7,000	
Radio direction-finding beacons and electrification of lights	10,000	15,000	5,224
Works not specified	1,000	200	1,056
Cool storage at Cape Reinga, Cape Brett, Moko Hinau, and Cuvier .. ..	..	1,200	
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926	£200		
Total—Subdivision No. I	28,900	34,300	6,282

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT—*continued.*

VOTE—LIGHTHOUSES AND HARBOUR WORKS— <i>continued.</i>	1943-44.	1942-43.	
		Voted.	Expended.
<i>Subdivision No. II.—Harbour Works.</i>	£	£	£
CHARGES FOR AND INCIDENTAL TO—			
Houhora Wharf	300	300	
Mokau Harbour (wharf construction)	3,200		59
Westhaven Inlet (new wharf)	400	1,450	1,067
Works not specified	300	300	7
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £150			
<i>Total—Subdivision No. II</i>	4,200	2,050	1,133
GROSS TOTAL	33,100	36,350	7,415
AMOUNT REQUIRED FOR CURRENT YEAR	25,350	22,200	7,415
CREDITS-IN-AID (a)	350	1,000	591
NET TOTAL	25,000	21,200	6,824

(a) Credits-in-aid—	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£
Subdivision I	200	200	900	417
„ II	150	150	100	174
Totals	350	350	1,000	591

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Cost of ROADS, ETC. (including Construction, Improvement, &c., of Settlement Roads, Bridges, and other Public Works, including Salaries or Wages, Holiday Pay, Compensation, and Contingent Expenses for Accidents to Employees, Charges for Plant, &c., Supervision, and all other Expenses).

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Roads, &c.—	£	£	£	£	£
GROSS TOTAL		220,700	220,700	326,700	154,148
AMOUNT REQUIRED FOR CURRENT YEAR ..		220,700	220,700	300,000	154,148
CREDITS-IN-AID		20,700	20,700	30,000	26,187
NET TOTAL		200,000	200,000	270,000	127,961

VOTE—ROADS, ETC.	1943-44.	1942-43.	
		Voted.	Expended.
	£	£	£
Whangarei Road District	30,000	30,000	11,413
Auckland Road District	40,000	65,000	23,143
Tauranga Road District	8,500	13,000	1,745
Gisborne Road District	10,000	17,000	4,779
Taumarunui Road District	10,000	17,000	3,682
Stratford Road District	8,000	10,500	4,116
Napier Road District	6,000	11,000	2,719
Wellington Road District	20,000	25,000	20,569
Nelson Road District	5,000	7,500	2,127
Greymouth Road District	50,000	75,000	41,393
Christchurch Road District	5,000	9,000	2,554
Dunedin Road District	5,000	10,000	4,981
Invercargill Road District	4,000	9,000	1,500
General—			
Access to outlying districts	5,000	5,000	736
Advertising tenders, &c., and other initial expenses not fairly chargeable to a specific item	100	100	
Compensation for injuries to employees while in discharge of their duties, and contingent expenses in connection with same	2,000	4,000	113
Engineering surveys	1,000	2,000	331
Flood-damage prevention and restoration generally	5,000	500	1,430
Roading, drainage, improvement, &c., of Crown land under section 17 of the Land Laws Amendment Act, 1927	1,000	1,000	664
Supervision	5,000	15,000	25,786
Survey, acquisition, and legalization of roads, drains, gravel-pits, protective works, tramways, horse-paddocks, &c. ..	100	100	367
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
Miscellaneous	20,700		
GROSS TOTAL	220,700	326,700	154,148
AMOUNT REQUIRED FOR CURRENT YEAR ..	220,700	300,000	154,148
CREDITS-IN-AID	20,700	30,000	26,187
NET TOTAL	200,000	270,000	127,961

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to cover General Administration, Publicity and Education, Research and Experimental Work, Initial Expenses of Catchment Boards, Investigations, Surveys and Construction of Flood and Erosion Control Works, and all Expenses incidental to Soil Conservation and Rivers Control.

SUMMARY.

	1943-44.	1942-43.	
	Estimated Amount required to be voted.	Voted.	Expended.
Vote—Soil Conservation and Rivers Control—	£	£	£
GROSS TOTAL	110,000	..	..
AMOUNTS REQUIRED FOR CURRENT YEAR	110,000	..	..
CREDITS-IN-AID	70,000	..	..
NET TOTAL	40,000	..	..
	1943-44.	1942-43.	
		Voted.	Expended.
VOTE—SOIL CONSERVATION AND RIVERS CONTROL.	£	£	£
Administration	5,000	..	..
Flood and erosion control works	20,000	..	..
Initial expenses of catchment boards	5,000	..	..
Investigation and surveys	2,000	..	..
Publicity and educational work	1,000	..	..
Research and experimental work, including purchase of areas	5,000	..	..
Soil conservation districts, including investigations and initial expenses arising out of constitution	1,000	..	..
Soil conservation reserves: Acquisition and fencing	10,000	..	..
Travelling-expenses and fees of Council	1,000	..	..
Works not specified	(a) 60,000	..	..
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
Transfer from Consolidated Fund—Vote,			
“Maintenance of Public Works and Services”	50,000		
Miscellaneous	20,000		
	70,000		
GROSS TOTAL	110,000	..	..
AMOUNT REQUIRED FOR CURRENT YEAR	110,000	..	..
CREDITS-IN-AID	70,000	..	..
NET TOTAL	40,000	..	..

(a) Includes item “Maintenance and repair of river-protection works” previously charged to vote, “Maintenance of Public Works and Services.”

DETAILS OF ESTIMATES FOR THE

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Cost of LANDS, MISCELLANEOUS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Lands, Miscellaneous—	£	£	£	£	£
GROSS TOTAL	31,000	31,000	101,450	41,939
AMOUNT REQUIRED FOR CURRENT YEAR	31,000	31,000	90,000	41,939
CREDITS-IN-AID	1,000	1,000	20,000	24,344
NET TOTAL	30,000	30,000	70,000	17,595

VOTE—LANDS, MISCELLANEOUS.	1943 44.	1942-43.	
		Voted.	Expended.
	£	£	£
Whangarei District	1,000	7,000	2,035
Auckland District	8,000	9,000	7,253
Tauranga District	(a)	1,000	248
Gisborne District	(a)	500	
Taumarunui District	(a)	250	417
Napier District	(a)	2,250	203
Stratford District	(a)	250	
Wellington District	1,000	15,000	81
Nelson District	(a)	1,000	213
Christchurch District	(a)	25,000	3,609
Greymouth District	(a)	1,000	68
Dunedin District	(a)	100	
Invercargill District	(a)	1,000	190
General—			
Flaxmilling industry (rehabilitation plan): Research and developmental work, &c.	20,000	37,000	27,446
Works not specified	1,000	1,000	176
Kauri-gum industry .. .. .	..	100	
Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 £1,000			
GROSS TOTAL	31,000	101,450	41,939
AMOUNT REQUIRED FOR CURRENT YEAR ..	31,000	90,000	41,939
CREDITS-IN-AID	1,000	20,000	24,344
NET TOTAL	30,000	70,000	17,595

(a) Included in Vote, "Soil Conservation and Rivers Control."

YEAR ENDING 31 MARCH, 1944.

PUBLIC WORKS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Costs and Expenses of IRRIGATION, WATER-SUPPLY, AND DRAINAGE

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Irrigation, Water-supply, and Drainage—	£	£	£	£	£
GROSS TOTAL	254,700	254,700	252,250	208,313
AMOUNT REQUIRED FOR CURRENT YEAR	254,700	254,700	252,000	208,313
CREDITS-IN-AID	24,700	24,700	22,000	126,317
NET TOTAL	230,000	230,000	230,000	81,996

VOTE—IRRIGATION, WATER-SUPPLY, AND DRAINAGE.	1943-44.	1942-43.	
	£	Voted.	Expended.
Irrigation, water-supply, and drainage (agricultural and mining districts), including cost of surveys, preliminary investigations, and all other expenses—		£	£
<i>Canterbury—</i>			
Ashburton (irrigation scheme)	10,000	10,000	6,705
Ashburton-Hinds drainage (on account)	10,000	550	
Canterbury District (investigation)	1,000	1,000	670
Downs (water-supply scheme), (£1 for £1)	1,250	1,250	4,584
Mayfield-Hinds (irrigation scheme)	5,000	12,000	3,688
Rangitata Diversion Race (Surrey Hills Syphon)	200,000	200,000	150,866
Washdyke Lagoon Drainage	1,250	1,250	11
Workshops, Temuka (recoverable)	25,000	25,000	41,594
<i>Otago Central—</i>			
Omakau Scheme (extensions at Blackstone Hill)	100	100	12
<i>General—</i>			
General surveys, investigations, &c.	600	600	69
Works not specified	500	500	114
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 £24,700			
GROSS TOTAL	254,700	252,250	208,313
AMOUNT REQUIRED FOR CURRENT YEAR	254,700	252,000	208,313
CREDITS-IN-AID	24,700	22,000	126,317
NET TOTAL	230,000	230,000	81,996

DETAILS OF ESTIMATES FOR THE

ELECTRIC SUPPLY ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Charges of DEVELOPMENT OF WATER-POWER (including New Works and Working-expenses and Maintenance, Salaries, Travelling-expenses, Audit Fees, Exchange on Remittances Abroad, Compensation for Accidents to Workmen and Motor-vehicles, &c., and all other Expenses).

SUMMARY.

	1943-44.	1942-43.	
	Estimated Amount required to be voted.	Voted.	Expended.
Vote—Development of Water-power—	£	£	£
New Works and Purchase of Materials for Stock	2,751,000	1,711,000	1,492,205
Working-expenses and Maintenance	1,200,110	900,110	658,786
GROSS TOTAL	3,951,110	2,611,110	2,150,991
AMOUNT REQUIRED FOR CURRENT YEAR	3,251,110	2,417,500	2,150,991
CREDITS-IN-AID	51,110	57,500	135,710
NET TOTAL	3,200,000	2,360,000	2,015,281

VOTE—DEVELOPMENT OF WATER-POWER.	1943 44	1942-43.	
	£	Voted.	Expended.
North Island Scheme—			
New works and purchases of materials for stock—			
Arapuni-Horahora works	952,000		
Mangahao-Waikaremoana works	511,000		
Karapiro	350,000		
Taupo	20,000		
Waikaremoana Lower Development	50,000		
Waikaremoana Upper Development	100,000		
	1,983,000		
Working-expenses and maintenance—			
Arapuni-Horohora works	528,650		
Mangahao-Waikaremoana works	470,000		
	998,650		
Purchase of King's Wharf Station		360,000	400,000
2,981,650	1,734,000	1,211,043	
South Island Scheme—			
New works and purchases of materials for stock—			
Cobb River	100,000		
Highbank	200,000		
Lake Coleridge-Waitaki works	417,000		
Southland works	40,000		
Tekapo	10,000		
	767,000		
Working-expenses and maintenance—			
Lake-Coleridge Waitaki works	115,350		
Southland works	86,000		
	201,350		
968,350	516,000	539,085	

YEAR ENDING 31 MARCH, 1944.

ELECTRIC SUPPLY ACCOUNT—*continued.*

VOTE—DEVELOPMENT OF WATER-POWER— <i>continued.</i>	1943-44.	1942-43.	
		Voted.	Expended.
	£	£	£
Providing meals for overseas and other special visitors ..	10	10	
Surveys and investigations of other schemes	1,000	1,000	645
General expenses not chargeable to any particular work ..	100	100	218
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
New works, &c.	45,000		
Working-expenses, &c.	6,110		
	51,110		
GROSS TOTAL	3,951,110	2,611,110	2,150,991
AMOUNT REQUIRED FOR CURRENT YEAR	3,251,110	2,417,500	2,150,991
CREDITS-IN-AID	51,110	57,500	135,710
NET TOTAL	3,200,000	2,360,000	2,015,281

DETAILS OF ESTIMATES FOR THE

MAIN HIGHWAYS ACCOUNT.

MINISTER OF WORKS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Costs and Expenses of MAIN HIGHWAYS (including Construction, Reconstruction, Improvement, Maintenance, Renewal, and Repair, &c., of Main Highways, including Hire and Purchase of Machinery and Plant or other Equipment, and all other Expenses, including Administration, Supervision, Travelling-expenses, Compensation or Damages in respect of Accidents or Injuries to Workmen, Exchange on Remittances Abroad, and Contingencies).

SUMMARY.

	1943-44.	1942-43.		Total Expenditure to 31 March, 1943.
	Estimated Amount required to be voted.	Amount voted.	Expended.	
Vote—Main Highways—	£	£	£	£
GROSS TOTAL	1,782,200	1,966,575	1,854,031	16,375,815
AMOUNT REQUIRED FOR CURRENT YEAR	1,782,200	2,042,200	1,854,031	..
CREDITS-IN-AID	100,000	100,000	230,473	..
NET TOTAL	1,682,200	1,942,200	1,623,558	16,375,815

VOTE—MAIN HIGHWAYS.

CHARGES FOR AND INCIDENTAL TO—

CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS—

Construction, Reconstruction, and Improvement, &c.—

No. 1 Highway District (Auckland North)	13,000	7,640	6,778	1,289,823
No. 2 Highway District (Auckland South)	28,000	33,912	26,301	2,500,517
No. 3 Highway District (Tauranga)	3,000	2,426	3,792	829,506
No. 4 Highway District (Gisborne)	4,000	3,711	3,366	605,230
No. 5 Highway District (Hawke's Bay)	3,000	4,412	5,139	728,104
No. 6 Highway District (King-country)	8,000	5,000	10,270	667,927
No. 7 Highway District (Taranaki)	4,000	3,870	4,511	855,077
No. 8 Highway District (Wanganui)	10,000	8,895	22,945	890,192
No. 9 Highway District (Wellington West)	11,000	17,522	16,306	1,212,576
No. 10 Highway District (Wellington East)	2,000	1,592	1,514	353,787
No. 11 Highway District (Nelson)	10,000	7,912	6,214	927,727
No. 12 Highway District (West Coast)	8,000	4,473	7,985	961,179
No. 13 Highway District (Canterbury North)	6,000	2,025	2,946	302,349
No. 14 Highway District (Canterbury Central)	3,500	3,089	3,476	708,913
No. 15 Highway District (Canterbury South)	17,000	21,570	19,172	518,626
No. 16 Highway District (Otago Central)	3,000	15,366	10,462	848,866
No. 17 Highway District (Otago South)	3,000	2,544	2,563	662,627
No. 18 Highway District (Southland)	10,000	35,049	21,350	1,000,637
Elimination of level railway-crossings	10,000	5,052	5,954	512,152
	156,500	186,060	181,044	16,375,815

Renewal—

No. 1 Highway District (Auckland North)	34,000	53,400	17,553	..
No. 2 Highway District (Auckland South)	7,000	9,569	11,143	..
No. 3 Highway District (Tauranga)	1,000	4,600	1,552	..
No. 4 Highway District (Gisborne)	1,000	558	70	..
No. 5 Highway District (Hawke's Bay)	1,000	1,440	852	..
No. 6 Highway District (King-country)	1,000	..	..	..
No. 7 Highway District (Taranaki)	1,000	2,840	4,314	..
No. 8 Highway District (Wanganui)	8,000	1,125	2,124	..
No. 9 Highway District (Wellington West)	6,000	9,637	1,375	..
No. 10 Highway District (Wellington East)	3,500	12,867	7,032	..
No. 11 Highway District (Nelson)	1,500	1,613	2,243	..
No. 12 Highway District (West Coast)	13,000	7,311	4,646	..
No. 13 Highway District (Canterbury North)	4,000	2,400	..	..
No. 14 Highway District (Canterbury Central)	1,000	900	452	..
No. 15 Highway District (Canterbury South)	1,000	..	..	..
No. 16 Highway District (Otago Central)	1,000	..	..	..
No. 17 Highway District (Otago South)	1,500	1,701	3,000	..
No. 18 Highway District (Southland)	3,000	6,554	3,861	..
	89,500	116,515	60,217	..

YEAR ENDING 31 MARCH, 1944.

MAIN HIGHWAYS ACCOUNT—*continued.*

	1943-44.	1942-43.		Total Expenditure to 31 March, 1943.
	Estimated Amount required to be voted.	Amount voted.	Expended.	
	£	£	£	£
VOTE—MAIN HIGHWAYS— <i>continued.</i>				
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
CONSTRUCTION, RECONSTRUCTION, IMPROVEMENT, MAINTENANCE, REPAIR, ETC., OF MAIN HIGHWAYS— <i>continued.</i>				
<i>Maintenance, Repair, &c.—</i>				
No. 1 Highway District (Auckland North)	64,000	53,900	59,694	..
No. 2 Highway District (Auckland South)	103,000	115,500	123,909	..
No. 3 Highway District (Tauranga)	87,000	88,000	105,108	..
No. 4 Highway District (Gisborne)	41,500	63,800	48,693	..
No. 5 Highway District (Hawkes' Bay)	49,000	52,800	57,867	..
No. 6 Highway District (King-country)	47,000	55,000	58,017	..
No. 7 Highway District (Taranaki)	46,000	41,800	59,247	..
No. 8 Highway District (Wanganui)	50,000	47,300	62,898	..
No. 9 Highway District (Wellington West)	51,000	51,700	84,249	..
No. 10 Highway District (Wellington East)	26,000	24,200	25,020	..
No. 11 Highway District (Nelson)	52,000	55,000	59,961	..
No. 12 Highway District (West Coast)	60,000	67,100	70,574	..
No. 13 Highway District (Canterbury North)	22,500	23,100	24,367	..
No. 14 Highway District (Canterbury Central)	19,000	24,200	29,087	..
No. 15 Highway District (Canterbury South)	21,500	24,200	22,275	..
No. 16 Highway District (Otago Central)	28,000	30,800	36,478	..
No. 17 Highway District (Otago South)	29,500	19,800	33,441	..
No. 18 Highway District (Southland)	46,000	41,800	53,753	..
Flood damage and contingencies	150,000	150,000	111,907	..
	993,000	1,030,000	1,126,545	..
<i>General—</i>				
Administration and general expenses	65,600	75,000	72,360	..
Exchange	100	..	..	..
Plant (purchase of)	1,000	1,000	Cr. 41,892	..
	66,700	76,000	30,468	..
Interest on loans recouped to the Consolidated Fund	448,500	530,000	451,209	..
Post and Telegraph Department: Cost of collection of motor-registration fees and payment on account of transfers	28,000	28,000	4,071	..
Management charges of New Zealand Consolidated Stock .. .. .	..	..	477	..
Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926	£100,000	..	..	..
	476,500	558,000	455,757	..
GROSS TOTAL	1,782,200	1,966,575	1,854,031	16,375,815
AMOUNT REQUIRED FOR CURRENT YEAR	1,782,200	2,042,200	1,854,031	..
CREDITS-IN-AID	100,000	100,000	230,473	..
NET TOTAL	1,682,200	1,942,200	1,623,558	16,375,815

N.B.—In addition to the amounts included above, the following estimated amounts required for the services mentioned will be expended under special Acts without further appropriations:—

Abolition of toll-gates (Taranaki, Hawera, and Eltham County Councils), (Finance Act, 1925, section 20 (2) (a))	£	1,500
Advances to local authorities (Main Highways Amendment Act, 1926, section 2) .. .. .	..	15,000
Hutt Road annual charges (Wellington City Council), (Finance Act, 1927 (No. 2), section 33) .. .. .	..	25,000
Interest on amounts transferred from Public Works Fund (Finance Act, 1931 (No. 3)) .. .. .	..	61,300
Subsidies to local authorities (Finance Act, 1931 (No. 3); Appropriation Act, 1916, section 9; and Municipal Corporations Act, 1933, section 71) .. .. .	..	215,000
		<u>£317,800</u>

DETAILS OF ESTIMATES FOR THE

State Forests Account.

COMMISSIONER OF STATE FORESTS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the STATE FOREST SERVICE.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Forest Service—	£	£	£	£	£
Subdivision I.—Salaries and General Administration ..	83,000	67,865	150,865	135,460	154,152
„ II.—General Forestry ..	..	236,900	236,900	204,800	243,543
„ III.—Utilization and Industrial ..	..	97,750	97,750	143,800	100,720
GROSS TOTAL	83,000	402,515	485,515	484,060	498,415
CREDITS-IN-AID	100	7,415	7,515	9,060	12,841
NET TOTAL	82,900	395,100	478,000	475,000	485,574

Number of Persons.		VOTE—STATE FOREST SERVICE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision I.—Salaries and General Administration (Development and Management of State Forests, Provisional State Forests, including Extraction of Timber for Sale, Plant, Buildings, Roading, &c., Silvicultural Surveys, Forest Research, Compensation to Employees and Contingencies, Acquisition of Land and Timber, Grants and Subsidies to Local Bodies, and Miscellaneous).</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,000 (Director and Secretary)	1,000	1,000	} 79,793
		PROFESSIONAL DIVISION.			
1	1	1 (£800) (6 months only)	400	600	
		OTHER SALARIES.			
260	275	260 (£65 to £765)	75,865	76,220	
		Cadets' lodging-allowances	210	250	
262	277	Special allowances under Public Service Regulation 209 to officers performing special or higher duties	475	150	
		Cost-of-living allowances	5,050	6,630	
			83,000	84,850	79,793

YEAR ENDING 31 MARCH, 1944.

STATE FORESTS ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE FOREST SERVICE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Salaries and General Administration, &c.</i> — <i>continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Acquisition of land and timber for forestry purposes ..	(a) 20,000	£ 2,000	£ (a) 25,307
		Advertising, Photographs, Books, Newspapers, and other Publications	(b) 410	390	367
		Buildings—			
		Erection or purchase of	(c) 1,000	4,500	1,359
		Maintenance of	100	150	226
		Compensation to employees	(d) 4,000	3,000	4,426
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	100	125	91
		Empire Forestry Association: Membership contribution ..	10	20	20
		Field equipment: Tools, instruments, tents, &c.—			
		Purchase of	300	200	346
		Maintenance of	150	300	130
		Fire-fighting wages, expenses, &c.	1,000	1,500	1,027
		Forest atlas	300	400	90
		Forest Investigation and Staff Training	(e) 275	275	157
		Forest reconnaissance, policing, supervision, timber-cruising, &c.	3,300	3,500	3,401
		Freight, cartage, &c.	400	100	548
		Grants to officers and others for suggestions and inventions ..	50	50	3
		Imperial Forestry Institute—Contribution to	50	50	50
		Law-costs	50	50	114
		Motor-vehicles—			
		Maintenance of	2,000	3,000	1,789
		Purchase of	100	100	11
		Office equipment—			
		Purchase of	350	500	651
		Maintenance of	200	200	160
		Office rent, heating, lighting, cleaning, messenger services, &c.	3,000	2,910	2 693
		Overtime and meal allowances	4,000	450	(f) 5,121
		Payment of special rates	25	25	41
		Payment to local authorities under section 17 of Finance Act, 1924	(g) 15,000	16,000	14,767
		Payment to other Departments for services rendered ..	450	450	487
		Postages, cables, telegrams, &c.	3,500	2,500	3,871
		Printing and stationery	450	450	466
		Public Service Superannuation Fund contribution ..	850	850	831
		Refund to Lands for Settlement Account: Yearly rent on Sections 28-30, Block VIII, Otanewainuku Survey District ..	75	75	74
		Roads, tracks, telephone-lines, forest improvements—			
		Making of	25	25	47
		Maintenance of	25	20	31
		Special reconnaissance of kauri regeneration on private land ..	50	100	
		Timber-testing equipment and apparatus	100	200	29
		Transfer and removal expenses	650	500	677
		Travelling allowances and expenses	4,000	4,000	(h) 3,500
		Work for other Departments and local bodies (recoverable) ..	(i) 1,500	1,500	1,321
		Contingencies	20	20	(j) 43

(a) Land purchases to be made as suitable blocks for State afforestation become available to ensure that rehabilitation schemes may proceed immediately when required.

(b) Includes the cost of printing books and leaflets for sale and for issue.

(c) Completion of alterations Rotorua Office and other miscellaneous items.

(d) Total wages paid, £261,000; compensation paid, £4,426, or £1 13s. 11d. per cent.

(e) Expenditure on investigations into the properties of various species for improved utilization, studies of silviculture and entomological problems, and staff training.

(f) Additional duties assumed in connection with timber control has caused extended hours to be worked by almost entire staff.

(g) Statutory allocation of forest revenue to local bodies within whose boundaries timber was cut.

(h) Number of officers travelling, 128. Motor hire, £60; mileage allowances, £85; travelling allowances and expenses, £3,355.

(i) Planting and management of "Waitangi," £1,000, recoverable from Consolidated Fund vote, "Lands and Survey." Balance is miscellaneous assistance on forestry matters to other Departments.

(j) Photographs of condemned timber, £7; exchange and withdrawal fees on promissory notes, £6; fidelity-guarantee-insurance premium, £1; general average deposit on cargo, £3; purchase of improvements on Crown land declared State forest, £15 10s.; emergency rations for fire-watching service, £2; preliminary work in connection with opening Taupo-Totara Timber Co.'s railway-line for haulage of all timber in the district to economize road transport, £8 10s.; total, £43.

DETAILS OF ESTIMATES FOR THE

STATE FORESTS ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE FOREST SERVICE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Salaries and General Administration, &c.</i> — <i>continued.</i>	£	£	£
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		<i>Ex gratia</i> payment to the widow of the late Ranger T. Weir in lieu of three months' retiring leave on full pay .. .. .	..	90	87
		Rebate of timber royalty on timber exported .. .. .	..	10	
		Sundry refunds on account of timber included in sawmill licenses but inaccessible and on account of adjustment of boundaries .. .. .	..	25	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
		Work for other Departments	1,500		
		Sale of bulletins, &c.	500		
			2,000		
			67,865	50,610	74,359
		<i>Total—Subdivision No. I</i>	150,865	135,460	154,152
		<i>Subdivision II.—General Forestry; Building, Tree-planting, Maintenance and Protection of Forests, Extraction of Timber for Sale, Roading, Operation of Nurseries, Compensation to Employees, and Collateral Activities—</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Forestry projects within—			
		Auckland Conservancy	27,000	30,000	25,251
		Rotorua Conservancy	150,000	109,000	164,914
		Wellington Conservancy	7,500	7,750	7,337
		Nelson Conservancy	8,000	11,000	9,465
		Westland Conservancy	900	1,000	638
		Canterbury Conservancy	28,000	28,750	19,024
		Southland Conservancy	15,000	16,300	16,418
		Tree-seed operations	500	1,000	496
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—	£		
		Miscellaneous	5,515		
		<i>Total—Subdivision No. II</i>	(a) 236,900	204,800	243,543
		<i>Subdivision III.—Utilization and Industrial; Purchase of Wood-working, Creosoting, Logging, and Transport Plant and Machinery, Land and Timber, Erection of Buildings, Payment of Working-expenses (including Wages, Supplies, Repairs, Transport Charges, Tramway Construction, Stump-ages, Workers' Compensation for Accidents, and Contingencies)—</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Utilization works within—			
		Rotorua Conservancy—			
		Sawmilling	} (b) 95,000 {	68,000	} 88,556
		Creosoting		15,000	
		Logging		(c) 50,000	

(a) Expenditure on exotic forests and on managed indigenous forests. Total exotic area planted to 31st March, 1943, 444,956 acres. Also included are extraction costs for sawmill and for posts, poles, &c. Subsequent manufacturing charges are provided for under Subdivision III, Utilization.

(b) Sawmilling, boxmaking, and creosoting carried on by the one organization at Rotorua. Amount provides for production expense of sawn timber, box shooks, posts, and poles, as well as any minor extensions to plant.

(c) This work is carried out by the Forest Staff at each forest, and suitable provision has been made under Subdivision II.

YEAR ENDING 31 MARCH, 1944.

STATE FORESTS ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE FOREST SERVICE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. III.—Utilization and Industrial, &c.—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>			
		Utilization works within—			
		Canterbury Conservancy—			
		Logging and creosoting	} (a) 1,500	1,750	4,497
		Firewood operations		1,000	4,653
		Southland Conservancy—			
		Logging and creosoting	} (b) 1,250	2,300	1,560
		Sawmilling		2,000	89
		Charcoal-burning	(c)	500	
		Wellington Conservancy—			
		Charcoal-burning	(d)	750	744
		Firewood operations	(d)	1,500	
		Nelson Conservancy—			
		Charcoal-burning	(d)	500	269
		Westland Conservancy—			
		Charcoal-burning	(d)	500	352
		<i>Total—Subdivision No. III</i>	97,750	143,800	100,720
		GROSS TOTAL	485,515	484,060	498,415
		CREDITS-IN-AID (e)	7,515	9,060	12,841
		NET TOTAL	478,000	475,000	485,574

(a) Provision is made herein for expenditure at Hanmer Springs for production of creosoted poles and posts.

(b) Similar to (a) for work carried out at Conical Hill.

(c) Charcoal operations producing substitute fuel. Preliminary work and trial production completed, and organization could proceed if increased production required.

(d) See note (c), above. Work in these areas held in abeyance meantime.

(e) Credits-in-aid—

	Estimated. 1943-44.	Estimated. 1942-43.	Recovered. 1942-43.
Subdivision I	£ 2,000	£ 2,000	£ 4,643
" II	5,515	5,060	6,526
" III .. .. .	..	2,000	1,672
Totals	7,515	9,060	12,841

DETAILS OF ESTIMATES FOR THE

WAR DAMAGE FUND.

MINISTER OF FINANCE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the WAR DAMAGE FUND.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—War Damage—	£	£	£	£	£
GROSS TOTAL	5,500	4,150	9,650	12,200	8,492
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	5,500	4,150	9,650	12,200	8,492

Number of Persons.		VOTE—WAR DAMAGE.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
			£	£	£
12	20	SALARIES—	5,000	5,050	} 5,174
		12 (£65 to £515)	500	400	
		Cost-of-living allowances			
			5,500	5,450	5,174
		CHARGES FOR AND INCIDENTAL TO—			
		Advertising, books, newspapers, and other publications ..	100	200	
		Audit fee	150	..	
		Fees of members of War Damage Commission	50	50	
		Office equipment	100	..	
		Overtime and meal allowances	1,300	2,000	1,540
		Postage, telegrams, and rent of boxes	500	1,000	240
		Preliminary expenses in connection with assessment of losses and incidentals	100	200	
		Printing and stationery	1,000	1,500	850
		Rent, fuel, lighting, and heating	500	1,000	360
		Telephone services (including installation, extensions, maintenance, rent, and calls)	100	250	90
		Travelling allowances and expenses	200	500	(a) 74
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	(b) 164
			4,150	6,750	3,318
		GROSS TOTAL	9,650	12,200	8,492
		CREDITS-IN-AID .. .. .	..	..
		NET TOTAL	9,650	12,200	8,492

(a) Number of officers, 3. Travelling-expenses, £64; fares, £10.
 (b) Audit fee, £150; exchange, £14.

YEAR ENDING 31 MARCH, 1944.

Working Railways Account.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of WORKING RAILWAYS.

SUMMARY.

	1943-44.			1942-43.	
	Salaries and Wages.	Other Charges.	Total.	Voted.	Expended.
Vote—Working Railways—	£	£	£	£	£
GROSS TOTAL	7,750,925	4,228,554	11,979,479	11,063,246	12,134,458
CREDITS-IN-AID	510,000	453,325	963,325	962,825	1,884,226
NET TOTAL	7,240,925	3,775,229	11,016,154	10,100,421	10,250,232

Number of Persons.	VOTE—WORKING RAILWAYS.	1943-44.	1942-43.	
		3,463 Miles.	3,390 Miles.	
1943-44			Voted.	Expended.
	GENERAL CHARGES—	£	£	£
	<i>Head Office: Salaries.</i>			
	Class I—			
	General Management—	£		
First Division	General Manager	1,600		
4,000	Assistant General Manager	1,300		
1942 43	Staff Superintendent	800		
	Law Officer	800		
Second Division	Other salaries	17,840	4,500	3,700
18,500			18,689	16,620
18,174				
Totals	Salaries of casual clerks, draughtsmen, office-assistants, and typists	7,480	22,340	23,189
22,500	Allowances to members under the regulations made under the Government Railways Act, 1926; allowances to members on transfer in excess of the regulations; expenses in connection with sittings of Wages Boards, Inquiry Boards, Staff Tribunals, and Royal Commissions; and all other unforeseen expenditure incidental to the other items of the vote	100		
22,237	Cost-of-living allowances	1,800		
	Head Office building, expenses of	8,500		
	Inter-State Railway Conference	100		
	Legal expenses, advertising, supply of periodicals, and miscellaneous	3,300		
	Stationery supplies and printing	600		
	Telephone subscriptions	200		
	Travelling expenses and allowances	1,120		
	Travelling-expenses (Appeal Board)	300		
	Travelling-expenses (Government Railways Super-annuation Fund Board)	100		
	Contingencies	50		
			23,650	23,247
			45,990	46,436
	Less transfers to other sections		13,500	12,636
			32,490	33,800
				29,547

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
			£	£	£
		<i>Chief Accountant's Office: Salaries.</i>			
		Chief Accountant	950	950	950
		Other salaries	17,420	18,256	19,490
			18,370	19,206	20,440
		Salaries of casual clerks, office assistants, machinists, and ticket-sorters	£ 14,446		
		Cost-of-living allowances	3,100		
		Cost of ticket printing	5,150		
		Head Office building, expenses of	5,000		
		Stores, stationery, and supplies	5,000		
		Telephone subscriptions	50		
		Travelling allowances and expenses	2,354		
		Contingencies	100		
			35,200	29,450	36,588
			53,570	48,656	57,028
		Less amounts provided for under other sections ..	20,570	15,256	22,804
			33,000	33,400	34,224
		<i>Training School.</i>			
		Salaries	805	1,149	808
		Salary of casual typists	£ 145		
		Stationery and supplies	150		
		Cost-of-living allowances	65		
			360	601	381
			1,165	1,750	1,189
		<i>Miscellaneous General Charges.</i>			
		Allowances to be paid to members of the First and Second Divisions in excess of the maximum rates of pay set forth in the Schedules to the Government Railways Act, 1926, for special work performed in the course of their duty..	£ 2,001		
		Less provided for under the various sections	2,000		
			1	1	
		Audit fees for inspection of accounts	1,300	1,300	1,300
		Compassionate allowances	2,000	1,800	4,228
		Cost-of-living bonus to annuitants, Government Railways Superannuation Fund, and increased pensions to widows and children	18,000	18,000	18,688
		Allowance to annuitants, Government Railways Super- annuation Fund, as provided for in section 27 of the Statutes Amendment Act, 1936	3,000	3,000	3,077
		Departmental buildings—			
		Wages of messengers, cleaners, and night-watch- men	£ 12,000		
		Cost-of-living allowances	1,826		
		Furniture and fittings	1,000		
		Maintenance of buildings and plant	10,000		
		Water, light, and power	7,000		
			£		
		Postages and freight on hampers	4,200		
		Less provided for under the various sections	3,300		
			900		
			32,226	30,400	34,714
		Salaries chargeable against the year 1943-44 paid on or before 31st March, 1943	50	50	12
		Fee to Chairman of Railways Appeal Board	100	100	

YEAR ENDING 31 MARCH, 1944.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
			£	£	£
		<i>GENERAL CHARGES—continued.</i>			
		<i>Miscellaneous General Charges—continued.</i>			
		Government Railways Superannuation Fund contribution	170,000	170,000	170,000
		Grants to members of the Railways Department travelling abroad on official business	100	100	
		Grants to officers on retirement equivalent to salary in lieu of leave in terms of regulations	1,000	500	
		Grants to widows or dependants equivalent to leave due to deceased officers	100	100	
		Printing Staff Instruction-books	100	100	
		Refunds of revenue, <i>ex gratia</i> payments	100	100	
			228,077	225,551	232,019
		Less amounts provided under the various sections ..	55,577	54,051	57,317
			172,500	171,500	174,702
		Gross Total, General Charges	239,155	240,450	239,662
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	2,000	2,000	2,073
		Net Total, General Charges	237,155	238,450	237,589
		 <i>BRANCH EXPENDITURE—</i>			
		<i>Working-expenses of Sections—</i>			
		Including salaries and wages; allowances to members by regulations made under the Government Railways Act, 1926; medical fees; general repairs and miscellaneous services; supplies of stores, provisions, stationery, water, and material; advertising; compensation for accidents, personal injuries received, loss of property by fire, damage to or loss of goods; freights on goods lost or destroyed; postages, telegrams, telephones, maintenance of wires; payments under the Workers' Compensation Acts; payments in connection with works outside railway boundaries in which Department has beneficial interest; compassionate allowances; allowances to members on transfer in excess of the regulations; allowances to employees for use of own motor-cars or motor-cycles for travelling on the business of the Department; also contingencies and all other unforeseen expenditure incidental to the other items of the vote—			
		 <i>Maintenance Branch—</i>			
		<i>General Expenses: Salaries.</i>			
		Chief Engineer	£ 1,200		
		Assistant Chief Engineer	925		
		Inspecting Engineer	850		
		Designing Engineer	800		
			3,775	3,775	3,775
		Other salaries	6,483	6,180	6,677
			10,258	9,955	10,452

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
			£	£	£
BRANCH EXPENDITURE— <i>continued.</i>					
Working-expenses of Sections— <i>continued.</i>					
Maintenance Branch— <i>continued.</i>					
<i>General Expenses: Salaries—continued.</i>					
		Salaries of casual clerks, draughtsmen, office-assistants, and typists	£ 976		
		Head Office building, expenses of	2,040		
		Lighting and miscellaneous	510		
		Stationery and supplies	145		
		Telephone subscriptions	85		
		Travelling expenses and allowances	435		
		Contingencies	50		
		Cost-of-living allowances	261		
			4,502	4,654	4,925
		Less transfers to other sections	14,760	14,609	15,377
			2,000	2,600	2,441
			12,760	12,009	12,936
<i>Maintenance of Way and Works—</i>					
<i>Salaries—</i>					
		District Engineers: 5 at £800	4,000	4,000	4,000
<i>Section—</i>					
		North Island Main Line and Branches	£ 1,018,806		
		South Island Main Line and Branches	584,634		
		Nelson	8,004		
		Picton	25,082		
		Cost-of-living allowances	106,083		
			1,742,609	1,627,509	1,813,476
		Gross Total, Maintenance of Way and Works	1,759,369	1,643,518	1,830,412
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	1,000	1,000	1,101
		Net Total, Maintenance Branch	1,758,369	1,642,518	1,829,311
<i>Signals and Electrical Branch—</i>					
<i>General Expenses: Salaries.</i>					
		Signal and Electrical Engineer	975	975	975
		Other salaries	9,270	10,855	9,417
			10,245	11,830	10,392
		Salaries of casual clerks, draughtsmen, office-assistants, and typists	£ 3,255		
		Head Office building, expenses of	1,500		
		Lighting and miscellaneous	1,200		
		Stationery and supplies	800		
		Telephone subscriptions	70		
		Travelling expenses and allowances	530		
		Contingencies	100		
		Cost-of-living allowances	800		
			8,255	8,070	8,942
		Less transfers to other sections	18,500	19,900	19,334
			4,700	5,400	4,901
			13,800	14,500	14,433

YEAR ENDING 31 MARCH, 1944.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
			£	£	£
		BRANCH EXPENDITURE—<i>continued.</i>			
		Working-expenses of Sections— <i>continued.</i>			
		Signals and Electrical Branch— <i>continued.</i>			
		<i>Maintenance of Signals and Electrical Appliances—</i>			
		<i>Section—</i>	£		
		North Island Main Line and Branches ..	144,462		
		South Island Main Line and Branches ..	87,596		
		Nelson	171		
		Picton	818		
		Cost-of-living allowances	8,000		
			241,047	242,395	257,185
		Gross Total, Maintenance of Signals and Electrical Appliances	254,847	256,895	271,618
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	200	200	119
		Net Total, Maintenance of Signals and Electrical Appliances	254,647	256,695	271,499
		Locomotive Branch—			
		<i>General Expenses: Salaries.</i>			
			£		
		Chief Mechanical Engineer	1,200		
		Workshops Superintendent	850		
			2,050	2,050	2,050
		Other salaries	32,067	30,614	32,000
			34,117	32,664	34,050
		Salaries of casual clerks, draughtsmen, office-assistants, and typists	11,086		
		Head Office building, expenses of	2,500		
		Stationery, supplies, and miscellaneous	20,700		
		Telephone subscriptions	100		
		Travelling allowances and expenses	2,500		
		Contingencies	50		
		Cost-of-living allowances	2,180		
			39,116	36,900	32,559
		Transfers from other sections	1,200	1,600	978
			74,433	71,164	67,587
		Less transfers to other sections	33,900	24,300	31,110
			40,533	46,864	36,477
		Working-expenses of Sections—			
		<i>Maintenance of Rolling-stock—</i>			
		<i>Section—</i>	£		
		North Island Main Line and Branches ..	1,442,091		
		South Island Main Line and Branches ..	887,220		
		Nelson	4,423		
		Picton	11,976		
		Cost-of-living allowances	67,600		
			2,413,310	2,275,600	2,345,144
		Gross Total, Maintenance of Rolling-stock	2,453,843	2,322,464	2,381,621
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	2,000	1,500	1,361
		Net Total, Maintenance of Rolling-stock	2,451,843	2,320,964	2,380,260

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.
VOTE—WORKING RAILWAYS— <i>continued.</i>				
BRANCH EXPENDITURE— <i>continued.</i>				
		£	£	£
Locomotive Transportation—				
<i>Salaries—</i>				
Locomotive Engineers: 3 at £800		2,400	2,400	2,400
<i>Section—</i>				
		£		
North Island Main Line and Branches		1,656,495		
South Island Main Line and Branches		719,363		
Nelson		5,845		
Picton		16,685		
Cost-of-living allowances		77,130		
		2,475,518	2,189,400	2,428,399
Allowance to drivers and firemen employed on Rimutaka Incline		50	50	93
Gross Total, Locomotive Transportation		2,477,968	2,191,850	2,430,892
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)		500	500	545
Net Total, Locomotive Transportation		2,477,468	2,191,350	2,430,347
Traffic Branch—				
<i>General Expenses: Salaries.</i>				
Transportation Superintendent		1,000	1,000	1,000
Other salaries		6,500	6,250	6,539
		7,500	7,250	7,539
Salaries of casual clerks, office-assistants, and typists		1,200		
Printing and advertising		6,000		
Stores, stationery, and supplies		1,000		
Travelling allowances and expenses		800		
Water, light, and power		1,500		
Contingencies		100		
Cost-of-living allowances		290		
Transfers from other sections		20,570	15,256	22,804
		38,960	35,206	37,770
Working-expenses of Sections—				
<i>Traffic Transportation Expenses—</i>				
<i>Salaries—</i>				
District Traffic Managers: 5 at £800		4,000	4,000	4,000
<i>Section—</i>				
		£		
North Island Main Line and Branches		1,536,774		
South Island Main Line and Branches		1,071,512		
Nelson		4,200		
Picton		19,050		
Cost-of-living allowances		162,946		
		2,794,482	2,543,499	2,826,728

YEAR ENDING 31 MARCH, 1944.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943—44.	1942—43.	
1943—44	1942—43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
			£	£	£
		<i>BRANCH EXPENDITURE—continued.</i>			
		<i>Working-expenses of Sections—continued.</i>			
		<i>Traffic Transportation Expenses—continued.</i>			
		Allowances to guards employed on Rimutaka Incline ..	50	50	75
		Claims on single packages in excess of amount limited by statute	300	300	325
		Gross Total, Traffic Transportation	2,837,792	2,583,055	2,868,898
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	4,000	4,000	6,245
		Net Total, Traffic Transportation	2,833,792	2,579,055	2,862,653
		Net Total, Railway Operating	10,013,274	9,229,032	10,011,659
		<i>Subsidiary Services—</i>			
		<i>Lake Wakatipu Steamers—</i>	£		
		Salaries, wages, and expenses	6,820		
		Coal and stores	2,045		
		Other charges	2,350		
		Cost-of-living allowances	250		
			11,465	11,040	13,419
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	5	5	35
			11,460	11,035	13,384
		<i>Refreshment Service—</i>			
		Salaries	4,500	4,135	4,601
		Wages, stores, provisions, and contingencies	287,000	229,617	314,033
		Cost-of-living allowances	10,400	10,343	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	301,900	244,095	318,634
			300	300	172
			301,600	243,795	318,462
		<i>Bookstalls, Departmental—</i>			
		Salaries	2,400	2,227	2,427
		Wages, supplies, and contingencies	174,399	125,738	176,030
		Cost-of-living allowances	1,350	5,219	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	178,149	133,184	178,457
			10	10	30
			178,139	133,174	178,427
		<i>Advertising Service—</i>			
		Salaries	2,377	2,940	3,617
		Wages and contingencies	21,677	20,785	22,078
		Cost-of-living allowances	546	961	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	24,600	24,686	25,695
			50	50	16
			24,550	24,636	25,679

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
		<i>Subsidiary Services—continued.</i>	£	£	£
		<i>Departmental Dwellings—</i>			
		Maintenance, repairs, and renewals	207,007	198,582	213,185
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	200	200	363
			206,807	198,382	212,822
		<i>Buildings occupied by refreshment service, road services, &c.—</i>			
		Maintenance, repairs, and renewals	26,615	27,861	27,063
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	10	10	8
			26,605	27,851	27,055
		<i>Road Services : Passenger and Goods—</i>	£		
		Maintenance and operation	420,470		
		Heavy-traffic and other license fees	15,613		
			436,083	479,201	508,686
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	2,000	2,000	1,761
			434,083	477,201	506,925
		Net Total, Subsidiary Services	1,183,244	1,116,074	1,282,754
		Net Total—General Charges, Working-expenses, and Subsidiary Services	11,196,518	10,345,106	11,294,413
		RENEWALS, DEPRECIATION, INSURANCE, AND EQUALIZATION ACCOUNTS—			
		Less amount of contributions charged to accounts for renewals, depreciation, insurance, and equalization of expenditure, disbursements in respect of which are included in other sections, and internal adjustments of interest and rent	Cr. 1,455,414	1,450,643	1,631,451
			9,741,104	8,894,463	9,662,962
		TRACK RENEWALS RESERVE ACCOUNT—			
		Amount required for renewal of rails, sleepers, and fastenings	255,000	250,000	185,862
		DEPRECIATION RESERVE ACCOUNT—			
		Amount required for improvements and additions to open lines	1,000,000	1,000,000	482,837

YEAR ENDING 31 MARCH, 1944.

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
		INSURANCE AND EQUALIZATION ACCOUNT—	£	£	£
		Disbursements on account of property destroyed or damaged by fire or accident, upkeep of fire brigades, workers' compensation for accidents, slips, floods, and accidents, &c.	83,000	75,500	88,658
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	1,338,000	1,325,500	757,357
			1,000	1,000	3,565
			1,337,000	1,324,500	753,792
		STORES BRANCH—			
		Comptroller of Stores: 1 at £900	£ 900		
		Purchase of stores and material and store expenses, including salaries, wages, cartage, freights, proportion of cost of High Commissioner's Office, miscellaneous services, workers' compensation for accidents, and contingencies	3,399,100		
			3,400,000		
		Less estimated credits for stores to be issued, provided for in other votes and items	3,450,000		
			Cr. 50,000	Dr. 98,000	Dr. 131,952
		RAILWAYS SAWMILLS—			
		Purchase of timber, expenses of working mills, including salaries, wages, repairs, transport charges, royalties, workers' compensation for accidents, and contingencies	40,000		
		Less estimated credits	67,000		
			Cr. 27,000	Cr. 16,597	51,175
		Total, Stores Branch	Cr. 77,000	Dr. 81,403	Dr. 80,777
		MISCELLANEOUS—			
		Advances on account of purchase of houses for employees in connection with workshops reorganization scheme and expenses incidental thereto	95	100	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) ..	£50		
		Money stolen at Henderson, Penrose, Ngaruawahia, and Cromwell	5	5	15
		Payments on account of Railway Sick Benefit Fund ..	45,000	40,000	49,011

DETAILS OF ESTIMATES FOR THE

WORKING RAILWAYS—*continued.*

Number of Persons.		VOTE—WORKING RAILWAYS— <i>continued.</i>	1943—44.	1942—43.	
1943 44	1942—43		3,463 Miles.	3,390 Miles.	
				Voted.	Expended.
		MISCELLANEOUS— <i>continued.</i>	£	£	£
		Amount required to cover cost of material and work done for Government Departments, local bodies, and other parties	900,000	700,000	1,547,206
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			
		Cost of material, &c.	900,000		
		Railway Sick Benefit Fund	30,000		
			930,000		
		Capital expenditure charged in first instance to "Working Railways Account," and subsequently transferred to vote: "Railway Improvements and Additions to Open Lines"	20,000	10,000	23,301
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			
		Gross Total, Miscellaneous	965,100	750,105	1,619,533
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)	950,050	950,050	1,866,832
		Net Total, Miscellaneous	15,050	Cr. 199,945	Cr. 247,299
		GROSS TOTAL	11,979,479	11,063,246	12,134,458
		CREDITS-IN-AID (a)	963,325	962,825	1,884,226
		NET TOTAL	11,016,154	10,100,421	10,250,232

(a) Credits-in-aid—

	Estimated. 1943—44.	Estimated. 1942—43.	Recovered. 1942—43.
	£	£	£
General charges	2,000	2,000	2,073
Maintenance of way and works	1,000	1,000	1,101
Maintenance of signals and electrical equipment	200	200	119
Maintenance of rolling-stock, &c.	2,000	1,500	1,361
Locomotive transportation	500	500	545
Traffic transportation	4,000	4,000	6,245
Lake Wakatipu steamers	5	5	35
Refreshment service	300	300	172
Departmental bookstalls	10	10	30
Advertising service	50	50	16
Departmental dwellings	200	200	363
Buildings occupied by refreshment service, road services, &c.	10	10	8
Road passenger and goods services	2,000	2,000	1,761
Renewals and Depreciation Account	1,000	1,000	3,565
Workshops housing scheme	50	50	25
Railway Sick Benefit Fund	30,000	30,000	24,696
Material, &c., for departmental and other accounts	900,000	900,000	1,818,810
Capital expenditure	20,000	20,000	23,301
Totals	963,325	962,825	1,884,226

YEAR ENDING 31 MARCH, 1944.

WORKING RAILWAYS ACCOUNT.

MINISTER OF RAILWAYS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Contingencies and Expenses of RAILWAYS: IMPROVEMENTS AND ADDITIONS TO OPEN LINES.

SUMMARY.

	1943-44.	1942-43.		Estimated Cost of Work when authorized	Total Expenditure to 31st March, 1943.	Estimated Amount required to complete Work.
		Amount voted.	Expended.			
Vote—Improvements and Additions to Open Lines—	£	£	£	£	£	£
GROSS TOTAL	40,000	40,000	36,315	18,837,855	9,658,144	9,609,800
CREDITS-IN-AID	20,000	10,000	35,960	..	..	..
NET TOTAL	20,000	30,000	355	18,837,855	9,658,144	9,609,800
VOTE—IMPROVEMENTS AND ADDITIONS TO OPEN LINES—	£	£	£	£	£	£
Christchurch: New station and rearrangement of yard and terminal facilities in connection therewith	40,000	68,700	31,131	1,028,200	210,877	817,000
Frankton Junction rearrangement—Frankton Junction—Claudelands: Lowering and duplication of line	5,000	10,000	2,100	694,140	10,482	684,000
Grade easements and improvements, &c: Mount Albert—New Lynn—Glen Eden—Henderson—Waitakere—Stillwater—Dobson—Bushey	5,000	3,300	Cr. 2,562	271,966	129,049	143,000
Levin—Koputaroa duplication	1,000	1,000	..	138,000	12,293	126,000
Paekakariki—Otaki duplication	10,000	..	..	..	..	..
Papakura—Horotiu duplication	8,000	13,500	4,339	1,000,000	662,071	338,000
Turakina—Okoia deviation	2,500	2,500	5,242	560,200	434,926	125,000
Stratford: New station yard and regrading of line to permit of level-crossing elimination	500	500	..	213,000	..	213,000
Road motor services: Purchase of motor services, vehicles, and equipment	191,750	110,897	71,867	389,448	129,769	260,000
Wellington: New station and yard	1,000	1,000	3,269	1,075,000	1,491,728	2,000
Hutt Valley Railway extension	2,000	1,000	17	62,700	1,583	61,000
General—						
Dwellings	82,880	84,158	40,232	465,188	422,210	43,000
Multiple-unit coaches (Wellington—Johnsonville)	6,800	6,800	..	..	..	6,800
Overbridges	5,000	5,000	239	200,000	144,380	56,000
Rail-car sheds	14,197	20,935	5,243	28,051	12,229	16,000
Rolling-stock (locomotives, cars, and wagons)	590,960	442,190	147,775	8,445,644	4,208,623	4,237,000
Station rearrangements and siding alterations	200,929	137,315	68,420	503,834	214,804	289,000
Turntables	300	5,356	4,745	38,058	23,477	15,000
Workshops, buildings, and plant, locomotive, car, and wagon depot plant (improvements)	274,979	164,929	10,444	563,293	78,980	484,000
Bridges	60,000	60,000	35,804	303,500	254,235	50,000
Automatic signalling	63,500	44,750	20,184	476,600	63,716	413,000
Communication circuits	60,759	83,738	12,943	217,823	31,955	186,000
Services and works not specified	153,941	96,322	49,023	363,930	165,021	200,000
Rail cars .. .. .	..	15,990	10,896	162,580	161,737	1,000
Otira substation .. .. .	..	2,000	1,689	42,000	36,533	6,000
Palmerston North deviation .. .. .	..	1,000	1,472	1,002,500	364,790	638,000
Plimmerton—Paekakariki duplication .. .. .	..	2,000	45	183,000	147,013	36,000
Scroggy Hill deviation .. .. .	..	500	983	93,200	56,485	37,000
Rimutaka deviation and tunnel .. .. .	..	200	..	..	..	..
St. Leonards—Sawyers Bay duplication .. .. .	..	100	Cr. 2,233	251,000	179,787	71,000
Bonny Glen—Turakina deviation .. .. .	..	..	Cr. 223	65,000	9,391	56,000
Less vouchers outstanding, 31st March, 1943 .. .. .	..	..	523,084	..	..	..
Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926	£20,000	..	4,368	..	..	..
GROSS TOTAL	1,780,995	1,385,680	518,716	18,837,855	9,658,144	9,609,800
AMOUNT REQUIRED FOR CURRENT YEAR	1,040,000	1,040,000	..	..	..	..
LESS AMOUNT TO BE PROVIDED OUT OF THE WORKING RAILWAYS DEPRECIATION FUND	1,000,000	1,000,000	482,401	..	..	..
EXPENDITURE .. .. .	..	..	..	..	..	..
AMOUNT REQUIRED FOR CURRENT YEAR	40,000	40,000	36,315	..	..	..
CREDITS-IN-AID	20,000	10,000	35,960	..	..	..
NET TOTAL	20,000	30,000	355	18,837,855	9,658,144	9,609,800

DETAILS OF ESTIMATES FOR THE

Post Office Account.

POSTMASTER-GENERAL.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the POST AND TELEGRAPH DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Post and Telegraph Working-expenses—	£	£	£	£	£
Subdivision I.—Postal and Telegraph Salaries	2,066,915	..	2,066,915	2,459,175	1,988,041
" II.—Conveyance of Ocean and Air Mails ..	..	122,500	122,500	196,750	183,509
" III.—Conveyance of Inland Mails ..	..	178,900	178,900	176,900	176,697
" IV.—Carriage of Mails by Railway ..	..	131,500	131,500	134,000	126,535
" V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems ..	..	653,000	653,000	763,000	448,520
" VI.—Depreciation Fund ..	..	200,000	200,000	200,000	50,000
" VII.—Motor Services and Workshops ..	..	179,200	179,200	211,550	167,185
" VIII.—Maintenance of Post and Telegraph Buildings and Sites ..	..	90,000	90,000	99,000	74,518
" IX.—Miscellaneous Services ..	..	1,626,029	1,626,029	1,471,318	1,556,468
GROSS TOTAL	2,066,915	3,181,129	5,248,044	5,711,693	4,771,473
CREDITS-IN-AID	120,000	401,200	521,200	608,140	383,430
NET TOTAL	1,946,915	2,779,929	4,726,844	5,103,553	4,388,043

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		Subdivision No. I.—Postal and Telegraph Salaries.	£	£	£
		SALARIES—			
		ADMINISTRATION.			
		1 (£1,500)	1,500		
		2 (£1,250)	2,500		
		3 (£950)	2,850		
		7 (£850)	5,950		
17	17	4 (£800)	3,200		
			16,000	16,000	
		OTHER SALARIES.			
6,884	8,203	6,884 (£60 to £765)	(a) 1,896,815	2,313,075	
6,901	8,220	New positions, telegraphists, cadets, messengers, and training cadets	12,000	12,000	
		Salaries of officers paid prior to 31st March in respect of periods during next financial year	1,500	1,500	
			1,926,315	2,342,575	

(a) Includes £71,000 to meet additional pay-day (27 pay-days occur in the financial year).

YEAR ENDING 31 MARCH, 1944.

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES— <i>continued.</i>	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. I.—Postal and Telegraph Salaries—continued.</i>			
		SALARIES— <i>continued.</i>			
		OTHER SALARIES— <i>continued.</i>			
		Less salaries provided but not now required—			
		Amount unexpended owing to increments being payable for periods of less than twelve months	£ 20,000		
		Amount unexpended owing to: (1) Special leave without pay; (2) sick leave on half or without pay	10,000		
		Amount to be expended on Telegraph and Telephone construction works, to be charged to vote "Telegraph Extension" and "Depreciation Fund"	150,000		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Post Office Savings-bank management expenses	£ 100,000		
		Recoveries from other Departments	20,000		
			120,000		
			180,000	195,000	
					1,988,041
			1,746,315	2,147,575	
		Allowances—			
		Lodging	5,500	5,000	
		Miscellaneous	15,000	14,000	
		Cost-of-living allowances	200,000	200,000	
		Contribution to Railways Department for combined Post-Telegraph-Railway Offices	6,000	6,000	
		Married officers: To provide a minimum of salary	2,000	1,500	
		Non-classified officers, including country postmasters and telephonists, payable by salary (number, 1,532)	(a) 92,000	85,000	
		Salaries of Medical Referees	100	100	
			320,600	311,600	
		<i>Total—Subdivision No. I.</i>	2,066,915	2,459,175	1,988,041
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Overseas Services—			
		North American overland and Atlantic transit—			
		Canada	300	300	300
		United States of America	2,500	2,500	2,500
		Great Britain and other countries, land and sea transit	12,000	12,000	12,000
		Payments to shipping companies	22,500	22,500	32,225
		Payments for carriage of mails by Empire Air-mail Scheme	5,000	15,000	
		Payments to other Administrations for carriage of mails by air	(b) 30,000	15,000	15,000
		Payment on behalf of other Administrations (recoverable)	500	500	646
		Payments for carriage of mails by trans-Pacific Air Service	15,000	30,000	20,000
		Subsidy to Empire Air-mail Scheme	2,500	3,750	3,750
		Payment for carriage of mails from Base Post-office, Middle East, conveyed by Empire Air Service	2,000	49,000	48,796
		Payment for carriage of mails from Base Post-office, Middle East, conveyed by Trans-Tasman Air Service (part recoverable)	2,000	22,000	22,000
			94,300	172,550	157,217

(a) Increase due to increased number of military camps.

(b) Increased expenditure under this heading is offset to some extent by reduced expenditure for Empire Air Service.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. II.—Conveyance of Ocean and Air Mails</i> — <i>continued.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>			
		Coastal and Inland Air Services—			
		Payments to shipping companies	12,000	14,000	13,067
		Carriage of mails by inland air services	(a) 16,000	10,000	13,140
			28,000	24,000	26,207
		Landing, shipping, and miscellaneous	200	200	85
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Receipts from other Administrations	500		
		<i>Total—Subdivision No. II</i>	122,500	196,750	183,509
		 <i>Subdivision No. III.—Conveyance of Inland Mails.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Auckland	24,500	23,900	24,396
		Blenheim	4,700	4,700	4,747
		Christchurch	15,600	15,400	15,667
		Dunedin	9,900	9,800	9,985
		Gisborne	5,400	5,400	5,332
		Greymouth	3,500	3,500	3,306
		Hamilton	19,800	19,300	19,831
		Invercargill	12,000	12,000	12,111
		Napier	9,200	9,200	8,545
		Nelson	9,800	9,800	9,160
		New Plymouth	7,200	7,100	7,161
		Oamaru	4,100	4,100	3,306
		Palmerston North	11,300	11,300	11,289
		Thames	8,800	8,800	8,716
		Timaru	7,400	7,400	7,441
		Wanganui	8,900	8,900	8,968
		Wellington	10,200	9,700	10,193
		Westport	1,100	1,100	1,043
		New services, &c. (all districts)	5,500	5,500	5,500
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Subsidies by Government Departments for mail services	£ 1,500		
		Subsidies by settlers	900		
			2,400		
		<i>Total—Subdivision No. III</i>	(b) 178,900	176,900	176,697
		 <i>Subdivision No. IV.—Carriage of Mails by Railway.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Carriage of mails by railway—			
		Ordinary mails	(c) 97,500	112,500	101,359
		Special trains and trucks	(d) 34,000	21,500	25,176
		<i>Total—Subdivision No. IV</i>	131,500	134,000	126,535

(a) Increase due to restricted steamer express service, resulting in greater use being made of air-mail services.

(b) Increase due to reletting of mail contracts.

(c) Decrease due to suspension of running of South Island R.T.P.O.

(d) Increase due to extension of railway services and also to the use of special wagons replacing R.T.P.O. in South Island.

YEAR ENDING 31 MARCH, 1944.

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>	1942-43.		
1943-44	1942-43		Voted.	Expended.	
			£	£	
		<i>Subdivision No. V.—Maintenance of Telephone Exchange, Toll, Telegraph and Wireless Systems.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Maintenance of telegraph and toll lines, wireless, and telephone exchange systems, also contingencies and all other unforeseen expenditure incidental to other items of the subdivision—			
		Cable repairs, including hire of cable steamer	20,000	20,000	242
		Camp allowances	(a) 4,000	500	5,545
		Communications: Labour and miscellaneous	200,000	200,000	60,000
		Extra labour	70,000	85,000	57,999
		Material for repairs, including freight and other charges	160,000	160,000	156,979
		Miscellaneous	9,000	7,500	10,321
		Purchase of radio material (part recoverable)	200,000	300,000	157,434
			663,000	773,000	448,520
		Less amount to be expended on telegraph and tele- phone construction works and "Depreciation Fund"	10,000	10,000	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Recovery from War Expenses Account .. 200,000			
		<i>Total—Subdivision No. V</i>	653,000	763,000	448,520
		<i>Subdivision No. VI.—Depreciation Fund.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Renewal and replacement of departmental assets	200,000	200,000	50,000
		<i>Total—Subdivision No. VI</i>	200,000	200,000	50,000
		<i>Subdivision No. VII.—Motor Services and Workshops.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Motor services, &c.—			
		Allowance to officers using their own bicycles, and to motor-cycle riders	4,700	3,500	4,147
		Purchase of—			
		Motor-vehicles and bicycles	14,000	14,000	13,626
		Motor accessories	32,000	28,000	33,494
		Motor spirits and oils	45,000	45,000	46,924
		Registration of vehicles and third-party-risk insurance ..	4,000	4,000	3,390
		Repairs and hire	(b) 8,500	5,000	8,285
		Wages of temporary mechanics, chauffeurs, &c.	17,100	12,850	15,848
		Miscellaneous	3,500	2,000	3,751
		Workshops—			
		Material	40,000	82,000	34,855
		Wages of temporary mechanics, &c.	40,000	45,000	32,488
		Miscellaneous	400	200	377
			209,200	241,550	197,185
		Less amount to be expended on telegraph and telephone construction works and "Depreciation Fund"	30,000	30,000	30,000
		<i>Total—Subdivision No. VII</i>	179,200	211,550	167,185

(a) Increase due to additional number of employees engaged on outside maintenance activities.

(b) Increased use being made of facilities provided by this Department.

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—continued.

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING-EXPENSES—continued.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		<i>Subdivision No. VIII.—Maintenance of Post and Telegraph Buildings and Sites.</i>	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Improvement and maintenance of sites	1,000	1,000	954
		Maintenance of Post and Telegraph buildings	50,000	75,000	34,216
		Purchase of material for repairs	(a) 12,000	6,000	11,517
		Furniture and fittings—			
		Purchase of	(b) 25,000	15,000	26,063
		Repairs to	2,000	2,000	1,768
		<i>Total—Subdivision No. VIII</i>	90,000	99,000	74,518
		<i>Subdivision No. IX.—Miscellaneous Services.</i>			
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances—			
		Calculation of Savings-bank interest	(c) 250	2,740	2,754
		Savings-bank tellers	(d) 6,000	3,000	2,557
			6,250	5,740	5,311
		Cash deficiencies—			
		Loss of cash through the destruction by fire of the railway-station in which the Wangaehu Post-office was conducted .. .. .	..	2	2
		Loss of cash by temporary assistant at Te Aro .. .. .	..	5	5
		Loss of cash in transit at Te Awamutu .. .. .	..	14	14
		Loss of cash through burglaries at Arapuni, Glen Afton, Mount Albert, Parnassus, and Waimate North .. .. .	..	182	182
			..	203	203
		Office-management expenses—			
		Advertising, photographs, books, newspapers, and other publications	2,000	1,500	1,635
		Audit fees	1,250	1,250	1,250
		Bank exchange, commission, discount, and stamp duty	600	550	583
		Cleaning and scavenging	15,000	15,000	14,437
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	6,800	6,751	6,751
		Cost of radio development (recoverable)	(e) 5,000	50,000	23,266
		Customs duties and sales tax	(f) 100,000	50,000	103,779
		High Commissioner's Office: Clerical work, printing, stationery, postages, bills of lading, rent, &c.	810	810	810
		Home savings-boxes, purchase of	1,000	2,000	818
		Law-costs	200	200	213
		Light, fuel, and power	47,000	46,000	45,671
		Mail-bags and parcel receptacles, purchase and repair of	9,500	8,000	11,556
		Motor-plates in connection with registration of motor-vehicles (recoverable)	1,500	1,100	3,001
		Motor-vehicle licensing labels and waterproof license-holders	1,750	3,800	4,222
		New Zealand's share of the cost of International Postal and Telegraph Bureaux, Berne	1,000	1,200	1,601
		Office expenses	2,500	2,000	4,588
		Postal receiving-boxes, supply of	100	100	24
		Public Service Superannuation Fund contribution	30,000	30,000	29,654
		Rent and leases of buildings and land for Post and Telegraph purposes	17,000	15,000	16,706
		Stamps, postal notes, and documents of value, production of	17,000	20,000	22,113
		Stationery, printing, and binding	50,000	50,000	50,714

(a) Provision for special building alterations, &c., to be carried out by departmental tradesmen.

(b) Furnishing of additional living and retiring room accommodation for female staff.

(c) Overtime being paid in lieu of allowances.

(d) Increase due to the employment of additional female employees on counter duties.

(e) Decrease due to change in procedure between Departments concerned.

(f) Due to increased purchase of communication equipment for armed forces and higher rates of duty payable on equipment from United States of America.

YEAR ENDING 31 MARCH, 1944.

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>			
		CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Office-management expenses— <i>continued.</i>			
		Temporary officers: Postmen, messengers, exchange attendants, and general	(a) 700,000	479,350	638,009
		Water, special, and general rates	5,000	4,500	4,557
			1,015,010	789,111	985,958
		Less amount of Customs duty to be expended on material used on telegraph and telephone construction works	25,000	25,000	8,868
			990,010	764,111	977,090
		Overtime and meal allowances	400,000	410,000	360,867
		Uniform allowances	(b) 2,000	..	..
		Parcel-post expenses	50,000	56,000	39,113
		Proportion of expenses of Radio Research Committee .. .. .	..	100	108
		Provision of equipment for aeradio services (recoverable)	50,000	67,000	19,801
		Sundry charges—			
		Awards to officers for suggestions	50	50	..
		Compensation payable under section 25 of the Post and Telegraph Act, 1928, and <i>ex gratia</i> payments in respect of loss of, or damage to, articles, letters, packets, and parcels while in the custody of the Post and Telegraph Department	800	800	905
		Compensation and expenses incurred in respect of injuries sustained by employees of Department	2,000	2,000	2,121
		Contribution to Cable and Wireless, Ltd., to enable uniform rate for cable messages within the Empire to be reduced to local currency	(c) 1,919	7,700	7,677
		Contribution towards expenses of New Zealand Standards Institute	50	50	50
		Exchange and income-tax on superannuation, New Zealand's representative on Advisory Committee of Cables and Wireless, Ltd.	230	324	226
		Exchange on remittances abroad	(d) 40,000	72,750	54,383
		Expenses in connection with Post and Telegraph Board of Appeal	200	200	112
		Expenses incidental to official opening of departmental premises and inauguration of new services	50	100	37
		Expenses incurred as a result of accidents	1,000	1,000	344
		Expenses of officers travelling overseas on official business (part recoverable)	600	300	638
		Grants to widows and dependants of officers (deceased) equivalent to leave due	1,500	600	1,600
		Gratuities to non-classified officers in recognition of long and faithful service as postmasters	120	120	50
		Medical expenses	1,500	1,800	1,229
		New Zealand Trade and Tourist Commissioner, Sydney: Proportion of office expenses	50	50	50
		Pensions Department: Grants to retired officers to bring superannuation allowances up to £52 per annum	150	150	20
		Purchase of emergency rations to be held at post-offices	100	750	500
		Purchase of postage-stamps from other Administrations for sale to the public	500	500	..

(a) Increased expenditure due to replacement of officers called up for military service.

(b) New item; payment of clothing allowance to postwomen and female chauffeurs who have not been supplied with uniforms.

(c) Subsidy to be discontinued after next quarterly payment.

(d) Decrease due to exchange on remittances for purchase of material for telegraph extension, now being charged to vote, "Telegraph Extension."

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
		£	£	£
VOTE—POST AND TELEGRAPH WORKING- EXPENSES— <i>continued.</i>				
<i>Subdivision No. IX.—Miscellaneous Services—continued.</i>				
CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>				
Sundry Charges— <i>continued.</i>				
Allowances and travelling-expenses of Advisory Committee, Radio Interference Regulations .. ..		..	100	
Allowance to administrative officer performing higher duties .. ..		..	170	170
Donation to National Patriotic Fund .. ..		..	7,500	7,500
Grant, Public Service Women's Club (Inc.)—				
Towards cost of furniture		150	..	
Towards wages of staff		150	..	
		51,119	97,014	77,612
Travelling-expenses, &c.—				
Inspection of offices		3,000	4,000	2,355
Railway travelling post-offices allowances		1,500	2,000	1,473
Relieving-expenses		4,000	4,000	4,061
Removal expenses		9,000	8,000	8,937
Travelling expenses, allowances, and fares		(a) 20,000	15,000	24,996
		37,500	33,000	41,822
Typewriters and mechanical appliances, purchase of ..		5,000	7,000	3,050
Typewriter and mechanical appliances, repair and hire of ..		1,000	1,000	1,621
		6,000	8,000	4,671
Uniform clothing		(b) 23,000	20,000	14,207
Contingencies		150	150	(c) 109
Refunds of revenue paid in excess or in error		10,000	10,000	15,554
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Aeradio equipment purchased on behalf of other Departments		£ 50,000		
Expenses of officers travelling overseas on official business		250		
Radio development		5,000		
Refunds of revenue		10,000		
Savings-bank management expenses		132,050		
Sale of home savings-boxes		1,000		
		198,300		
		10,150	10,150	15,663
<i>Total—Subdivision No. IX</i>		1,626,029	1,471,318	1,556,468
GROSS TOTAL		5,248,044	5,711,693	4,771,473
CREDITS-IN-AID (d)		521,200	608,140	388,430
NET TOTAL		4,726,844	5,103,553	4,388,043

YEAR ENDING 31 MARCH, 1944.

POST OFFICE ACCOUNT—*continued.*

REMARKS.

(a) Increase due to large number of employees engaged on defence works away from headquarters.

(b) The estimated increased expenditure is due to the necessity of providing uniforms for female employees.

(c) Payment to Railways Department of costs in connection with Railway employee proceeding from Napier to Eskdale to extinguish a fire at a telegraph pole near Eskdale, 16s. 11d.; payment made in appreciation of services rendered to the Post and Telegraph Department on 2nd March, 1942, at the Longburn Hotel fire, £4 4s.; payment to detective for services in connection with thefts from posting-boxes at Auckland, £5 5s.; refund to H. W. Hay, Greymouth, of amount paid for board and lodgings whilst studying public administration at Victoria University College (the course was suspended owing to war), £12 13s. 6d.; payment to National Broadcasting Service for relay from Herd Street Post-office, £1 3s. 9d.; donation to Pahiatua Fire Brigade's Social Fund for services rendered to Department during flood, £2 2s.; contributions to regimental funds of twelve regimental units as mark of appreciation of assistance rendered during earthquake in Wairarapa district, £58 16s.; payment to Postmistress, Pakuranga, towards replacement of coat destroyed when the post-office was unlawfully entered, £1; reward paid for recovery of spare wheel lost from Bedford motor-vehicle, 10s.; payment to Commissioner of Transport of fee for appeal lodged in respect of subsidy Duvauchelle—Eastern Bays mail-service, £3; payment to Valuation Department for making a special valuation of Government buildings (old post-office building), Hamilton, £5 5s.; payment to National Broadcasting Service in connection with the recording of voices at the Telephone Exchange Training School, Herd Street, Wellington, £4 4s. 9d.; gratuity paid to the Matron of Departmental Hostel (Berkeley House), £10; total, £109 0s. 11d.

		Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
		£	£	£	£	£
(d) Credits-in-aid—						
Subdivision	I	120,000	..	120,000	229,000	233,921
..	II .. .. .	..	500	500	500	310
..	III .. .. .	..	2,400	2,400	2,400	2,369
..	V .. .. .	..	200,000	200,000	200,000	60,000
..	IX .. .. .	..	198,300	198,300	176,240	86,830
Totals	.. .. .	120,000	401,200	521,200	608,140	383,430

DETAILS OF ESTIMATES FOR THE

POST OFFICE ACCOUNT.

POSTMASTER-GENERAL AND MINISTER OF TELEGRAPHS.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Wages, Contingencies, and Expenses of TELEGRAPH EXTENSION.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Telegraph Extension—	£	£	£	£	£
GROSS TOTAL	450,000	450,000	405,000	359,746
CREDITS-IN-AID	200,000	200,000	205,000	227,746
NET TOTAL	250,000	250,000	200,000	132,000

Number of Persons.		VOTE—TELEGRAPH EXTENSION.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		CHARGES FOR AND INCIDENTAL TO—	£	£	£
		New telegraph and toll lines, submarine cables, telephone-exchange installations, including automatic equipment, telephone-exchange connections, and radio equipment—			
		Material and freight	(a) 300,000	249,000	250,078
		Labour and miscellaneous	150,000	156,000	109,668
		Estimated credits-in-aid under section 51 of the Public Revenues Act, 1926 .. .. .			.. £200,000
		GROSS TOTAL	450,000	405,000	359,746
		CREDITS-IN-AID	200,000	205,000	227,746
		NET TOTAL	250,000	200,000	132,000

(a) Includes exchange previously charged to vote, "Post and Telegraph Working Expenses."

YEAR ENDING 31 MARCH, 1944.

Public Trustee's Account.

MINISTER IN CHARGE OF PUBLIC TRUST OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the PUBLIC TRUST OFFICE.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Public Trust Office—	£	£	£	£	£
GROSS TOTAL	287,621	98,510	386,131	370,113	359,552
CREDITS-IN-AID	12,117	675	12,792	14,280	17,124
NET TOTAL	275,504	97,835	373,339	355,833	342,428

Number of Persons.		Chargeable on the Public Trustee's Account.	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
VOTE—PUBLIC TRUST OFFICE.					
SALARIES—					
UNCLASSIFIED.					
		£			
3	3	1 at £1,500 (Public Trustee)	1,500		
		2 at £1,100 (Assistant Public Trustees)	2,200		
			3,700	3,700	
PROFESSIONAL DIVISION.					
<i>Class Special—</i>					
1	1	1 (£950)	950	950	
CLERICAL DIVISION.					
<i>Class Special—</i>					
		£			
		3 (£900)	2,700		
		4 (£850)	3,400		
10	10	3 (£800)	2,400		
			8,500	8,500	
OTHER SALARIES.					
964	963	964 (£55 to £765)	252,040	253,983	
		Cadets' lodging-allowances	1,225	816	
978	977	Allowances for performing special or higher duties under Public Service Regulations Nos. 24A and 209	1,310	900	
		Cost-of-living allowances	19,896	18,474	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote) .. £12,117			
			287,621	287,323	277,036
OTHER CHARGES FOR AND INCIDENTAL TO—					
		Additions, improvements, repairs, maintenance, insurance of premises, plant, motor-vehicles, &c.	9,100	7,000	6,132
		Advertising, photographs, books, newspapers, and other publications	4,000	4,000	3,349
		Audit fees for inspection of accounts	850	850	850

DETAILS OF ESTIMATES FOR THE

PUBLIC TRUSTEE'S ACCOUNT—*continued.*

Number of Persons.		VOTE—PUBLIC TRUST OFFICE— <i>continued.</i>	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>OTHER CHARGES FOR AND INCIDENTAL TO—continued.</i>	£	£	£
		Capital expenditure: Additions, improvements, and acquisition of new premises	3,000	3,000	2,604
		Commission to agents other than permanent officers	4,000	4,000	3,832
		Compassionate grants to dependants of deceased officers	100	500	761
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	200	200	208
		Department of Internal Affairs on account of—			
		Wages of custodians, messengers, charwomen, &c.	10,000	9,600	9,649
		Proportion of salaries of officers in High Commissioner's office and proportion of rent	1,260	1,260	1,260
		Exchange on remittances to and from London and Sydney	100	100	
		Fire-watching and E.P.S. expenses	500	1,000	752
		Grants on retirement of agents other than permanent officers	50	30	66
		Income-tax	(a) 9,500	..	
		Insurance (accident) of staff	80	80	99
		Land-tax	4,500	4,500	4,218
		Legal expenses	300	300	198
		Membership subscriptions to Chambers of Commerce	10	10	9
		Overtime and meal allowances	(b) 8,000	6,000	6,774
		Post and Telegraph Department for services of officers	950	950	654
		Postage, telegrams, rent of boxes, freight, and cartage	7,000	7,250	6,313
		Printing and stationery	5,750	5,500	4,758
		Public Service Superannuation Fund contribution	3,000	3,000	2,976
		Rates	900	900	863
		Rent	2,300	2,300	2,256
		Section 43, Public Trust Office Amendment Act, 1913:			
		Losses to estates made good by office	10	10	36
		Stamp duty on receipts and cheques	1,750	1,700	1,689
		Stores and wages for cleaning, lighting, heating, &c.	6,500	6,500	6,273
		Telephone services (including installation, extensions, maintenance, rent, and calls)	2,250	2,200	2,216
		Transfer and removal expenses	1,500	1,500	1,632
		Travelling allowances and expenses	2,500	2,500	(c) 2,734
		War-damage insurance premiums on office property and mortgage securities	8,500	6,000	(d) 9,330
		Contingencies, including petty expenses, fidelity insurance, and sundries	50	50	(e) 25
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	675		
			98,510	82,790	82,516
		GROSS TOTAL	386,131	370,113	359,552
		CREDITS-IN-AID (f)	12,792	14,280	17,124
		NET TOTAL	373,339	355,833	342,428

- (a) The Public Trustee is liable for income-tax, but as a result of the deduction of items permissible for income-tax purposes, but not chargeable to Profit and Loss Account, no tax was payable in 1942-43. It is anticipated, however, that income-tax will be payable this year.
- (b) Increase due to additional overtime.
- (c) Number of officers, 134. Travelling-allowances, £1,714; travelling-expenses, £932; taxi-hire, £29; motor-car-mileage allowances, £59.
- (d) £4,244 recovered from mortgagors and included in credits-in-aid.
- (e) Medical expenses, £9; exchange, £2; miscellaneous, £14.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(f) Credits-in-aid	12,117	675	12,792	14,280	17,124
Totals	12,117	675	12,792	14,280	17,124

YEAR ENDING 31 MARCH, 1944.

Government Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT LIFE INSURANCE DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT INSURANCE ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Insurance—	£	£	£	£	£
GROSS TOTAL	39,250	111,925	151,175	152,858	124,511
CREDITS-IN-AID	900	300	1,200	1,200	776
NET TOTAL	38,350	111,625	149,975	151,658	123,735

Number of Persons.		Chargeable on the Government Insurance Account.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		VOTE—GOVERNMENT INSURANCE.	£	£	£
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 (£1,150)	1,150	1,150	} 36,967
		CLERICAL DIVISION.			
1	1	1 (£850)	850	850	
		OTHER SALARIES.			
133	133	133 (£65 to £765)	33,500	33,100	} 36,967
		Cadets' lodging-allowances	300	300	
135	135	Allowances to officers temporarily performing higher duties under Public Service Regulations 24A and 209	300	300	
		Cost-of-living allowances	2,700	2,600	
		Department of External Affairs on account of clerical work performed in Office of High Commissioner, London	450	450	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Salaries of officers	900		
			39,250	38,750	36,967
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Audit fees	450	450	450
		Advertising, photographs, books, newspapers, and other publications	1,500	1,000	719
		Bank exchange and agency fees	150	150	186
		Canvassing agents' retiring-allowances	2,200	2,036	2,023
		Canvassing agents' travelling-expenses	50	50	12
		Commission (including canvassers' allowances)	45,000	47,500	40,107
		Contribution to expenses of Committee to conduct researches in respect of timber protection	50	50	34
		Cost-of-living bonus to annuitants, Public Service Superannuation Fund, and increased pensions to widows and children	200	197	197

DETAILS OF ESTIMATES FOR THE

GOVERNMENT INSURANCE ACCOUNT—*continued.*

Number of Persons.		VOTE—GOVERNMENT INSURANCE— <i>continued.</i>	1943-44	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Emergency precautions provision, including fire-watching service	100	750	336
		Fee for Mr. A. E. Allison's services as member of Government Insurance Board	105	105	105
		Fees for certificates of death, &c.	100	100	90
		Fuel, light, power, and water	1,500	1,500	1,161
		Grants to officers on retirement, equivalent to salary in lieu of leave	200	100	
		Grants to widows and dependants of officers (deceased), equivalent to leave due	50	50	31
		Insurance premiums, including war-damage insurance	4,600	4,500	4,381
		Law-costs	100	200	64
		License fees	300	300	300
		Medical fees and expenses	2,000	2,000	1,580
		Office cleaning	600	600	459
		Office furniture, fittings, and requisites	1,000	1,500	151
		Office premises—Capital expenditure: Land, buildings, alterations, additions, and incidental expenses	(a) 16,000	16,000	2,253
		Overtime and meal allowances	3,000	1,200	2,115
		Postage, telegrams, rent of boxes, and freight on parcels	3,000	3,000	2,196
		Printing and stationery	2,000	2,000	667
		Public Service Superannuation Fund contribution	450	450	397
		Rates and other expenses on foreclosed properties	500	500	381
		Rent	8,000	7,600	7,752
		Repairs, &c., to buildings	2,000	2,000	1,809
		Services rendered by—			
		Department of Internal Affairs	10,000	11,000	12,077
		Post and Telegraph Department	300	300	357
		Treasury (Actuarial Branch)	3,500	4,000	2,611
		Stamp duty	800	800	758
		Telephone services (including installations, extensions, maintenance, rent, and calls)	700	700	628
		Transfer and removal expenses	400	400	380
		Travelling allowances and expenses	800	800	(b) 644
		Typewriters and calculating machines—			
		Purchase of	100	100	94
		Maintenance of	50	50	25
		Valuation fees	50	50	12
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	20	20	(c) 2
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	300		
			111,925	114,108	87,544
		GROSS TOTAL	151,175	152,858	124,511
		CREDITS-IN-AID (d)	1,200	1,200	776
		NET TOTAL	149,975	151,658	123,735

(a) Includes final payment on Wellington building.

(b) Number of officers, 35. Taxi and motor hire, £14; mileage, £75; other expenses and allowances, £555.

(c) Public Trust consent fees, £1; address inquiries, 10s. 4d.; cost of wreath, 15s.; total, £2 5s. 4d.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(d) Credits-in-aid	900	300	1,200	1,200	776
Total	900	300	1,200	1,200	776

YEAR ENDING 31 MARCH, 1944.

State Fire Insurance Account.

MINISTER IN CHARGE OF STATE FIRE INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944 to defray the Salaries and Expenses of the STATE FIRE INSURANCE ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—State Fire Insurance—	£	£	£	£	£
GROSS TOTAL	65,415	21,444	86,859	108,776	90,856
CREDITS-IN-AID	24,750	250	25,000	25,250	22,316
NET TOTAL	40,665	21,194	61,859	83,526	68,540

Number of Persons.		Chargeable on the State Fire Insurance Account.	1943-44.	1942-43.		
1943-44	1942-43			Voted.	Expended.	
VOTE—STATE FIRE INSURANCE.						
SALARIES—						
ADMINISTRATIVE DIVISION.						
1	1	1 at £1,250 (General Manager)	1,250	1,250	} 59,907	
CLERICAL DIVISION.						
2	2	1 (Deputy General Manager)	875	1,651		
		1 (Secretary)	800			
OTHER SALARIES.						
258	260	258 (£65 to £765)	56,480	57,620		
261	263	Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	500	500		
		Cost-of-living allowances	5,500	4,700		
		Allowances to married officers to provide a minimum of salary	10	10		
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)— Accident Insurance Branch under Section 24 of the Government Accident Insurance Act, 1908 (see end of vote)—	£ 24,750			
			65,415	65,731	59,907	

DETAILS OF ESTIMATES FOR THE

STATE FIRE INSURANCE ACCOUNT—*continued.*

Number of Persons.		VOTE—STATE FIRE INSURANCE— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Cost-of-living bonus to annuitant, Public Service Superannuation Fund, and increased pensions to widows and children	£ 56	£ 24	£ 56
		Fees for unofficial members of Board	50	50	38
		Grants to officers on retirement, equivalent to salary in lieu of leave	15	15	
		Grants to widows and dependants of deceased officers, equivalent to leave due	50	..	
		Lodging-allowances	500	300	378
		Office premises: Capital expenditure—Land, buildings, alterations, additions, repayment of mortgages, and incidental expenses	20,000	40,000	27,894
		Public Service Superannuation Fund contribution	673	646	673
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	100	
		Compassionate allowance to widow of late Deputy General Manager, Mr. L. H. Osborn .. .. .	..	750	750
		Compassionate allowance to widow of M. L. Pye .. .. .	..	160	160
		Donation to National Patriotic Fund .. .. .	..	1,000	1,000
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	£ 250		
			21,444	43,045	30,949
		GROSS TOTAL	86,859	108,776	90,856
		CREDITS-IN-AID (a)	25,000	25,250	22,316
		NET TOTAL	61,859	83,526	68,540

	Salaries.	Other Charges.	Estimated. 1943-44 Total.	Estimated. 1942-43	Recovered. 1942-43.
(a) Credits-in-aid	£ 24,750	£ 250	£ 25,000	£ 25,250	£ 22,316
Totals	24,750	250	25,000	25,250	22,316

YEAR ENDING 31 MARCH, 1944.

Government Accident Insurance Account.

MINISTER IN CHARGE OF GOVERNMENT ACCIDENT INSURANCE OFFICE.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the GOVERNMENT ACCIDENT INSURANCE ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Government Accident Insurance—	£	£	£	£	£
GROSS TOTAL	45,770	45,770	46,920	37,286
CREDITS-IN-AID	50	50	50	
NET TOTAL	45,720	45,720	46,870	37,286

Number of Persons.		Chargeable on the Government Accident Insurance Account.	1943 44.	1942-43.	
1943 44	1942-43			Voted.	Expended.
		VOTE—GOVERNMENT ACCIDENT INSURANCE.	£	£	£
		CHARGES FOR AND INCIDENTAL TO—			
		Allowances to officers temporarily performing special or higher duties under Public Service Regulations 24A and 209	10	10	
		Audit fee	125	125	125
		Commission	11,000	12,150	7,692
		Law-costs	15	15	
		Printing and stationery and advertising	700	700	278
		Provision for payments to State Fire Office under Section 24 of the Government Accident Insurance Act, 1908	33,000	33,000	28,488
		Stamp duty	150	150	102
		Third-party-risk-pool expenses	700	700	601
		Travelling allowances and expenses	20	20	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	50	50	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	50		
		GROSS TOTAL	45,770	46,920	37,286
		CREDITS-IN-AID	50	50	
		NET TOTAL	45,720	46,870	37,286

DETAILS OF ESTIMATES FOR THE

Dairy Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the DAIRY INDUSTRY ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Dairy Industry—	£	£	£	£	£
GROSS TOTAL	34,518	24,655	59,173	120,479	87,453
CREDITS-IN-AID	17,595	13,742	31,337	31,331	27,680
NET TOTAL	16,923	10,913	27,836	89,148	59,773

Number of Persons.		VOTE—DAIRY INDUSTRY.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,500 (Director)	£ 1,500	£ 1,500	} 34,124
		PROFESSIONAL AND CLERICAL DIVISIONS AND NON-PERMANENTS.			
		<i>New Zealand.</i>			
1	1	1 at £900	900		
2	2	2 at £800	1,600		
			2,500	2,500	
		<i>London.</i>			
1	1	1 at £2,000	2,000		
1	1	1 at £1,500	1,500		
1	1	1 at £1,400	1,400		
			4,900	4,900	
		OTHER SALARIES.			
		<i>New Zealand.</i>			
79	80	79 (£65 to £765)	19,214	19,065	
		<i>London.</i>			
11	10	11 (£65 to £765)	3,859	3,419	
97	97				
		Allowances under Public Service Regulations 24A and 209 to officers temporarily performing special or higher duties	500	430	
		Cost-of-living allowances	1,945	1,850	
		Part-time services of officers of other Departments	100	100	
			34,518	33,764	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Contributions from—	£	£	
		Meat Industry Account	7,772		
		Sundry Products Account	2,425		
		Wool Industry Account	6,448		
			16,645		
		Miscellaneous	950		
			17,595		

YEAR ENDING 31 MARCH, 1944.

DAIRY INDUSTRY ACCOUNT—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—DAIRY INDUSTRY—<i>continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—		£	£	£
	Agency expenses (Lyttelton)	225	225	225
	Audit fees	1,300	1,400	952
	Entertainment, gratuities, &c... .. .	125	150	6
	Exchange on remittances to London	2,190	3,000	2,529
	Income-tax on salaries of London staff	3,000	4,000	(a) 2,829
	Legal expenses	50	100	
	Manufacturers of special milk products	10	10	
	Meal allowance and overtime	700	275	620
	Office furniture, fittings, typewriters, and mechanical appliances and repairs	550	850	417
	Payment of monetary equivalent of leave due to deceased officers	(f) 50	..	
	Postage, telegrams, and rent of boxes	(b) 8,275	6,800	6,906
	Printing, stationery, books, newspapers, &c.	1,500	2,000	(c) 978
	Public Service Superannuation Fund	400	400	362
	Rent, cleaning, heating, &c. (part recoverable)	3,400	3,900	3,409
	Shipping inspection	100	100	37
	Subscriptions and donations	30	30	12
	Telephone services (including installations, extensions, rent, and calls)	1,550	1,500	1,464
	Travelling allowances and expenses	1,000	1,450	(d) 1,128
	Contingencies, including unforeseen expenditure incidental to other items of the vote	200	500	(e) 9
	Donation to Wellington Provincial Patriotic Fund .. .. .	..	25	25
	Subsidy to suppliers on capital expenditure in connection with change-over from butter to cheese production .. .. .	..	60,000	(f) 31,421
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—				
Contributions from—		£	£	
	Meat Industry Account	3,608		
	Sundry Products Account	2,900		
	Wool Industry Account	6,784		
			13,292	
	Manufacturers of special milk products		250	
	Miscellaneous		200	
			13,742	
		24,655	86,715	53,329
	GROSS TOTAL	59,173	120,479	87,453
	CREDITS-IN-AID (g)	31,337	31,331	(h) 27,680
	NET TOTAL	27,836	89,148	59,773

(a) Assessments did not all come to charge during 1942-43.

(b) Increased to cover cost of sending shipping documents by air mail.

(c) Anticipated reprints of forms did not come to charge during 1942-43.

(d) Number of officers, 11. Travelling-allowances, £224; travelling-expenses, £249; motor hire and taxis, £15; mileage allowance, £50. In addition, £590 was required to meet the travelling-expenses of London staff.

(e) Cost of transferring officer, £9 3s. 6d.

(f) Amount estimated did not come to charge during 1942-43. Recoverable out of pool into which increased price receivable from cheese sold to United Kingdom is paid. Expenditure under this heading now appropriated under Finance Act, (No. 2), 1942, section 2.

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(g) Credits-in-aid	17,595	13,742	31,337	31,331	27,680
Totals	17,595	13,742	31,337	31,331	27,680

(h) Recoveries from other departmental accounts for 1942-43 were less than estimated by reason of the actual expenditure on behalf of those accounts being less than anticipated.

DETAILS OF ESTIMATES FOR THE

Meat Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the MEAT INDUSTRY ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Meat Industry—	£	£	£	£	£
GROSS TOTAL	7,772	33,608	41,380	40,100	38,902
CREDITS-IN-AID .. .. .	..	..	..	..	..
NET TOTAL	7,772	33,608	41,380	40,100	38,902

Number of Persons.		VOTE—MEAT INDUSTRY.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
		Contribution to vote "Dairy Industry" towards salaries of officers	7,772	6,875	6,001
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Dairy Industry" towards administrative expenses	3,608	3,225	2,901
		New Zealand Meat-producers Board: Payment under the Meat Export Control Act (Partial Suspension) Regulations 1940	30,000	30,000	30,000
			33,608	33,225	32,901
		GROSS TOTAL	41,380	40,100	38,902
		CREDITS-IN-AID .. .. .	..	..	..
		NET TOTAL	41,380	40,100	38,902

YEAR ENDING 31 MARCH, 1944.

Sundry Products Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the SUNDRY PRODUCTS ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Sundry Products—	£	£	£	£	£
GROSS TOTAL	2,425	16,400	18,825	21,410	20,389
CREDITS-IN-AID .. .. .	..	100	100	130	90
NET TOTAL	2,425	16,300	18,725	21,280	20,299

Number of Persons.		VOTE—SUNDRY PRODUCTS.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		Contribution to Vote "Dairy Industry" towards salaries of officers	£ 2,425	£ 2,790	£ 3,302
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Dairy Industry" towards administrative expenses	2,900	5,120	2,727
		New Zealand Sheep-skin Controller, expenses of	13,500	13,500	14,360
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		Other charges	£ 100		
			16,400	18,620	17,087
		GROSS TOTAL	18,825	21,410	20,389
		CREDITS-IN-AID	100	130	90
		NET TOTAL	18,725	21,280	20,299

DETAILS OF ESTIMATES FOR THE

Wool Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses of the WOOL INDUSTRY ACCOUNT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Wool Industry—	£	£	£	£	£
GROSS TOTAL	6,448	14,984	21,432	20,471	19,974
CREDITS-IN-AID .. .. .	..	8,000	8,000	8,000	8,000
NET TOTAL	6,448	6,984	13,432	12,471	11,974

Number of Persons.		VOTE—WOOL INDUSTRY.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		SALARIES—	£	£	£
		Contribution to vote "Dairy Industry" towards salaries of officers.. .. .	6,448	6,306	6,161
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Contribution to vote "Dairy Industry" towards administrative expenses	6,784	5,465	5,599
		New Zealand Woolbuyers' Association: Advance towards operating-expenses (recoverable)	8,000	8,000	8,000
		Wool Advisory Committee, expenses of.. .. .	200	700	214
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926—			
		New Zealand Woolbuyers' Association	8,000		
			14,984	14,165	13,813
		GROSS TOTAL	21,432	20,471	19,974
		CREDITS-IN-AID	8,000	8,000	8,000
		NET TOTAL	13,432	12,471	11,974

YEAR ENDING 31 MARCH, 1944.

Internal Marketing Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote.—Internal Marketing—	£	£	£	£	£
GROSS TOTAL	32,398	76,075	108,473	86,153	73,337
CREDITS-IN-AID	4,500	..	4,500	10,634	17,478
NET TOTAL	27,898	76,075	103,973	75,519	55,859

Number of Persons.		VOTE—INTERNAL MARKETING.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—	£	£	£
1	1	1 at £615 (Acting-Director)	615	565	}
..	1	1 at £615 (Acting Food Controller) .. .. .	..	615	
		NON-PERMANENTS.			}
..	1	1 at £950 (Food Control Liaison Officer) (8 months), (recoverable) .. .. .	..	634	
1	1	1 at (£815)	815	815	
		OTHER SALARIES.			}
120	140	120 (£65 to £765)	27,402	32,649	
122	144	Allowances (including allowances for performance of special or higher duties and cadets' lodging-allowances)	850	1,057	}
		Cost-of-living allowances	2,716	2,948	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		Miscellaneous	4,500		
			32,398	39,283	37,556
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Alterations and improvements to Thorndon premises	100	100	71
		Assistance from National Egg Pool to Poultry Industry	(a) 1,000	..	..
		Audit fees	1,000	1,000	535
		Expenses and allowances of officers travelling overseas	100	50	31
		Furniture and fittings, purchase of	500	500	312
		General expenses, repairs, &c.	1,000	1,500	1,497
		Lighting, heating, and power	1,000	500	324
		Marketing Advisory Committees: Expenses and allowances of delegates and members and incidental charges	100	250	39
		Motor expenses	1,500	250	1,308
		Motor-vehicles, bicycles, &c., purchase of	100	20	..

(a) Provision for distribution of *Poultry Journal* to egg producers and such other assistance as may be decided upon to encourage production generally.

DETAILS OF ESTIMATES FOR THE

INTERNAL MARKETING ACCOUNT—*continued.*

Number of Persons.		1943-44.	1942-43.	
1943-44	1942-43		Voted.	Expended.
VOTE—INTERNAL MARKETING—<i>continued.</i>				
OTHER CHARGES FOR AND INCIDENTAL TO—<i>continued.</i>				
		£	£	£
		50	500	645
		4,500	6,000	5,473
		(a) 50,000	18,000	15,343
		1,200	1,500	947
		10,000	12,000	(b) 5,131
		175	175	173
		150	150	7
		3,500	4,000	(c) 2,965
		100	100	225
		..	25	25
		..	100	95
		..	150	135
		76,075	46,870	35,781
		108,473	86,153	73,337
		4,500	10,634	17,478
		103,973	75,519	55,859

(a) Provision for acquisition of dehydration plant for butter and fruit.

(b) Rent for Auckland building charged against permanent appropriation has reduced amount charged to vote.

(c) Number of officers, 60. Motor hire, £147; mileage allowances, £384; travelling-allowances, £1,294; travelling-expenses, £1,140.

YEAR ENDING 31 MARCH, 1944.

Fruit Industry Account.

MINISTER OF MARKETING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries, Contingencies, and Expenses of the APPLE AND PEAR SECTION of the INTERNAL MARKETING DIVISION, MARKETING DEPARTMENT.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Fruit Industry—	£	£	£	£	£
GROSS TOTAL	12,004	9,300	21,304	21,912	27,834
CREDITS-IN-AID .. .. .	..	500	500	500	341
NET TOTAL	12,004	8,800	20,804	21,412	27,493

Number of Persons.		VOTE—FRUIT INDUSTRY ACCOUNT.	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
		SALARIES—			
		NON-PERMANENTS.			
1	1	1 (£800)	£ 800	£ 800	} 19,745
40	45	40 (£105 to £475)	10,255	10,590	
		Cost-of-living allowances	949	1,047	
41	46		12,004	12,437	(a) 19,745
		OTHER CHARGES FOR AND INCIDENTAL TO—			
		Alterations and improvements to assembly depots	250	250	84
		Apple and Pear Marketing Advisory Committee: Expenses and allowances of members, and incidental expenses	550	550	428
		Audit fees	250	250	237
		Expenses and allowances of delegates to conference	150	150	
		Furniture and fittings, purchase of	150	150	
		General expenses, repairs, &c.	300	500	219
		Lighting, heating, and power	100	50	69
		Overtime and meal allowance	50	75	22
		Plant and machinery, purchase of	500	500	218
		Postages, telegrams, and telephones	3,000	3,500	2,849
		Printing and stationery	500	500	331
		Rent of accommodation	1,500	1,000	2,377
		Travelling allowances and expenses	2,000	2,000	(b) 1,255
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous	500		
			9,300	9,475	8,089
		GROSS TOTAL	21,304	21,912	27,834
		CREDITS-IN-AID	500	500	341
		NET TOTAL	20,804	21,412	27,493

(a) Portion of salaries for 1941-42 paid originally from Internal Marketing Account not brought to charge until 1942-43.

(b) Number of officers, 23. Motor hire, £36; mileage-allowances, £37; travelling-allowances, £612; travelling-expenses, £570.

DETAILS OF ESTIMATES FOR THE

Broadcasting Account.

MINISTER IN CHARGE OF BROADCASTING.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944, to defray the Salaries and Expenses in connection with the ADMINISTRATION OF THE BROADCASTING ACT, 1936.

SUMMARY.

	1943-44.			1942-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Broadcasting—	£	£	£	£	£
Subdivision I.—Broadcasting	86,500	156,860	243,360	198,260	187,496
„ II.—Commercial Broadcasting ..	67,000	83,135	150,135	160,450	142,425
GROSS TOTAL	153,500	239,995	393,495	358,710	329,921
CREDITS-IN-AID	9,150	55,400	64,550	30,600	43,778
NET TOTAL	144,350	184,595	328,945	328,110	286,143

Number of Persons.		Chargeable to the Broadcasting Account.	1943-44.	1942-43.		
1943-44	1942-43			Voted.	Expended.	
VOTE—BROADCASTING.						
Subdivision No. I.—Broadcasting.						
SALARIES—						
ADMINISTRATIVE DIVISION.						
1	1	1 at £1,750 (Director)	1,750	1,750	} 74,401	
OTHER SALARIES.						
126	120	126 (£80 to £715)	40,000	36,500		
NON-PERMANENTS.						
133	82	133 (£65 to £900)	38,250	21,000		
260	203	Cost-of-living allowances	6,000	4,500		
		Allowances to officers	500	250		
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—						
		Miscellaneous	8,000			
			86,500	64,000	74,401	
OTHER CHARGES FOR AND INCIDENTAL TO—						
		Advertising and promotion expenses, photographs, books, newspapers, periodicals, and other publications ..	(a) 100	100	23	
		Broadcasting unit with New Zealand Expeditionary Forces Commission: <i>New Zealand Listener</i>	2,500	2,000	2,220	
		Contribution to Radio Research Committee	3,600	3,500	3,243	
		Contribution to Public Service Superannuation Fund ..	1,750	1,750	503	
		Expenses in relation to concerts for the fighting forces ..	650	600	614	
		Fees for technical trainees	20,000	20,000	665	
		Fire-watching, black-out, and E.P.S. expenses	50	50	74	
		Freight, cartage, transport charges, and office and studio cleaning-expenses and decorations, and door-keepers' salaries	250	500	260	
		Increased pensions to widows and children of superannuitants, Public Service Superannuation Fund	(a) 6,500	6,000	(b) 7,013	
		Insurance	50	50	52	
		Legal, audit, and accountancy charges	3,000	2,000	(b) 2,796	
		Literary expenses, including costs of contributions and illustrations and expenses of competitions	500	500	400	
			(a) 1,000	1,500	755	

(a) Includes expenses in connection with *New Zealand Listener*.
 (b) Overexpenditure due to emergency broadcasting premises.

YEAR ENDING 31 MARCH, 1944.

BROADCASTING ACCOUNT—*continued.*

Number of Persons.		VOTE—BROADCASTING— <i>continued.</i>	1943-44	1942-43.	
1943 44	1942 43			Voted.	Expended.
		<i>Subdivision No. I.—Broadcasting—continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Light, heat, power, and fuel	(a) 16,000	15,000	12,614
		Newsprint stocks and storage charges	(b) 8,500	8,500	6,037
		Office and studio equipment, fittings and requisites, including typewriters and mechanical office equipment ..	1,500	1,500	1,883
		Overtime and meal allowances	1,000	800	1,592
		Payments for the operation of stations under contracts ..	1,100	1,100	1,002
		Payment of monetary equivalent of leave due to deceased officers	50	50	25
		Postage, telegrams, rent of boxes, code addresses, &c. ..	(b) 1,500	1,500	950
		Printing and stationery, including printing of journal ..	(b) 10,000	10,000	7,481
		Publishing and distribution charges	(b) 2,000	2,500	1,418
		Rent, rates, and water charges	7,000	6,000	5,714
		Repairs and maintenance of buildings, roads, fences, grounds, office and studio fixtures, fittings, and equipment, &c., and transmitting and technical equipment (including valve replacements)	(c) 40,000	20,000	11,776
		Telephone services, including installations, maintenance, rent, and calls	2,000	2,000	1,663
		Travelling and removal allowances and expenses	1,000	1,000	(d) 1,161
		Subsidies to "B" stations	210	210	210
		Capital expenditure on land, buildings, and transmitters and technical equipment	25,000	25,000	(e) 40,447
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	50	50	(f) 4
		Donation to National Patriotic Fund .. .. .	..	500	500
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—	£		
		<i>New Zealand Listener</i>	30,000		
		Operation Commercial Stations	25,000		
			55,000		
			156,860	134,260	113,095
		<i>Total—Subdivision No. I</i>	243,360	198,260	187,496
		<i>Subdivision No. II.—Commercial Broadcasting.</i>			
		SALARIES—			
		ADMINISTRATIVE DIVISION.			
1	1	1 at £1,500 (Controller)	1,500	1,500	} 79,804
234	293	234 (£65 to £765)	56,100	72,500	
235	294	Allowances (including lodging, minimum wage for adults, minimum scale for announcers, merit allowances, and also allowances for performing special or higher duties) ..	500	500	
		Cost-of-living allowances	6,400	7,000	
Total Number of Persons.		Provision for additional staff and salary increments ..	2,500	2,500	
495	497				
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote).. .. .	£1,150		
			67,000	84,000	79,804

(a) Increased provision for commercial stations.

(b) Includes expenses in connection with *New Zealand Listener*.

(c) Increased provision for commercial stations and valve replacements.

(d) Number of officers, 63. Travelling allowances and expenses, £941; transfer expenses, £153; motor-car allowances, £67.

(e) Overexpenditure due to taking over buildings, equipment, stocks, &c., of commercial stations. Expenditure on above, £22,790; fitting partitions, &c., and emergency broadcasting premises, £8,414; technical equipment, £6,000.

(f) Medical expenses, £4.

DETAILS OF ESTIMATES FOR THE

BROADCASTING ACCOUNT—*continued.*

Number of Persons.		VOTE—BROADCASTING— <i>continued.</i>	1943-44.	1942-43.	
1943-44	1942-43			Voted.	Expended.
<i>Subdivision No. II.—Commercial Broadcasting—continued.</i>					
OTHER CHARGES FOR AND INCIDENTAL TO—					
			£	£	£
		Advertising, including blocks, photographs, &c.	(a) 1,950	1,750	1,620
		Books, newspapers, periodicals, and other publications	250	275	277
		Cleaning-expenses	2,800	2,700	2,787
		Commission	25,500	24,500	(b) 25,514
		Compensatory payments to artists for preparation of sessions which are cancelled	10	10	1
		Contribution to Public Service Superannuation Fund	400	400	358
		Entertainment expenses	300	300	(c) 360
		Expenses of officers' visits to Australia	150	150	
		Freights, cartage, and transport charges	800	600	(d) 813
		Insurance	850	950	895
		Legal, audit, and collection charges	600	600	513
		Light, heat, and fuel	2,200	2,500	2,287
		Office and studio equipment, fittings, and requisites	2,000	3,200	(e) 758
		Office and studio expenses	350	300	(f) 355
		Overtime and meal allowances	700	750	698
		Postage, telegrams, rent of boxes, code addresses, &c.	2,000	2,000	1,693
		Printing and stationery	750	900	669
		Provision for prizes for and expenses of competitions	650	650	441
		Rent, rates, and water charges	12,000	15,750	11,982
		Repairs and maintenance of buildings, roads, fences, and office and studio fixtures, fittings, equipment, transmitting and technical equipment (including valve replacements)	(g) 25,000	10,000	5,622
		Telephone services (including installations, extensions, maintenance, rent, and calls)	1,650	1,550	1,646
		Transfer and removal expenses	500	500	(h) 823
		Travelling allowances and expenses	1,550	1,750	(i) 1,551
		Typewriters and mechanical office appliances—			
		Purchase of	50	100	26
		Maintenance of	100	100	50
		Contingencies, including unforeseen expenditure incidental to the other items of the subdivision	25	25	(j) 2
		Capital expenditure: Land and buildings, transmitters, and technical equipment		3,550	(k) 290
		Donation to National Patriotic Fund		500	500
		Grant to officer in lieu of leave on retirement		90	90
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)			£400
			83,135	76,450	62,621
		<i>Total—Subdivision No. II</i>	150,135	160,450	142,425
		GROSS TOTAL	393,495	358,710	329,921
		CREDITS-IN-AID (l)	64,550	30,600	43,778
		NET TOTAL	328,945	328,110	286,143

- (a) Increased provision necessitated by lifting of lighting restrictions allowing Neon sign to be operated full time, thereby resulting in full annual rentals becoming payable.
- (b) Revenue estimate exceeded with corresponding increase in commission costs.
- (c) Overexpenditure due to increased sales activities combined with hardening of sales position resulting from restricted supply of goods and traders' reluctance to advertise.
- (d) Overexpenditure due to increase on freight and insurance charges on imports.
- (e) Provision included in last year's appropriations for extensive renovations at Station 2ZB, Wellington, not used. Modified plan to be proceeded with in current financial year.
- (f) Increased cost of floral decorations, chiefly at new Station 1ZB, Auckland. Increased cost offset by suppliers advertising in gardening sessions.
- (g) Increased provision made to meet payment to National Broadcasting Service for maintenance of technical side of activities, and to meet interest on capital and depreciation of technical equipment, which was not previously a charge against the Vote.
- (h) Number of transfers of officers greater than anticipated owing to officers being called up for military service.
- (i) Number of officers, 56. Travelling-expenses, £740; travelling-allowances, £723; motor hire, £47; motor-car allowances, £41.
- (j) Compensation for damage to clothing, £1; medical expenses of officer injured on duty, £1 (cost of latter item recovered from insurance office): total, £2.
- (k) Under the scheme for amalgamation of technical services the National Broadcasting Service will be responsible for all capital expenditure in connection with installation and modernization of technical equipment.

(l) Credits-in-aid—	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
Subdivision No. I	8,000	55,000	63,000	28,000	41,347
" II	1,150	400	1,550	2,600	2,431
Total	9,150	55,400	64,550	30,600	43,778

YEAR ENDING 31 MARCH, 1944.

Iron and Steel Industry Account.

MINISTER IN CHARGE OF STATE IRON AND STEEL DEPARTMENT.

AN ESTIMATE of the Sum that will be required in the Year ending 31st March, 1944,
to defray Expenses of the STATE IRON AND STEEL DEPARTMENT.

SUMMARY.

	1943-44.			2-43.	
	Salaries.	Other Charges.	Total.	Voted.	Expended.
Vote—Iron and Steel Industry—	£	£	£	£	£
GROSS TOTAL	2,839	1,690	4,529	5,130	4,810
CREDITS-IN-AID	2,515	1,432	3,947	2,570	3,411
NET TOTAL	324	258	582	2,560	1,399

Number of Persons.		Chargeable to the Iron and Steel Industry Account.				1943-44.	1942-43.	
1943-44	1942-43						Voted.	Expended.
VOTE—IRON AND STEEL INDUSTRY.								
SALARIES—								
ADMINISTRATIVE DIVISION.								
1	1	1 at £1,000 (Commissioner)				1,000	1,000	}
1	1	1 at £1,000				1,000	1,000	
OTHER SALARIES.								
2	3	2 (£105 to £470)				800	1,000	}
4	5	Cost-of-living allowances				39	65	
Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—						£		
Services to other Departments						2,515		
						2,839	3,065	2,839
OTHER CHARGES FOR AND INCIDENTAL TO—								
Audit fees						40	40	12
Books, publications, maps, &c.						20	20	26
Office furniture and fittings						5	5	
Postage, telegrams, &c.						50	20	57
Printing and stationery						5	5	2
Reconditioning works at Onekaka						1,250	1,200	1,339
Rent						35	35	41
Survey and other preliminary work						100	100	
Telephone, tolls						30	30	19
Travelling allowances and expenses						50	50	35

DETAILS OF ESTIMATES FOR THE

IRON AND STEEL INDUSTRY ACCOUNT—*continued.*

Number of Persons.		Chargeable to the Iron and Steel Industry Account.	1943-44.	1942-43.	
1943 44	1942 43			Voted.	Expended.
		VOTE—IRON AND STEEL INDUSTRY— <i>continued.</i>			
		OTHER CHARGES FOR AND INCIDENTAL TO— <i>continued.</i>	£	£	£
		Typewriters, purchase and maintenance of	5	5	
		Contingencies, including unforeseen expenditure incidental to the other items of the vote	100	100	
		Consultant's fees .. .. .	..	450	440
		Transfer of offices .. .. .	..	5	
		Estimated credits-in-aid under Section 51 of the Public Revenues Act, 1926 (see end of vote)—			
		Miscellaneous .. .. .	..	182	
		War expenses Account .. .. .	..	1,250	
			1,432		
			1,690	2,065	1,971
		GROSS TOTAL	4,529	5,130	4,810
		CREDITS-IN-AID (a)	3,947	2,570	3,411
		NET TOTAL	582	2,560	1,399

	Salaries.	Other Charges.	Estimated. 1943-44. Total.	Estimated. 1942-43.	Recovered. 1942-43.
	£	£	£	£	£
(a) Credits-in-aid	2,515	1,432	3,947	2,570	3,411
Totals	2,515	1,432	3,947	2,570	3,411