

Class of Work.	Receipts, 1942-43.
RECEIPTS,* PUBLIC WORKS DEPARTMENT	
Ordinary Revenue Account—	£
Irrigation (receipts for year)	26,100
Miscellaneous receipts for year	55,901
Electric Supply Account (sales of energy, miscellaneous receipts, &c.): Receipts for year	2,190,278
Main Highways Account (repayment of advances, &c., and interest): Receipts for year	26,907
Total receipts	2,299,186

* Excludes motor-spirits tax, registration fees, &c., collected by other Departments

Summary

	Public Works Department.	Other Departments.	Total.
	£	£	£
Gross expenditure	24,807,936	1,117,836	25,925,772
Recoveries and receipts	5,545,813	391,554	5,937,367

Of the net expenditure of £22,287,591 previously mentioned, £19,612,291 may be regarded as having been expended from loan-moneys (£1,648,869 General Purposes Account, £1,186,000 Electric Supply Account, £270,000 Main Highways Account, and £16,507,422 War Expenses Account), the balance—i.e., £2,675,300—being expended from loan recoveries, revenue, and taxation.

The ratio which the various classes bear to the whole is shown below. It should be noted that the figures are gross—that is, before deducting recoveries, which, if deducted, would detract from the true portrayal of activities:—

Roads, including construction and maintenance of main highways	£	Per Cent.
Hydro-electric (construction and working expenses)	2,321,731 =	8.23
Railway construction	2,150,991 =	7.62
Public buildings, including schools	337,528 =	1.20
Lands improvement	682,447 =	2.42
Irrigation	41,939 =	0.15
Public buildings, roads, &c. (maintenance)	208,313 =	0.74
Plant, materials, and services, other Departments	303,249 =	1.07
Linen-flax development	1,804,202 =	6.39
Miscellaneous	910,445 =	3.23
Navy, Army, Air, and civil defence expenditure	657,505 =	2.33
Revenue receipts	16,507,422 =	58.49
	2,299,186 =	8.13
	£28,224,958 =	100.00

Summary of Votes under the Control of the Minister of Works, and proposed Ways and Means of raising the Necessary Funds, Year ending 31st March, 1944

Vote.	Loans.	Consolidated Fund.	Special Revenue.	Total.
	£	£	£	£
Departmental	150,000	..	..	150,000
Railway Construction	275,000	..	..	275,000
Public Buildings	500,000	..	..	500,000
Lighthouses and Harbour Works	25,000	..	..	25,000
Roads	200,000	..	..	200,000
Lands-improvement	30,000	..	..	30,000
Irrigation	230,000	..	..	230,000
Electric Supply	2,299,000	..	901,000	3,200,000
Main Highways	300,000	..	1,382,200	1,682,200
Housing Construction	3,224,000	..	..	3,224,000
Soil Conservation and Rivers Control	40,000	..	..	40,000
Maintenance of Public Works and Services .. .. .	..	500,000	..	500,000
Totals	7,273,000	500,000	2,283,200	10,056,200